



*Agenda for 191<sup>st</sup> meeting of  
Finance and Contract Committee,  
Municipal Corporation Chandigarh*

*Date: 21.12.2009*

*Time: 03.00 PM*

*Venue: Committee Room*

**AGENDA ITEM NO.1**

**Subject:- Confirmation of the minutes of 190<sup>th</sup> meeting of the Finance & Contract Committee held on 7.12.2009 at 3.00 p.m. in the Committee Room of the Municipal Corporation, Chandigarh.**

## **AGENDA ITEM NO. 2**

**Subject: Purchase of new Bolero for the use of Executive Engineer, Roads Division No. 3, Municipal Corporation, Chandigarh.**

The Finance & Contract Committee in its 171<sup>st</sup> meeting held on 14.02.08 (Copy of minutes enclosed) approved the creation of one additional Roads Division in B&R Circle of Municipal Corporation, Chandigarh.

Thereafter, the agenda was put up in the 128<sup>th</sup> meeting of General House held on 30.04.09, which was also approved (copy of minutes enclosed). Now Sh. Bhupinder Singh, Sub Divisional Engineer, Roads Sub Division No. 8, M.C. has been promoted as Executive Engineer vide O/o No. SAE-3/Admn/MC/2009/5979 dated 8.10.09.

For exercising proper control and supervision of works which are scattered all over the city, it is proposed that a new Bolero jeep may be purchased for the use of Executive Engineer, Roads Division No. 3, M.C. Chandigarh. Total expenditure involved including insurance & registration will be Rs. 5.00 lacs.

The expenditure on this work will be charged to head "4217 – (Plan) – Machinery & Equipment". The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for B&R Circle is as under:-

I)	Budget Allocation	:	Rs. 135.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2009.	:	Rs. 85.00 lacs
III)	Total amount of estimates sanctioned after 1.4.09.	:	---
IV)	Total of Sr. No. II & III	:	Rs. 85.00 lacs
V)	Expenditure incurred during current financial year.	:	---

The matter is placed before the Finance & Contract Committee for its consideration and approval.

**S.E.(B&R), M.C.**

**E.E.Roads Divn. 3, M.C.**

### **AGENDA ITEM NO. 3**

**Subject: Regarding revision of rates of booking of Community Centres to hold the meeting for one hour and kitty parties for three hours.**

The Community Centres are booked for holding meeting for one hour and kitty party for three hours by charging Rs. 250/- + 10.30.% service Tax i.e. Rs. 280/- only . It is felt that the present rates of booking are very less and needs to be revised suitably. It has also been noticed that people use to book the Community Centre for meeting / kitty party for a period of 1 hour and 3 hours respectively which is a short period but they use the same even for full day which is a clear cut violation of the rules and also caused financial loss to the Municipal Corporation, Chandigarh. The rates of the Community Centres for meeting / kitty party are proposed to be revised as under:-

S.No	Accommodation	Rate Present (per day)	Proposed rates ( per day)
1.	Hall	1000/- Service Tax (Applicable)	Rs. 1200/- + Service Tax (Applicable)
2.	Lawn	1500/- +200/-(Cleanliness Charges) +Service Tax(Applicable)	No change, (as previous)
3.	Meeting / kitty party	250/- for 3 hours (Kitty party)	Rs. 450/- + Service Tax (Applicable)
4.	Meeting	250/- for 1 hour (meeting)	Rs. 450/- + Service Tax (Applicable)

The matter is placed before the F & C.C. for its consideration and approval please.

Joint Commissioner

#### **AGENDA ITEM NO. 4**

**Subject: Permission to use the hall of Community Centre Sector 38, for yoga Classes.**

Some of the Associations have approached the Municipal Corporation, Chandigarh to allow them to use the Hall of Community Centre to hold the Yoga Classes.

