



*Agendas for 196th meeting of
Finance and Contract Committee,
Municipal Corporation Chandigarh*

Date: 11.06.2010

Time: 3.00 p.m.

Venue: Committee Room

AGENDA ITEM NO.1

Confirmation of minutes of the following meetings:-

- i.) Revised minutes of 192nd meeting held on 15.02.2010 at 3.00 p.m.**
- ii.) Minutes of 193rd meeting held on 16.03.2010 at 3.00 p.m.**
- iii.) Minutes of special meeting held on 22.03.2010 at 3.00 p.m.**
- iv.) Minutes of special meeting held on 25.03.2010 at 3.00 p.m.**
- v.) Minutes of 194th meeting held on 08.04.2010 at 3.00 p.m.**
- vi.) Minutes of 195th meeting held on 27.04.2010 at 3.00 p.m.**
- vii.) Minutes of 195th (adj.) meeting held on 26.05.2010 at 4.30 p.m.**

AGENDA ITEM NO.2

Subject: Estimate for B/I one no.12"x8" (304.80x203.20mm) i/d deep bore tubewell (with reverse rig method and any method of latest technology.) in Sector -56, Chandigarh.

An estimate has been prepared amounting to Rs.32.33 Lacs to cover the cost of B/I one no.12"x8" (304.80x203.20mm) i/d deep bore tubewell (with reverse rig method or any other method of latest technology.) in rehabilitation colony, **Sector -56**, Chandigarh. Initially the Houses of this area were constructed only upto single storey, but now the residents of this colony have constructed these houses upto three stories and some of these upto the four stories. Which resulted in increase of population? Due to increase in population of these houses the demand of water supply has increased to manifold and the problem of low water pressure is being faced by the residents of upper stories . The Area Councillor has also requested vide his letter dt.15-04-2010 addressed to Chief Engineer , M.C. Chandigarh to install a new Deep Bore T/well in the Reh. Colony in Sector 56, Chd. There are total 5 Nos. existing T/wells working in Sec.56,Chd. as well as the canal water receiving through the 02 nos. 4" i/d connections, but existing availability of water is insufficient to meet up the demand. Accordingly, an estimate has been prepared amounting to Rs.32.33 Lacs for B/I one no.12"x8"i/d deep bore tubewell in rehabilitation colony No-4, **Sector -56**, Chandigarh.

It has been proposed to install one No. tube well by drilling 27" dia bore with reverse rig method/ any method of latest technology and lowering of 8" dia blind pipe, stainless steel strainer, 12" dia housing pipe. Provision of construction of pump chamber alongwith Toilet room, Boundary wall, wire mesh, M.S. Gate has been taken in the estimate. Provision of DI pipe line and C.I. Specials are included to connect the t/well with distribution network. Provision for the Electricity connection has been made in the estimate.

As such, an estimate amounting to **Rs.32.33 Lacs** duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The

expenditure shall be chargeable to the Head:- 4215 W/S & sanitation (plan) providing new T/wells & laying of additional pipe lines.

Budget details:-

Major Head/Head of Account	4215 (P) W/S & sanitation "Laying of add. pipe line"
Budget Demanded/ Allocation	363.00 Lacs
Total amount of estimates approved during 01-4-2010 to till date under this Head of Account.	--
Expdt. incurred during current financial year till date	19.31Lacs
Estimate submitted but not approved to till date	129.34 Lacs
Balance	214.35 Lacs
Amount of this estimate	32.33 Lacs

S.E. M.C.P.H.

E.E.M.C.P.H.-3

AGENDA ITEM NO.3

Subject: Rough Cost Estimate for providing and laying 25 mm thick SDBC on V-6 roads in Sector 37-B, Chandigarh.

(Amount Rs. 29.75 lacs)

The V-6 roads in Sector 37-B, Chandigarh was last carpeted in the year May, 2005. The condition of these roads is very poor as lot of pot holes have been developed on the road surface causing in convenience to the traffic and re-carpetting is necessitated to provide smooth riding surface.

Accordingly, this rough cost estimate amounting to Rs. 29.75 lacs has been prepared. The scope of the work taken in the estimate is as under:

1. Dismantling existing kerbs and channels.
2. P/ applying tack coat 80/100.
3. P/F of old PCC kerbs and channels.
4. P/F new kerbs and channels.
5. P/L 25 mm thick SDBC.

The expenditure for this work shall be charged to Head “4217 (P)- Roads & Bridges.” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation	Rs.821.00 lacs
ii.	Total amount of spillover works	Rs.79.66 lacs
iii.	Total amount of estimates	Rs. 188.36 lacs
iv.	Total of Sr.No. 2 & 3	Rs. 268.02 lacs
v.	Expenditure incurred during current financial year.	Rs. 26.04 lacs.

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and approval please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO.4

Subject:- P/L 40mm thick bituminous concrete on V-4 and P/F 60mm paver block foot path along V-4 road in Sector 42, Chandigarh. (Left out portion). (Amount : 29.11 lacs)

The above said work was administratively approved vide C.E.M.C. Chandigarh office order no.206 dated 13.10.2009 for amounting to Rs.24.90 lacs. The quantity of P/F paver block have been taken in the approved estimate in the Sqm, unit inverdently instead & Sqft unit and the rate has been taken as per Sft unit and the amount calculated accordingly. Now the estimate has been revised by taking the units in Sft and amount calculated accordingly. The total cost of revised estimate comes to Rs.29.11 lacs and submitted for arranging administrative approval and allotment of funds.

Accordingly, this revised rough cost estimate amounting to Rs.29.11 lacs has been prepared.