In this regards it is submitted that the decision taken by the House in its 66<sup>th</sup> meeting held on 29.08.2003 is as under:-

“ In supercession of the resolution passed by the Municipal Corporation Chandigarh vide agenda item No. 11 in its 46<sup>th</sup> (adjourned) meeting held on 27.07.2001, considered and resolved that the permission shall be granted to different social welfare societies / organizations / other agencies including Govt. / Semi Govt. Departments for holding certain types of classes for the welfare of the residents of the city, on payment of rent of Rs. 500/- p.m. per community Centre, during the period from 2.00 p.m. to 4.00 p.m. daily, in all the Community centers under the control of Municipal Corporation, Chandigarh subject to the following conditions:-

- (1) No room or storage will be provided
- (2) No activity will be allowed if the Community Centre is already booked.
- (3) Initially the permission will be for a period of three months and thereafter extension can be given.
- (4) The body should be a registered one.
- (5) The permission letter should be got legally examined so that there may not remain any loopholes for their permanent possession.
- (6) The organization will not charge any fee / amount from the participants. In case it is found that they are charging fee / amount the permission will be cancelled without any notice and penalty of Rs. 2000/- will also be imposed.

The matter is placed before the F & C.c. for its consideration and approval as to whether we may allow the registered yoga Samiti to hold the Yoga Classes in the hall of Community Centres, Sector 38 of Municipal Corporation, Chandigarh for two hours i.e. 5.00 A.M. to 7.00 A.M. in the morning daily on the above terms and conditions by charging Rs. 100/- per day.

**Joint Commissioner**

## **AGENDA ITEM NO. 5**

**Subject: Agenda for Fixation of rates for newly constructed Community Centre, Sector 11-B, Chandigarh and to be re-named as City Banquet, Sector 11, Chandigarh.**

The Community Centre, Sector 11-B, Chandigarh has been recently inaugurated by Sh. Pawan Kumar Bansal, Hon'ble Union Minister of India. The following accommodation is available in the Community Centre 11, Chandigarh ( to be named as City Banquet, Sector 11, Chandigarh.)

### **Ground Floor:-**

Entrance foyer	24'-6"X 28'-4 1/2"
Hall	35'-3X49'-1 1/2 "
Dressing Room	12'-9"X9'-0"
Kitchen	17'-3"X16' 1 1/2
Toilets	Separate for ladies & Gents
Gym	17'-3"X 26'-3"
Back side Lawn	Area 27,900 sq.ft.

### **First Floor:-**

Snack Bar	26'-0"X18'-0"
Kitchen	17'-3"X26'-3"
Library	17'-3"X26'-3"
Meeting room	12'-9"X17'-3"
Card Room	12'-9"X15'-6"
Toilets	Separate for ladies & Gents

Before starting the booking of City Banquet, Sector 11 the rates are to be approved by the higher authorities and thereafter by the F & C.C. The detail of existing rates of various Community Centre is given in the attached Annxure.

Since some new facilities / and additional accommodation has been added in the Community Centre, Sector 11, Chandigarh as such, the rates are needs to be revised. **Accordingly revised rates are proposed as under :-**

### **Ground Floor:**

#### **Set No.1**

(i) **Hall + Kitchen + Dressing room** =Rs. 6000/- + Service Tax applicable per day.

#### **Set No.2**

- (ii) **Back side lawn** = Rs.2,500/- per day+ 200/- Cleanliness Charges + Service Tax applicable
- (iii) **Gym** =(1) For members @ Rs. 2000/- + Service Tax applicable per year

### **First Floor:-**

(i) **Open terrace + Kitchen** = Rs. 1000/- + Service Tax applicable

#### **Set No.3**

- (iii) **Snack Bar** = will be auctioned annually.
- (iv) **Card room** = Rs. 1000/- per year , for members.
- (v) **Library** = Rs.200/- per year for members.

**Set No.4:-**

(1) **Meeting Room + Kitchen** = 1000/- + 200/- as Cleanliness Charges  
**+ open terrace (Three hours)** +Service Tax applicable

**Note:-** Service Tax will be charged separately as applicable from time to time.

The matter is placed before the F & C.C. for consideration and approval of rates of Community Centre, Sector 11, Chandigarh and also renamed as City Banquet sector 11, Chandigarh.

**Joint Commissioner**

**ANNXURE**

**THE EXISTING RATES OF THE VARIOUS COMMUNITY CENTRES.**

(a)

**For Community Centres**

		<b><u>Cleaning Charges</u></b>	<b><u>Service Tax</u></b>
Lawn only	Rs. 1500/-	200/-	as applicable
Hall	Rs. 1000/-	200/-	as applicable
Lawn + Hall	Rs. 2000/-	200/-	as applicable

(b)

**For Community Centres in Colonies**

Hall & Lawn	Rs. 1000/-	200/-	as applicable
Harijan Dharmshala, Old Indira Colony	Rs.200/-	200/-	as applicable

(c)

**For Swaran Jyanti Jan Seva Kendra, Sector 47,Chd**

Set No.1	Rs.3750/-	200/-	as applicable
Sector No.2	Rs.2250/-	200/-	as applicable
Set No.3	Rs.1500/-	200/-	as applicable

(d)

**For City Banquet Sector 23,Chd**

Hall	Rs.5000/-		as applicable
Lawn	Rs.2500/-	200/-	as applicable
Deluxe room	Rs.1000/-		as applicable
Non A.C.Room	Rs.450/-		as applicable



## **AGENDA ITEM NO. 6**

**Subject:- Leasing out the Kiosks at Night Food Street, Sector-14, Chandigarh (In front of PGI).**

The Municipal Corporation proposed to invite short term tender for leasing out “**Kiosks at Night Food Street, Sector-14, Chandigarh (in front of PGI)**” for the following kiosks(area 64 sq. ft. of each kiosk) :

<b>Kiosk No.</b>	<b>Trade</b>	<b>Present Rent (Per month)</b>	<b>Proposed Reserve Price (Per Month)</b>
1	Indian	22,000/-	22,000/-
2	-do-	20,000/-	20,000/-
3	-do-	15,500/-	16,000/-
4	Chinese	31,500/-	32,000/-
5	Indian	25,600/-	26,000/-
6	Chinese	9,901/-	10,000/-
7	South Indian	6,100/-	7,000/-
8	Indian	30,500/-	31,000/-

The tender document has been prepared. The terms & conditions may kindly be placed before F&CC for perusal and approval. The reserve price as stated above has been fixed by taking into account the rent offered by the Licensee in the last tender and has been rounded off to nearest thousand. The detail of actual rent received is also mentioned above. It is also proposed that the tender may be invited for the period of 3 years instead of 1 year with annual increase of 10% per annum.

The agenda alongwith the terms & conditions of tender may be placed before F&CC to be held on 07.12.2009.

## **AGENDA ITEM NO. 7**

**Subject: ESTIMATE FOR PURCHASE OF 01 NO. NEW SWARAJ MAZDA DUAL CABIN MODEL WT-49TCADC IN LIEU OF CONDEMNED VEHICLE (TATA TRUCK) NO. CHW 2136 FOR USE AS SERVICE VEHICLE UNDER THE CHARGE OF SDE M.C.P.H. SUB DIVN.NO.11, CHANDIGARH.**

The Public Health Division No.3 of Municipal Corporation, Chandigarh looks after the works of operation and maintenance of water supply distribution system, operation and maintenance of tubewells feeding directly to the distribution system, operation and maintenance of tertiary treated distribution network, original works of laying of distribution network and original works of boring and installation of deep tubewells for drinking water and irrigation network under JNNURAM Project for whole of Chandigarh city & 9 villages alongwith various rehabilitation colonies & slums etc.

The water supply being essential service, are required to be carried out immediately without losing any time as and when complaint is received. For carrying out the work with best efficiency, services of an operational vehicles are necessarily required. Without vehicle, the above mentioned defects in the water supply system cannot be rectified in the minimum time. With the operational vehicle in hand, the concerned official can reach the site immediately to access the problem, to arrange the material and labour and to rectify the defects.

It is proposed that 01No new Swaraj Mazda dual cabin model WT-49TCADC may be purchased, as this is required at Mtc. Booth sec.32,Chd. in lieu of condemned vehicle No. CHW 2136. The vehicle was condemned in the 188<sup>th</sup> meeting of F&CC held on 23-09-09. (Copy attached). As this division is looking after the Mtc. of water supply of whole of the Chandigarh alongwith villages, rehabilitation colony & slums etc. This vehicle for Mtc. and effective control over the area is must. So the agenda comprising of 01No new Swaraj Mazda dual cabin model WT-49TCADC proposed .