The scope of work taken in the estimate is as under:-

1. Dismantling of existing kerb and channel.
2. Earth work in excavation.
3. Carriage of earth by mechanical transport incl.loading and unloading lead up to 3 kms.
4. Deduct for disposed soil not leveled & neat by dressed.
5. Providing and fixing new kerb.
6. C.C.1:8;16 .
7. P/Laying tack coat.
8. P/L 40mm thick bituminous concrete.
9. P/F 60mm thick paver block
10. P/Applying 2.5mm thick road marking strips.

The expenditure for this work shall be charged to head “4217 –(P)- Road & Bridges. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i)	Budget Allocation	: Rs.821.00 lacs
ii)	Total amount of spill over works approved upto 31.3.2009	: Rs. 79.66 lacs
iii)	Total amount of estimates sanctioned after 1.4.2009	: Rs.188.36 lacs
iv)	Total of Sr.No.2 & 3	: Rs.267.72 lacs
v)	Expenditure incurred during current financial year.	: Rs. 26.04 lacs

The agenda is placed before the Financial & Contract Committee meeting for its consideration and approval.

S.E.(B & R) M.C.

E.E.Roads-3,M.C.

AGENDA ITEM NO.5

Subject: Rough Cost Estimate for providing and fixing 40 mm thick rubber mould paver block on the footpath in the Theme Park Village Dadumajra, Chandigarh.

(Amount Rs. 28.96 lacs)

The Finance and Contract Committee in its 189th meeting held on 29.10.2009 decided for the development of Dumping Ground as Theme Garden/ Park on the persistence demand of residents of Dadumajra. The drawing have been supplied by the Horticulture Wing, Municipal Corporation, Chandigarhi and accordingly an estimate amounting to Rs.28.96 lacs has been prepared. The Area Councillor has also given his consent to develop this park. The scope of the work taken in the estimate is as under:-

1. Earth work in excavation.
2. Deduct of soil not leveled neat and clean.
3. Carriage of earth by mechanical transport including loading and unloading upto 2 kms.
4. Preparing of sub grade.
5. P/F new kerb.
6. P/L C.C. 1:8:16 with stone agg.
7. P/F 40 mm thick paver block.

The expenditure for this work shall be charged to Head "4217(P)- Rehabilitation Colonies .

The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation	Rs. 350.00 lacs
ii.	Total amount of spillover works	Rs.53.86 lacs
iii.	Total amount of estimates	Rs. 11.44 lacs
iv.	Total of Sr.No. 2 & 3	Rs. 65.30 lacs
v.	Expenditure incurred during current financial year.	NIL

The matter is, therefore, placed before the Roads Committee for its consideration and approval please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO.6

Subject: Rough Cost Estimate for Widening of V-4 road along with paver blocks footpath in Sector 35, Chandigarh.

(Amount: Rs. 29.02 lacs)

The market of Sector 35 on V-4 road has been developed completely and become over crowded. The Area Councillor has requested to widen the V-4 road as per feasibility and construct the paver blocks footpath along V-4 road so that increased traffic can be accommodated on V-4 road and pedestrian may use the footpath properly. The widening has been considered in this estimate as per feasibility at site and footpath can be constructed along V-4 road. It is also observed that the widening is feasible after shifting of 45 street light poles and 23 road gullies and concerned Division has been requested to prepare their estimate to shift the services. This road was last carpetted in the year August/2006. The estimate for carpetting will be framed after completion of widening and footpath work.

Accordingly, this rough cost estimate amounting to Rs.29.02 lacs has been prepared. The scope of work taken in this estimate is as under:-

1. Dismantling of existing kerbs & channels.
2. Earth work in excavation by mechanical means.
3. Loading / unloading of earth lead upto 2 km.
4. Preparation of sub grade.
5. Construction of granular sub base.
6. P/L stone aggregate of size 63 – 45mm and 53 – 22.4mm gauge.
7. R/F of PCC kerbs & channels.
8. P/F PCC kerbs & channels.
9. P/L CC 1:8:16
10. P/L surface dressing.

The expenditure on this work will be charged to head “4217 (P) – Roads & Bridges”. The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

I)	Budget Allocation	:	Rs. 1095.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2010.	:	Rs. 287.25 lacs
III)	Total amount of estimates sanctioned after 1.4.2010.	:	Rs. 564.72 lacs
IV)	Total of Sr. No. II & III	:	Rs. 851.97 lacs
V)	Expenditure incurred during current financial year.	:	Rs. 142.42 lacs

The matter is placed before the Finance & Contract Committee for its consideration and approval.

S.E.(B&R), M.C.

E.E.Roads Divn.1, M.C.

AGENDA ITEM NO.7

Subject: - Strengthening of road and constg of approach road to Enforcement Store in Hot Mix Plant in Indl. Area Phase-I, Chandigarh.

(Approx. Amount: - Rs.27.64 lacs)

The approach road to Enforcement Store in Hot Mix Plant in Industrial Area, Phase-I was lastly carpeted before the inception of Municipal Corporation, Chandigarh. The machinery/vehicles of Enforcement Store and Mechanical Section ply on this road daily due to which, the condition of road has become deteriorated. The patch work on this existing parking/road surface is not possible at this stage and needs immediate strengthening and carpeting. Moreover, the vehicles of M.O.H wing will also ply on this road as it has been decided to construct M.O.H. vehicles working sheds and washing aprons in this area.

Accordingly a rough cost estimate amounting to Rs.27.64 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works:-

1. Preparation of sub grade.
2. Constg of Granular Sub Base.
3. Providing and laying stone aggregate 63-45mm and 53-22.4mm gauge.
4. Providing and laying surface dressing.
5. Providing and applying tack coat using Hot Straight Run Bitumen of Grade-80/100 @ 3 kg per 10 sqm for bituminous macadam.
6. Providing and applying tack coat using Hot Straight Rung Bitumen of Grade-80/100 @ 2.5 kg per 10 sqm for 25mm thick SDBC.
7. Providing and laying bituminous macadam 50mm thick.
8. Providing and laying 25mm thick SDBC.
9. Providing and fixing new kerbs and channels.