**It has therefore, been proposed to purchase of 01No new Swaraj Mazda dual cabin model WT-49TCADC having latest technology, the recurring expenditure will also be less as compared to other vehicles. Moreover the this vehicle is suitable for taking material at places like villages, colonies and slums. Keeping in view these factors, an estimate amounting to Rs.7.40 Lacs has been prepared for procurement of such a vehicle.**

The vehicle will be used for timely removal of defects in the water supply distribution system, rectification of defects in tubewells and boosters by arranging men and material, collection & testing of samples of water for residual chlorine, checking misuse of water in summer season and inspection of original works etc.

As such, an estimate amounting to **Rs.7.40 Lacs** duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The expenditure shall be chargeable to the “Head- 4215-(P) W/S & Sanitation- Machinery & equipment”. The budget provision exists during the year 2009-10.

**Budget details:-**

Major Head/Head of Account	4215-(P) W/S & Sanitation- Machinery & equipment
Budget Allocation	25.00
Total amount of estimate approved after 01-4-09 under this Head of Account.	
Expendt. incurred during current financial year	14.29
Balance	10.71
Amount of present estimate	7.40 Lacs

S.E. M.C.P.H.

E.E.M.C.P.H.-3

## **AGENDA ITEM NO. 8**

**Subject: ESTIMATE FOR SUPPLY, ERECTION, TESTING AND COMMISSIONING OF NEW HORIZONTAL ANTI FRICTION BEARING SINGLE STAGE PUMP & ALL OTHER WORKS CONTINGENT THERETO FOR REPLACEMENT OF OLD PUMP SET AT BED NO. 8 OF NEW PUMP HOUSE SECTOR-32, CHANDIGARH.**

Water Works Sector- 32, Chandigarh feeds clear water to Sector 20 C&D, 21 C& D, partially Sector 29, Sector 30, 31, 32, 33, 34, partially I/A Phase-II, Phase- I, Sec. 44, 45, 46, 47, Burial, Colony No 5 etc. and also to water works Sector 26 Chd. At present 11 Nos pumping sets are installed for pumping clear water to the areas covered under this water works. The pump sets installed/replaced at this water works are from year 1996 to 2008. The pump which was installed during 1988 at bed no. 8 has been coupled with 450HP/335KW motor has rated discharge of 4.50 Lacs gallons per hour against head of 46mtrs. The body of this pump from delivery side and some parts including impellor have worn out due to continuous use. This pump has become uneconomical to operate as the efficiency of pump has gone down and thus is not capable to deliver the rated discharge at required head. The repair of this pump is also uneconomical because the pump has outlived its life as per norms. This pump was also got inspected from manufacturing firm's Engineer. As per report of M/s Mather & platt, the existing old pump is required to be replaced and eccentric taper on suction side is also required to reduce the losses. Further the pump and motor should also be lifted up so as to fix the eccentric taper. So it is proposed to replace this pump with new horizontal anti friction bearing single stage pump capable to deliver 2044 M<sup>3</sup> per hour at head 46 mtr. The new pump shall have glass flack/corrocoat layer over impellor and inside the upper and lower casing to enhance the life of pumps and to reduce the effect of pitting & cavitations etc. The new pump will suitable to operate with existing prime mover of 450 HP/ 335 KW at 980 RPM. In addition to the pump set, other related items such as 24" x 16" i/d eccentric MS taper & flanges etc. are also proposed to be provided at water works sec. 32 Chandigarh. The suitable credit for old pump set and MS taper proposed to be dismantled has been considered in the estimate. Thus the estimate for the same duly checked for **Rs. 15.60 lacs** has been allowed by the competent authority to be placed before the Finance and Contract Committee for consideration and approval.

Accordingly the agenda is hereby placed before Finance and Contract Committee. The expenditure will be charged to head: 4215 – Water Supply and Sanitation (Plan) – Replacement of Machinery and the detail of Budget allocation is as under:

(i)	Total Budget Allocation	:	Rs. 280.00 Lacs
(ii)	Amount of Estimates already Sanctioned.	:	NIL
(iii)	Upto date expenditure	:	65.18 Lacs
(iv)	Amount of present Estimate	:	Rs. 15.60 Lacs

SE MC (PH)

EE MC PH-1

## AGENDA ITEM NO. 9

**Subject: Amendment in the policy for retaining mobile sets by the Councillors/officers/officials.**

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In the 183<sup>rd</sup> meeting of Finance & Contract Committee held on 21.2.2009 vide Agenda Item No. 7, it was decided to fix the following ceiling limit for purchase of mobile sets for various categories including all taxes as given below:-

S.No.	Designation	Ceiling limit
1.	Mayor/Commissioner	Unlimited
2.	Category 'A' Officers/Councillors	Rs.15000/-
3.	Category 'B' Officers SDOs and other officials	Rs.3000/- to Rs.3500/-
4.	J.E.s and other officials	Rs.2500/- to Rs.3000/-

Presently, the following criteria is followed for payment by the Councillor/officer/official is proposed in the case of theft/loss or in case the Councillor/officer/official is leaving the Corporation /or transfer of the official to any other wing of the Municipal Corporation, Chandigarh before the period of three years has lapsed:-

### The present depreciated value:

1	Within the first six months from the purchase of mobile set	60% of the ceiling limit amount or the present cost of the mobile set whichever is less
2	After the period of six months but upto one year	50% of the ceiling limit amount / the present cost of the mobile set whichever is less
3	After one year and upto 2 years	30% of the ceiling limit amount/the present cost of the mobile set whichever is less
4	After 2 years	25% of the ceiling limit amount/ the present cost of the mobile set whichever is less

In case of loss of mobile set, another mobile set is provided to the concerned person after getting copy of the FIR and recovery at above depreciated value.

The matter was discussed and it was decided to amend the provision. Accordingly, the criteria for returning the mobile set by the Councillor/officer/official may be amended to the following extent:

“On transfer/leaving/resigning the M.C. the following depreciated value may be taken into consideration for retaining the mobile sets:

**The proposed depreciated value:**

1	Within the first six months from the purchase of mobile set	60% of the cost of the mobile set on the billed amount.
2	After the period of six months but upto 12 months	40% of the cost of the mobile set on the billed amount.
3	After 12 months but upto 18 months	30% of the cost of the mobile set on the billed amount.
4	After 18 months but upto 24 months	25% of the cost of the mobile set on the billed amount.
5.	After 24 months but upto 36 months	15% of the cost of the mobile set on the billed amount.
6.	After 36 months	10% of the cost of the mobile set on the billed amount.

In case any one exceeds the ceiling limit amount fixed by the F&CC in its 183<sup>rd</sup> meeting held on 21.2.2009 mentioned above, then the depreciated value will be taken on the ceiling limit or on the billed amount, whichever is less.

The agenda is submitted for consideration and approval.

## **AGENDA ITEM NO.10**

The Municipal Corporation, Chandigarh proposed to reserve one shop (i.e. shop no. 7) in village Badheri and one shop (i.e. shop no. 1) in village Buterla for selling the articles prepared by the families of below poverty line under Swaran Jyanti Shahri Rozgar Yojna (SJSRY ) in each village by any person or group of persons of that village belonging to BPL families or Community Development Societies for a maximum period of one week at a time @ Rs. 100/- per day.

The agenda is placed below F&CC for approval.

Joint Commissioner,  
Municipal Corporation,  
Chandigarh.

## **AGENDA ITEM NO. 11**

**Subject :- Permission to continue Library-cum-Reading Room in the Panchayat Ghar, Kajheri beyond 16.12.2009.**

Kusum Arora Memorial Trust (Regd.), Sector 44-B, Chandigarh has been running charitable Library-cum-Reading Room in one room of Panchayat Ghar in village Kajheri on free of charges since April, 2003 with the permission of village panchayat.

The village Kajheri has since been transferred to Municipal Corporation, Chandigarh and as such the said Panchayat Ghar became the property of the Municipal Corporation, Chandigarh.

Permission upto 16.12.2009 was granted vide letter No. MC/Estate/2009/3477 dated 22.06.2009 for one year with the approval of F&CC in its meeting held on 29.04.2009 vide Agenda Item no. 5 free of charges and on the same terms & conditions as agreed by the Village Panchayat, Kajheri. Now the said trust has sought permission beyond 16.12.2009 for one year.

The Kusum Arora Memorial Trust (Regd.) has also been shortlisted by the Social Welfare Department, Chandigarh Administration as a recognized trust.