The expenditure on this work shall be charged under Head “ 4217 (P) Roads & Bridges”.

The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs.821.50 lacs
2. Total amount of spill over works up to 31.03.10	Rs.70.06 Lacs
3. Total amount of estimate sanctioned after 1.04.10	Rs.128.39 lacs
4. Total of Sr. No.2 & 3	Rs.198.45 lacs
5. The expenditure incurred during current financial year	Rs.119.80 lacs

The agenda is placed before the Finance & Contract Committee for its consideration and approval please.

S.E. (B&R) M.C

E.E.R-II, M.C

AGENDA ITEM NO.8

Subject: Estimate for the work of Providing and fixing of HDPE irrigation pipe line for parks/ green belts near House No.139 to 760, Sector-8, Chandigarh.

An estimate for providing and fixing of HDPE irrigation pipe line for parks/ green belts near House No.139 to 760, Sector-8, Chandigarh has been prepared. The necessity of preparation of this estimate has arisen as the Horticulture Wing of Municipal Corporation is developing the green belts near house no.139 to 760, Sector 8, Chandigarh. A request letter to provide the T.T. water for irrigation purpose in the green belts was received in the O/o the Sub Divisional Engineer, M.C.P.H. Sub Divn No.11, Chandigarh vide S.D.E. Hort. Sub Divn. No.3, M.C. memo No.1366 dt.13-08-09. The Area Councillor Sh. Chander Mukhi Sharma has also requested for the same telephonically as well as in writing vide letter dt. 3-4-10.

Accordingly an estimate amounting to Rs.34.53 Lacs has been prepared for providing and fixing of 6" dia ,4" dia & 3" dia HDPE irrigation pipe line, irrigation hydrant and other required C.I. / HDPE specials as per site requirement. The C.I. sluice valves along with chambers has also been taken in the estimate. The T.T. water will be tapped from the 10" i/d existing C.I. pipe line along the Himalaya Marg between Sec.-8 & 9, Chandigarh.

As such, an estimate amounting to **Rs.34.54 Lacs** duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The expenditure shall be chargeable to the Head:- 4402 – Minor Irrigation.

Budget details:-

Major Head/Head of Account	4402 – Minor Irrigation
Budget Demanded/ Allocation	850.00 Lacs
Total amount of estimates approved during 01-4-2010 to till date under this Head of Account.	--
Expdt. incurred during current financial year till date	--
Estimate submitted but not approved to till date	
Balance	850.00Lacs
Amount of this estimate	34.54 Lacs

S.E. M.C.P.H.

E.E.M.C.P.H.-3

AGENDA ITEM NO.9

Subject:- Booking of Community Centre in various Sectors free of charge for holding monthly meetings.

Many Residents Associations of Chandigarh such as Residents Welfare Associations, Senior Citizens Associations and Pensioners Associations of various departments contact this office for allowing free monthly meetings. As per resolution approved by F & CC, Resident Welfare Associations of the constituent sector which are registered, democratically elected and are having minimum 50 members are allowed to hold a meeting once in a month without any payment for a time not exceeding three hours and once a year for a period upto eight hours.

The matter is placed before F & CC to consider and decide as to which association shall be allowed free monthly meeting and how many free meetings are to be allowed in a month.

Joint Commissioner

AGENDA ITEM NO.10

Subject: Estimate for B/I of one no. 12” x 8” (304.80 x 203.20 mm) i/d deep bore t/w in lieu of abandoned tubewell, Sec-50-B Opp. Progressive Society, Chandigarh feeding to distribution lines, Chandigarh with (reverse rig. Method or any other method of latest technology).

Rs.29.28

The existing tubewell in sec –50-B Opp. Progressive society, Chandigarh installed by the Engineering wing of the Administration in the year April, 2001. In the year May 2007, the tubewell started giving muddy water. After that a stage arrived when the total discharge of tubewell become silty and water was not even fit for human consumption. Therefore the tubewell was closed in the June 2007.

The tubewell was inspected by Dr.. M.C. Jindal, Consultant ground water hydrologist and after the inspection of tubewell, the consultant has recommended to install the new tubewell. The copy of the report has been attached with the estimate. The report of the Dr. M.C. Jindal has explained below: -

- " 1. Make no effort to restore the tubewell as it can not be revived from the present condition.
2. Abandon the tubewell and seal the top securely so that no one can put any trash inside it" or fall in it.
3. As potential aquifer zones exist at the site a new tubewell may be install about 10 m away from the abounded tubewell down to about 250m depth.

The above tubewell Opp. Progressive Society in Sec. –50-B, Chd. used to supplement water to the distribution lines of the area. But after the closure of these tubewells there was low pressure complaints in the summer season. Also the area councillor is pressing hard for the reboring of this tubewell and they have made a request to the department which is attached with the estimate. So, it has been proposed to rebore the tubewell with suitable size screen.

Estimate amounting to Rs.29.28 Lacs has been prepared for the reboring of the tubewell having the provision of drilling for tubewell, machinery, gas chlorinator, MS delivery pipe & specials etc. Necessary credit of existing old material has been given to estimate. The Electrical connection exists at site, hence no provision has been made in this Estimate.