The matter is placed before the F&CC for consideration and taking decision as to whether the said trust should be allowed to continue to run Library-cum-Reading Room in Panchayat Ghar free of charges or otherwise.



## **AGENDA ITEM NO. 12**

**Subject :- Allotment of Shed 15' x 15' at Cremation ground in Industrial Area and Sector – 25, Chandigarh.**

It has been felt in the F&CC meeting held on 07.12.2009 that the public in general are facing difficulty for getting the ritual material i.e. Samagri after the death of near and dear one as ritual material i.e. Samagri is not available conveniently. For the convenience of public, it is required that the sheds measuring size of 15' x 15' be erected in the cremation ground of Industrial Area. The sheds may be constructed by Engineering Wing. Two no. sheds may be erected in cremation ground for sale of Samagri material to maintain competition in prices.

Hence, 2 no. shed of 15' x 15' may be erected and auctioned by inviting bid by giving advertisement in newspaper.

The matter will be referred to the Chief Architect, Chandigarh Administration for earmarking the sites of sheds.

The matter is placed before F&CC for consideration & approval.

**AGANDA ITEM NO. 13**

**Subject:- Purchase of 3 trucks of Enforcement Wing, Municipal Corporation, Chandigarh.**

An agenda for the purchase of three trucks of Enforcement Wing (Agenda attached) was placed before the F&CC in its 189<sup>th</sup> meeting held on 29.10.2009 vide agenda item No.6. The committee after meticulous deliberations rejected the agenda. The agenda regarding purchase of 3 trucks for the Enforcement Wing was taken up in the Enforcement Committee in its 6<sup>th</sup> meeting held on 9.12.2009 and it was apprised the committee that F&CC has rejected the agenda of purchase of 3 trucks. The Enforcement Committee has desired that the earlier proceedings and current proceedings of the Enforcement Committee be placed before the F&CC with the request that the proposal of purchase of 3 trucks be reconsidered and passed. Accordingly the minutes of the 1<sup>st</sup> meeting of the Enforcement Committee held on 24.2.2009 and the minutes of the 6<sup>th</sup> meeting of the Enforcement Committee held on 9.12.2009 are submitted herewith as annexure 1 & 2 and agenda for the purchase of 3 trucks is placed before the F&CC for reconsideration of the decision taken in the F&CC in its 189<sup>th</sup> meeting held on 29.10.2009.

Sd/-  
Additional Commissioner,  
Municipal Corporation,  
Chandigarh.

**AGANDA ITEM NO.****Subject: - Purchase of three trucks of Enforcement Wing M, C, Chandigarh.**

At present the Enforcement Wing of the Municipal Corporation Chandigarh is having one inspector and fourteen Sub inspectors (Enf) and looking after the work of encroachment with the help of ten trucks only.

The enforcement committee in their meetings held on dated 17-11-08 and 24.02.2009 recommended for the purchase of three trucks and one recovery van. (Copies of the minutes at flag X. The office has procured the rates of various options available for trucks, which are detailed below:

**M/s Swaraj Mazda ltd and Eicher ( through M/s Swami Auto care Pvt. Ltd.) have submitted their trucks models with rates for single and double cabin which are as under:-**