As such, an estimate amounting to **Rs.29.28 Lacs** duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The expenditure shall be chargeable to the Head:- 4215 W/S & sanitation (plan) providing new T/wells & laying of additional pipe lines

Budget details:-

Major Head/Head of Account	4215 (P) W/S & sanitation "Laying of add. pipe line"
Budget Demanded/ Allocation	363.00 Lacs
Total amount of estimates approved during 01-4-2010 to till date under this Head of Account.	--
Expdt. incurred during current financial year till date	19.31Lacs
Estimate submitted but not approved to till date	129.34 Lacs
Balance	214.35 Lacs
Amount of this estimate	29.28 Lacs

S.E. M.C.P.H.**E.E.M.C.P.H.-3**

AGENDA ITEM NO.11

Subject:- Regarding enhancement of rent of shops situated in village Kajheri, Maloya and vacant sites of village Palsora.

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A committee consisting of following officers was constituted to assess the market rent of the shops situated in village Kajheri, Maloya and vacant sites of Palsora.

1. The Executive Engineer Road Division No.2,
Municipal Corporation,
Chandigarh
2. Chief Accounts Officer,
Municipal Corporation
Chandigarh
3. Accounts Officer (P&PF),
Municipal Corporation
Chandigarh
4. Asstt. Controller (F&A),
Municipal Corporation
Chandigarh

The Market value of rent was got assessed from the area SDO, s the report of which is as under.

Village Kajheri

Sr. No.	Shop No.	Present monthly rent	Assessed Market Rent
1	1	Rs. 1995/-	Rs. 2000/-
2	2	Rs. 1995/-	Rs. 5000/-
3	3	Rs. 1368/-	Rs. 3500/-
4	4	Rs. 1232/-	Rs. 3500/-
5	5	Rs. 1234/-	RS.3500/-
6	6	Rs. 1149/-	Rs. 3500/-
7	7	Rs. 1264/-	Rs. 3500/-
8	8	Rs. 1294/-	Rs. 3500/-
9	9	Rs. 1294/-	Rs. 2500/-
10	10	Rs. 1341/-	Rs. 2500/-

Village Maloya

Sr. No.	Shop No.	Present monthly rent	Assessed Market Rent
1	1	Rs. 500/-	Rs. 2500/-
2	2	Rs. 535/-	Rs. 2500/-
3	3	Rs. 515/-	Rs. 2500/-
4	4	Rs. 515/-	Rs. 2500/-
5	5	Rs. 515/-	Rs.2500/-

6	6	Rs. 515/-	Rs.2500/-
7	7	Rs. 580/-	RS.2500/-
8	8	Rs. 560/-	RS.2500/-
9	9	Rs. 525/-	RS.2500/-
10	10	Rs. 515/-	RS.2500/-
11	11	Rs. 520/-	RS.2500/-
12	12	Rs. 520/-	RS.2500/-
13	13	Rs. 425/-	RS.2500/-
14	14	Rs. 570/-	RS.2500/-
15	15	Rs. 370/-	RS.2500/-
16	16	Rs. 415/-	RS.2500/-
17	17	Rs. 650/-	RS.3000/-
18	18	Rs. 525/-	RS.3000/-
19	Exchange Site	Rs. 1200/-	RS.4000/-
20	Tower Site	Rs. 3000/-	Rs. 5000/-
21	Post Office premises	Rs. 600/-	Rs.1500/-
22	Pernam Gas Godown	Rs. 3700/-	Rs.14000/-
23	Jai Gas Service Godown	Rs. 3700/-	Rs.14000/-

Village Palsora:-

Sr.No	Name of the tenant	Size of site	Present monthly rent	Assessed Market Rent
1	Sh Raman Khana	14'x11'	Rs 2150/-	Rs. 5000/-
2	Sh Balwinder Singh	18'x6 ½'	Rs 110/-	Rs. 2000/-
3	Sh R.K. Arora	19'x 40'	Rs 1000/-	Rs. 4500/-
4	Sh P.S. Khera Sh P.S. Khera Sh P.S. Khera	18'x40' 20'x22' 18'x31'	Rs 1325/- Rs 250/- Rs 300/-	Rs. 13000/-
6	Sh Vinod Kumar	40'x 45'	Rs 900/-	Rs. 4000/-
7	Sh Santok Singh	15'x8'	Rs 250/-	RS. 3000/-
8	Sh Paramjit Kaur	20'x22'	Rs 300/-	Rs. 3500/-
9	Sh Sukhdev Singh	36'x22'	Rs 380/-	Rs. 3500/-

The committee considered the matter from all aspects in the meeting held on 23-4-2010 and resolved that as per notification dated April 19, 2000 the rent is to be enhanced as per scheme named, " **Leasing out of Government Built up Shops/Booths on Monthly Rent Basis in Chandigarh Scheme, 2000,**" but this notification has not been applied in these cases

for enhancement of rent in the year 2000 or afterward (copy place at Annexure 'A') In the past the rent was enhanced @ 75% of the assessed market rent (As per Annexure'B'). Copy of the minutes is attached at Annexure 'C'.

Hence, committee recommends enhancing the rent as market price as above. The matter is placed before F&CC for taking further decision.

Joint Commissioner,
Municipal Corporation,
Chandigarh

AGENDA ITEM NO.12

Subject:- Estimate for the work – Purchase of 1 No. Mahindra Bolero Jeep LX MDI 2WD 7str. NA EURO-II for the use of S.D.E.M.C.Hort.Sub Divn.No.4 and purchase of One No. Tata Truck Half Drop Side Load Body on SE 1613/42 CAB Chassis with 7 Tyre/7 Rims BS III for use in Hort.Divn. M.C.Chandigarh.

Recently, the area of Sector 38 West, 48, 49, 50,51,52 & 61 have been added with Horticulture Division, M.C.Chandigarh. At present, there are four Sub Divisions under this division including Sub Divn.No.4 which has formed recently. Due to addition of new Sectors and Hort.Sub Divn. No. 4, One No. Inspection vehicle is required urgently. Also One No. Gypsy/Bolero is demanded for landscaping works (Budget estimate for 2010-11 approved) in the 151st meeting of General House of Corporation. Accordingly, the estimate for purchase of One No. Mahindera Bolero Jeep EURO-II has been prepared amounting to Rs.4.77 lacs.