1	<b>Swaraj Mazda –14 feet cargo length <u>Specification</u> (Single Cabin)</b>  Model No. WT 49 TCB prestige wheel base 3335 mm with fully built and equipped drivers cabin with steel cargo box of 14 ft, length, half body meeting BS-II, DGS&D rate contract copy for <b>single cabin &amp;</b> Performa invoice are placed at flag ‘A’  * the total tentative cost for three <b>single cabin</b> trucks will be Rs.17,08,701/-incl.VAT (Rs.5,69,567x 3 no’s.Rs.17,08,701/-)	<b>Price for one truck. (In Rs.)</b>  <b>Basic price=463300 Flag ‘A’ Cargo box = 40516 Flag ‘B’ Total =503816 VAT = 62977 Del.ch. = 2774 Flag ‘C’ ----- G. total = 5,69,567/-</b>	<b>Price for three trucks, (incl.VAT)</b>  <b>* Rs.17,08,701/-</b>
2.	<b>Swaraj Mazda (10feet cargo length)</b> Model No. WT 50 TCA cowl and Chassis wheel base 3335 mm w/o wind shield and Driver seat meeting BS-II emission norms fitted with 7nosX16-14 pr tyres duel cabin shell LP03-53-230P annexure “F” with cargo box drop side LP 3665300, 10ft.length, DGS&D rate contract copy <b>for double Cabin&amp;</b> Performa invoice are placed at <b>flag ‘D’</b>  *total tentative cost for three ( <b>Double cabins</b> ) trucks will be Rs.21,05,904/-incl.VAT (Rs.7,01,968 x 3 no.’s Rs.21,05,904/-)	<b>Basic price= 441400 Flag ‘D’ Dual cabin=141021 Flag ‘E’ Cargo box = 39085 Flag ‘B’ ----- Total = 621506 VAT = 77688 Del.ch. = 2774 Flag ‘C’ ----- G. total = 7,01,968</b>	<b>* Rs.21, 05,904/-</b>
3	<b>Eicher (14.2 feet cargo length) <u>Specification</u> (Single Cabin)</b> 10.75 cabin and Chassis 3350 mm wheel base ,7450kg GVW with BSII compliant engine including half body price with transportation charges DGS&D rate contract copy for ( <b>Signal cabin</b> ) & Performa invoice are placed at flag ‘F’  *total tentative cost for three trucks ( <b>signal cabins</b> )willbeRs.19,31,028/-inclVAT (Rs.6,43,676 x 3 no.’s Rs.19,31,028/-)	<b>Basic price=5,35 ,449 Flag ‘F’ Cargo box = 33750 Flag ‘F’ VAT =66931  Del.ch. = 7546 ----- G. total = 6,43,676/-</b>	<b>Rs.19,31,028/-</b>

4	<p><b>Eicher (14.2 feet cargo length)</b>  <b>Specification (Dual Cabin)</b>  10.75sleeper cabin and chassis(Dual Cabin)3760mm wheel base,7450kg GVW with BS-II compliant Engine including half body,  DGS&amp;D rate contract for <b>dual cabin but cargo body on special Govt.price.</b>  <b>The copy of DGS&amp;D rate contract &amp; Performa invoice are placed at flag 'F'</b></p> <p>*total tentative cost for three trucks (<b>Dual Cabin</b>) will be Rs.20,96,274/-incl.VAT (Rs.6,98,758/-x3no,s Rs.20,96,274/-)</p>	<p><b>Basic price=584,411</b>  <b>Flag'G'</b>  <b>Cargo box = 33750</b>  <b>Flag 'F'</b>  <b>VAT = 73051</b>  <b>Del.ch. = 7546</b>  <b>Flag'H'</b>  -----  <b>G. total = 6,98,758</b></p>	<p><b>*Rs.20,96,274/-</b></p>
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There is provision of Rs.25 lacs in the current year's budget under the "plan head of Enforcement wing (Machinery & Equipment)" as per report obtained from S.O Budget Section.

It is also pertinent to mention here that latest instructions of the Chandigarh Administration issued vide letter no. 104(Govt of India) F&PO (6)-2008/4866 dated 10-7-08 under the sub head vehicles , states that

"No new vehicle shall be purchased even for the replacement of the condemned vehicles, The requirement of vehicles shall be met through hiring on a short/medium term basis except in the armed forces etc and internal security apparatus, where the scope for hiring of vehicle is limited. There shall not be any fresh appointment of drivers. Excess drivers in any ministry/ Department shall either be sent to the surplus cell or else utilized by hiring of vehicles without drivers. However, purchases of new vehicle shall only be permitted in respect of new organization on a case to case basis".

After approval of the F&CC the matter will be taken up with the Chandigarh Administration for final approval. All the above mentioned trucks are available on DGS&D rate contract. These vehicles, after approval of Govt will be purchased after following due procedure for the procurement of such vehicle.

The matter is placed before the finance & Contract Committee for consideration, for the requirement of trucks for the enforcement wing as per their requirement.