At present, there is only One Truck in Horticulture Division having Registration No.CHW-4131, Model 1975 i.e. 35 years old. This truck has lived its life. The sanction for the disposal of condemned vehicle was conveyed by C.M.C. vide C.E.M.C. O/o NO.54 dated 9.2.2010 for the reserve price fixed by the Condemnation Committee. At present, the truck is required urgently for Hort.Works. Accordingly, the estimate for purchase of New Truck Tata SE 1613 has been prepared amounting to Rs.11.06 lacs which includes cost of body registration charges, insurance charges and other charges etc.

Therefore, the estimates are being submitted for according Administrative approval and allotment of funds. The budget allocation is as under:-

Total Budget allocation for the purchase of machinery- Rs.250.00 lacs

(i)	Estimate already sanctioned/ Prepared for the purchase of Mahindera Bolero Jeep EURO-II	-	Rs. 4.77 lacs
(ii)	Estimate already sanctioned/ Prepared for purchase of 1 no. Tata Truck SE 1613	-	Rs. 11.06 lacs
	Proposed Estimate	-	Rs. 4.77 lacs (i) <u>Rs.11.06 lacs</u> (ii) <u>Rs.15.83 lacs</u>
		-	Rs.250.00 lacs
	Balance Amount		<u>Rs. 15.83 lacs</u> (-) <u>Rs.234.17 lacs</u>

Therefore, the estimates for the above said work amounting to Rs.15.83 lacs duly allowed by the competent authority is placed before F& CC for consideration and approval. The expenditure is chargeable to 4217 (Plan) Machinery and Equipment.

S.E.B&R

E.E.Hort.Divn.

AGENDA ITEM NO.13

Subject: Estimate for Construction of U.G.R. of 1,00,000 Gallons Capacity along with boosting arrangement at tubewell near Factory No.560 Indl. Area Phase-II, Chandigarh.

Rs.28.35

The Chandigarh Administrative in its conversion policy 2007, has allowed the change from Industrial activity to commercial activity. Due to the approval of conversion policy for plots from Industrial to commercial, the activity has increased manifold in Indl Area Ph-II,. With the coming up of large number of commercial activities like hotels, offices & malls etc. the requirement of water has increased manifold.

Accordingly, an estimate has been prepared amounting to Rs.28.35 Lacs for the construction of 1.00Lacs gallons capacity of U.G.R. alongwith boosting arrangement.

It has been proposed to construct a R.C.C, U.G.R. of capacity 1,00,000 gallons with provision of the pumping machinery alongwith required quantity of C.I./ M.S. specials. Provision of D.I. & M.S. pipe has been taken in the estimate for connecting the U.G.R with distribution network. Provision for electricity connection charges and toilet room has also been made in the estimate.

As such, an estimate amounting to **Rs.28.35 Lacs** duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The expenditure shall be chargeable to the Head:- “4215 W/S & sanitation (plan) providing new T/wells & laying of additional pipe lines”. The budget provision exists during the year 2010-2011.

Budget details:-

Major Head/Head of Account	4215 (P) W/S & sanitation “Laying of add. pipe line”
Budget Demanded/ Allocation	363.00 Lacs
Total amount of estimates approved during 01-4-2010 to till date under this Head of Account.	--
Expdt. incurred during current financial year till date	25.96 Lacs
Estimate submitted but not approved to till date	=195.50-28.36= 167.14 Lacs
Balance	169.90 Lacs
Amount of this estimate	28.35 Lacs

S.E. M.C.P.H.

E.E.M.C.P.H.-3

AGENDA ITEM NO.14

Subject: Estimate for B/I one no.12"x8" (304.80 x 203.20mm) i/d deep bore tubewell in lieu of abandoned tubewell (with reverse rig method and any method of latest technology.) at tubewell Sector 45-A, Chandigarh.

The existing tube well in Sector 45-A, Chandigarh was installed by the Engineering wing of the Administration in the year 1999. In the year May 2008 the tubewell discharge decrease most of the screens got blocked and even with a very low discharge pump the tubewell started running dry, thereby closing the t/well.

Tubewell was got inspected by Dr. M.C. Jindal, Consultant ground water hydrologist and after the inspection of tubewell, the consultant has recommended to install the new tubewell. The copy of the report has been attached with the estimate.

The Recommendations made by Dr. Jindal is as below:-

1. Make an effort to restore the Tubewell as it can not be revived from the present condition.
2. Abandon the Tubewell and seal the top securely so that no one can put any trash inside it. Because that may cause contamination of ground water.
3. Install a new Tubewell at the site (within the Tubewell compound) down to 300m depth and select best 18-20m coarsest aquifer zones to complete the t/well.

The above tubewell in Sec. – 45-A, Chd. used to supply water to the distribution lines of the area. But after the closure of this tubewell there are low pressure complaints of water supply in the summer season. The area councilor has also requested for installation of New tubewell. So it has been proposed to install new tubewell with suitable size screen which will fill the existing sump and also will feed the distribution system. The pump chamber of UGR within the premises will be used as the panel room for the tubewell.

An estimate amounting to Rs.25.31 Lacs has been prepared for reborings of the tubewell installation of machinery, MS delivery pipe & specials and Modification of existing control panel etc. The provision for enhancement of Electrical connections has been made in this Estimate. The old dismantled material from abandoned tubewell such as Sub. Cable, M.S. column pipe, submersible pumping set will be taken on MAS and will be reused for mtc. purpose.