Sd/-  
**Jt.CMC**

AGENDA ITEM NO. 14

**Subject: - Revised estimate for construction of 1 No. toilet blocks in the market of Sector 17 A & B, Chandigarh.**

The estimate for the work of construction of 1No. toilet block in market Sector 17 A & B, Chandigarh amounting to Rs.22.75 Lacs was earlier approved in the 178<sup>th</sup> of meeting of F&CC Committee held on 25.09.2008. While carrying the construction work, the Architecture Department Chandigarh Administration issued revised drawings of toilet block. The provision of 2 No. new toilets (Gents & ladies) for handicap persons added in the revised drawing. All the E.W.C.'s replaced with wall hanging seats . In addition during construction the low water pressure found in the area & provision of boosting arrangement with storage water tank capacity 4000 Ltrs. was also been made. Due to revised drawings the quantities of most of items increased necessitating thereby revision of estimate. Accordingly, the revised estimate amounting to Rs.34.94 Lacs has been prepared for obtaining revised administration approval. The quantities taken in the estimate are actual as per site requirement. The detail of amount is as under:-

Civil Work	= Rs.26, 95,103.00
Public Health Works	= Rs.5, 00,832.00
Electrical works	= Rs.52, 404.00
S.W. Drainage	= <u>Rs.1, 44,171.00</u>
	= Rs.33, 92,510.00
Add 3% contingencies & P.E. Charges	= <u>Rs.1, 01,775.00</u>
<b>Total</b>	<b>= <u>Rs.34, 94,285.00</u></b>

**Say Rs.34.94 Lacs**

Therefore, the estimate amounting to Rs.34.94 Lacs duly allowed by the competent authority is placed before F&CC for consideration and approval. The expenditure is chargeable to Head - 4217 Plan (Renovation of toilets)

**EE MCPH-4**

## AGENDA ITEM NO.15

**Subject: Purchase of 2 nos. Power Tillers with attachment for use in Hort. Division of M.C and Disposal of condemned vehicles and approval for disposal of unserviceable T&P and scrap material in Horticulture Store in Shanti Kunj Sector – 16, Chandigarh.**

The following Agenda items were placed before the Finance & Contract Committee in its 186<sup>th</sup> meeting held on 17.6.2009 and 187<sup>th</sup> meeting held on 17.8.2009 and following resolutions were passed respectively:

Agenda Item No.	Reg.	Resolution pass
186 <sup>th</sup> meeting held on 17.6. 2009.		
Agenda Item No. 9	Purchase of 2 nos. Power Tillers with attachment for use in Hort. Division of M.C.	“After deliberations, the Committee recommended that the proposal be examined by the 3 member committee which will give its recommendation to F&CC.”
Agenda Item No. 10.	Disposal of condemned vehicles in Hort. Division of M,C.	“After meticulous deliberations, the committee recommended that the 3 member committee will check the vehicles proposed to be condemned and give its recommendations to the F&CC”.
187 <sup>th</sup> meeting held on 17.8. 2009.		
Agenda Item No. 8	Approval for disposal of unserviceable T&P and scrap material Horticulture Store in Shanti Kunj Sector-16, Chandigarh.	“After deliberations, the committee referred the agenda to the three members committee for examination and submitting recommendations”.

Accordingly the 3 members committee consisting of following members was constituted by the worthy Mayor M..C.

1. Ms. Anu Chatrath, M.C. Councillor.
2. Sh. Jatinder Bhatia, M.C. Councillor.
3. Sh. P.K. Mukherjee, M. C. Councillor.

The Committee members carried an inspection on 18.12.2009 and given the following recommendation/ report (Annexure –I):

<b>Agenda Item :</b>	<b>Recommendation of the Committee.</b>
Purchase of 2 nos. Power Tillers with attachment for use in Hort. Division of M.C.	The Committee founded the necessity of 2 nos. power tillers and recommended for purchase in the interest of work of Horticulture Division M.C. Chd.
Disposal of condemned vehicles in Hort. Division of M.C.	The committees study the recommendation for disposal of condemned vehicles in Hort. Division M.C. and recommended for disposal.
Approval for disposal of unserviceable T&P and scrap material Horticulture Store in Shanti Kunj Sector-16, Chandigarh.	The committee founded the recommendations submitted satisfactorily and recommended for auction of unserviceable T&P and scrap material Horticulture Store in Shanti Kunj Sector – 16, Chandigarh.

Matter is placed before the Finance & Contract Committee for its consideration and decision please.

S.E.(B&R).M.C.

E.E. Hort. Divn. M.C.