As such, an estimate amounting to **Rs.25.31Lacs** duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The expenditure shall be chargeable to the Head:- 4215 W/S & sanitation (plan) providing new T/wells & laying of additional pipe lines

Budget details:-

Major Head/Head of Account	4215 (P) W/S & sanitation "Laying of add. pipe line"
Budget Demanded/ Allocation	363.00 Lacs
Total amount of estimates approved during 01-4-2010 to till date under this Head of Account.	--
Expdt. incurred during current financial year till date	19.31 Lacs
Estimate submitted but not approved to till date	157.64+12.57 = 170.21 Lacs
Balance	173.48 Lacs
Amount of this estimate	25.31 Lacs

S.E. M.C.P.H.**E.E.M.C.P.H.-3**

AGENDA ITEM NO.15

Subject: Rough Cost Estimate for providing and laying 25 mm thick SDBC on V-6 roads in Sector 37-C, Chandigarh.

(Amount Rs. 29.02 lacs)

The V-6 roads in Sector 37-C, Chandigarh was last carpeted before 2005 and are due for recarpetting. The condition of these roads is very poor as lot of pot holes and alligator crèches have been occurred on the road surface causing in convenience to the traffic and re-carpetting is necessitated to provide smooth riding surface.

Accordingly, this rough cost estimate amounting to Rs. 29.02 lacs has been prepared. The scope of the work taken in the estimate is as under:

1. Dismantling of existing kerbs and channels.
2. Refixing off old kerb and channels.
3. P/F new kerbs and channels.
4. P/L 25 mm thick SDBC.
5. P/applying tack coat.

The expenditure for this work shall be charged to Head “4217 (P)- Roads & Bridges, 2010-11.” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation	Rs.821.00
ii.	Total amount of spillover works	Rs.79.66
iii.	Total amount of estimates	Rs.188.36
iv.	Total of Sr.No. 2 & 3	Rs.268.02
v.	Expenditure incurred during current financial year.	Rs.28.85

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and approval please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO.16

Subject: Regarding booking of City Banquet Sector 23, Chandigarh.

There are four A.C. Rooms available in the city Banquet Sector 23, Chandigarh out of which two rooms are reserved to be used as M.C. guest house. In the 168th meeting of F&CC held on 21.11.2007 it was resolved that two deluxe rooms of City Banquet would be used as guest house of the Municipal Corporation, Chandigarh.

It is proposed that these rooms may also be allowed to be booked for general booking as M.C. is losing the revenue on account of keeping two rooms as Municipal Corporation guest rooms. Moreover since there is no kitchen facility, keeping two rooms reserved as guest rooms does not serve any purpose.

The matter is placed before the F & C.C. for consideration and approval.

Joint Commissioner

AGENDA ITEM NO.17

Subject:- Revision of reserve price in respect of commercial properties for auction on lease hold basis.

The Municipal Corporation Chandigarh conducting an auction on 22-1-2009 as per revision of reserve price fixed by the reserve price fixation committee in its meeting held on 19-11-08 but the said auction could not be successful due to reason of condition of ban of reselling of properties for fifteen years from the date of allotment as per provision laid down in Estate Rules, 2007. Now Superintendent Estate Office, U.T., Chandigarh informed during the meeting of reserve price fixation committee held on 24-11-09 that the said condition has been amended by the Chandigarh Administration as intimated vide its letter no. 50/10/71-UTF1-2009/5864 dated 31-8-09. (Copy of the same is placed at Flag 'A'). The detail of the property for which the reserve price fixation committee reviewed the reserve price is as under:-

Sr. No.	Location	Type of property	Site No.	Dimensions	Area in Sq. Yrds.	Reserve price fixed
1	Pocket No. 1, Manimajra	SCO	3	34'-6"x75'-6"	289.416	10,55,10,000/-
2	-do-	SCO	4	34'-6"x75'-6"	289.416	10,55,10,000/-
3	-do-	SCO	5	34'-6"x75'-6"	289.416	10,55,10,000/-
4	-do-	SCO	6	34'-6"x75'-6"	289.416	10,55,10,000/-
5	-do-	SCO	7	34'-6"x75'-6"	289.416	10,55,10,000/-
6	-do-	Booth Site	18	8'-3"x24'-9"	22.68	45,06,000/-
7	-do-	Booth Site	19	8'-3"x24'-9"	22.68	45,06,000/-
8	-do-	Booth Site	20	8'-3"x24'-9"	22.68	45,06,000/-
9	-do-	Booth Site	21	8'-3"x24'-9"	22.68	45,06,000/-
10	-do-	Booth Site	22	8'-3"x24'-9"	22.68	45,06,000/-
11	-do-	Booth Site	23	8'-3"x24'-9"	22.68	45,06,000/-
12	-do-	Booth Site	25	8'-7"x24'-9" + 2'-3"x12'-9"	22.66	53,00,000/-
13	-do-	Booth Site	26	8'-3"-24'-9"	22.68	45,06,000/-
14	-do-	Booth Site	27	8'-3"-24'-9"	22.68	45,06,000/-
15	-do-	Booth Site	28	8'-3"-24'-9"	22.68	45,06,000/-
16	-do-	Booth Site	29	8'-3"-24'-9"	22.68	45,06,000/-
17	-do-	Booth Site	30	8'-3"-24'-9"	22.68	45,06,000/-
18	-do-	Booth Site	31	8'-3"-24'-9"	22.68	45,06,000/-
19	-do-	Booth Site	32	8'-3"-24'-9"	22.68	45,06,000/-
20	-do-	Booth Site	33	8'-3"-24'-9"	22.68	45,06,000/-

21	-do-	Booth Site	34	8'-3"-24'-9"	22.68	45,06,000/-
22	61.21 Acres Dev. Scheme, Manimajra.	SCO	706	34'-10 1/2" x 75'-0"	290.625	10,60,00,000/-
23	Motor Market & Commercial Complex, Manimajra	SCF	24	16'-6" x 60'-0"	110.66	3,38,10,000/-
24	-do-	SCF	26	16'-6" x 60'-0"	110.66	3,38,10,000/-
25	-do-	Booth	784	8'-3" x 27'-4 1/2"	25.09	49,85,000/-
26	Buterla	Shop	4	8'-9" x 21'-6"	20.90	18,38,486/- Say Rs. 18,39,000
27	Buterla	Shop	5	8'-9" x 21'-6"	20.90	18,38,486/- Say Rs. 18,39,000
28	Buterla	Shop	7	8'-9" x 21'-6"	20.90	18,38,486/- Say Rs. 18,39,000
29	Buterla	Shop	10	9'-7" x 6'-6"	6.92	6,08,724/- Say Rs. 6,09,000/-
30	Subway Sector 17/22	Shop	1	8'-9" x 13'-3"	12.88	27,05,000/-
31	Subway Sector 17/22	Shop	3	8'-9" x 13'-3"	12.88	27,05,000/-
32	Subway Sector 17/22	Shop	5	8'-9" x 13'-3"	12.88	27,05,000/-
33	Subway Sector 17/22	Shop	6	8'-9" x 13'-3"	12.88	27,05,000/-
34	Subway Sector 17/22	Shop	7	8'-9" x 13'-3"	12.88	27,05,000/-
35	Subway Sector 17/22	Shop	8	8'-9" x 13'-3"	12.88	27,05,000/-
36	Subway Sector 17/22	Shop	10	8'-9" x 13'-3"	12.88	27,05,000/-
37	Subway Sector 17/22	Shop	12	8'-9" x 13'-3"	12.88	27,05,000/-
38	Subway Sector 17/22	Shop	13	8'-9" x 13'-3"	12.88	27,05,000/-
39	Badheri	-do-	10	9'-10 1/2" x 21'-0"	23.04	Rs.20,27,000/
40	-do-	-do-	12	9'-10 1/2" x 21'-0"	23.04	Rs.20,27,000/
41	-do-	-do-	13	9'-10 1/2" x 21'-0"	23.04	Rs.20,27,000/
42	-do-	-do-	14	9'-10 1/2" x 21'-0"	23.04	Rs.20,27,000/

An agenda for revision of reserve price in respect of commercial properties was placed in the 190th meeting of Finance and Contract committee held on 7-12-09 at 3.00 P.M but the same was deferred for six months. Now the slight variation has come in the total number of properties as shop no.1 in village Buterla and Shop No.7 of village Badheri have been allotted under SJSRY scheme. The reserve price of the property which is to be auctioned has already been fixed by the reserve price fixation committee. Copy of the minutes is enclosed at annexure 'A'.

The agenda is placed before the Finance and Contract Committee for approval please.

Joint Commissioner,
Municipal Corporation,
Chandigarh.

AGENDA ITEM NO.18

Subject:- To consider and to approve the timings for selling Chat by the vendors holding valid licences within the Municipal Corporation limits.

Chandigarh Chat Wala's Families Welfare Association has submitted representation dated 20.04.2010 for fixing their timing to carry out the business of selling chat as the Enforcement staff of the Corporation is harassing them and threatening to confiscate their goods/articles. They have stated that vendors of Cholle Bhature have fix time of working from 12 noon to 3.00 P.M. The association has also stated that vendors of Chat are paying Rs.100/- as standing charges. They have requested that the Enforcement staff of the M.C. may be directed not to disturb the Chat Walas.

The Enforcement wing of the Corporation carry out checking drives and the vendors are challaned and their good are confiscated as per policy. Therefore, they may be allotted site as they are paying standing charges. However, they shall be allotted site for standing behind the markets and not in front of markets and at parking places, roundabouts, and main roads. The site allotted to them for standing shall be mentioned in the licence/payment slip. The timings may also be fixed from 3:00 P.M. to 9:00 P.M.

The matter is placed before the F&CC for consideration and approval.

Joint Commissioner

AGENDA ITEM No. 19

DEV SAMAJ

REGD. NO. 4-A, Dt. 14-6-1948
HEAD OFFICE
DEV SAMAJ BHAWAN
SECTOR 36-B, CHANDIGARH,

110
Tel. 2609545, 2614213

OFFICE OF THE SECRETARY

Email : devsamaj_council@yahoo.com

Ref. No. DS-49

Dated 23-4-10

To

The MAYOR
Municipal Corporation,
Sector-17,
Chandigarh.

Respected Sir,

The Dev Samaj is a registered religious society founded in 1887 with the aim of moral and spritual regeneration of the country and humanity without any consideration of cast, colour and community etc.,

The literature of Dev Samaj is an illuminating inspiring, ennobling and higher Character building literature. We want to spread this literature which is comparatively very cheap. A number of missionary books are distributed free of cost. Previously the permission was granted by your good office for sale of our religious books through our mobile book van vide your letter no.S747-48 dated 25/10/07 for the period of four month from 25/10/07 to 24/1/2007 (copy enclosed) by charging a sum of Rs.1700. In the mean time the book van was stopped due to administrative reasons. That is why the renewal of the permission could not be got done. This society intends to start the job again.

You are, therefore, requested to kindly allow our book van to stand in Chandigarh, Sector-17 (Behind bus stand) on the anology of 'Geeta Press Book Van'. The samaj is ready to deposit the requisite fees.

Thanking you,

Yours faithfully,

Vijay Dev

Secretary Dev Samaj

COMMENTS OF OFFICE AGENDA ITEM NO.19

From

The Joint Commissioner,
Municipal Corporation,
Chandigarh.

To

The Secretary,
Municipal Corporation,
Chandigarh.

Memo No.OSD-II/Jt.CMC/2010/
Dated Chandigarh the

Subject: Request to allow book van to stand at Sector 43, Bus Stand Chandigarh.

Reference your Endst.No.MCC/Sec/SAA/2010/493,dated 27.05.2010 in the above noted subject

It is intimated that a request letter was received on 10.10.2007 from Dev Samaj Bhawan Sector 36, Chandigarh wherein they have made request to grant permission to stand their book van for a period of one year. The request was considered and permission for a period of three months was granted vide Memo No. 7547-48, dated 25.10.2007 (copy enclosed) as per earlier resolution of F & C.C. passed in its meeting dated 26.06.2000 and 16.09.2002(Copy enclosed). The Dev Samaj organization again made request on 15.09.2009 to grant them permission for parking of van in Sector 17, Chandigarh. This request was considered by the F & C.C. in its 186th meeting and resolved as under:-

“After deliberation the committee rejected the proposal to given permission for parking of van for distribution of religious books by Dev Samaj, near Sector 17 Bus Stand, Chandigarh.

The permission was not granted to Dev Samaj for parking of van Sector 17, Chandigarh keeping in view the above resolution passed by the F & C.C. Now the same applicant has made request to grant permission to stand van near Sector 43, Bus Stand, Chandigarh.

DA/as above

Joint Commissioner,
Municipal Corporation,
Chandigarh

Endst.No.

dated:-

A copy is forwarded to the following:-

- (1) PA to Mayor for information of Worthy Mayor, Municipal Corporation, Chandigarh
- (2) PA to Commissioner for information of worthy Commissioner, Municipal Corporation, Chandigarh.

DA/as above

Joint Commissioner,
Municipal Corporation,
Chandigarh

SUPPLEMENTARY AGENDA ITEM NO.1

Subject: Leasing of Community Centers of Mauli Jagran, Palsora Colony and New Indira Colony to NGO Youth Technical Training Society(YTTS).

The Finance and Contract Committee in its 161st meeting held on 5-4-2007 approved the lease of Community Centers of Mauli Jagran Colony, Palsora Colony and New Indira Colony for one year to run the project to educate and imparting technical training to working children. YTTS was given permission to use three Community Centers at Mauli Jagran Colony, Palsora Colony and New Indira Colony since 2002. The rent was revised @ Rs.1000/- p.m in the year 2007. It was also decided by the Finance and Contract Committee that in case of booking of these Community Centers for marriage and other social functions by the residence, the YTTS will makes its own alternate arrangements. Accordingly allotment letter was issued subject to the condition that in case of booking of these Community Centers for marriage and other social functions by the residence, the YTTS will makes its own alternate arrangements. These instructions had been followed by YTTS. Period had expired after one year but the YTTS did not get the lease renewed. The notice was issued for vacating the Community Centers.

Now the YTTS has requested to renew the lease on the same terms and conditions. They have also requested that as these centers are channelling many of the programs of Government of India for the benefit of the poor inhabitants right in their midst. Discontinuation of this facility will adversely impact the beneficiaries. (Copy of request is enclosed as Annexure 'A').

The agenda is placed before the F&CC for consideration and decision.

Sd/-
Joint Commissioner
Municipal Corporation,
Chandigarh

SUPPLEMENTARY AGENDA ITEM NO.2

Subject: Rough Cost Estimate for P/F 60mm thick interlocking paver blocks on V-5 road in Sector 11, Chandigarh.

(Amount: Rs. 28.51 lacs)

The Area Councillor, Sh. Chander Mukhi Sharma has requested the Chief Engineer, Municipal Corporation for providing and fixing 60mm thick paver blocks on both sides of V-5 road in Sector 11, Chandigarh.

Accordingly, this rough cost estimate amounting to Rs. 28.51 lacs has been prepared. The scope of work taken in this estimate is as under:-

1. Dismantling of existing kerbs & channels.
2. Earth work in excavation by mechanical means.
3. Deduct for disposed soil.
4. Carriage of earth by mechanical transport.
5. Preparation of sub grade.
6. P/L Cement Concrete 1:8:16
7. R/F of PCC kerbs & channels.
8. P/F PCC kerbs & channels.
9. P/F 60mm thick interlocking paver blocks.

The expenditure on this work will be charged to head “4217 (P) – Roads & Bridges”. The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

I)	Budget Allocation	:	Rs. 1095.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2010.	:	Rs. 287.25 lacs
III)	Total amount of estimates sanctioned after 1.4.2010.	:	Rs. 564.72 lacs
IV)	Total of Sr. No. II & III	:	Rs. 851.97 lacs
V)	Expenditure incurred during current financial year.	:	Rs. 173.49 lacs

The matter is placed before the Finance & Contract Committee for its consideration and approval.

S.E.(B&R), M.C.

E.E.Roads Divn.1, M.C.

SUPPLEMENTARY AGENDA ITEM NO.3

Subject: Rough Cost Estimate for Providing and Fixing 60mm thick interlocking paver blocks on V-5 road, Sector 9, Chandigarh.

(Amount: Rs. 29.39 lacs)

The Area Councillor, Sh. Chander Mukhi Sharma has requested the Chief Engineer, Municipal Corporation for providing paver blocks on both side berms of V-5 road in Sector 9, Chandigarh.

Accordingly, this rough cost estimate amounting to Rs. 29.39 lacs has been prepared. The scope of work taken in this estimate is as under:-

1. Dismantling of kerbs & channels.
2. Earth work in excavation.
3. Preparation of sub grade.
4. P/L C.C. 1:8:16.
5. Fixing of kerbs & channels.
6. P/F new kerbs & channels.
7. P/F 60mm thick interlocking paver blocks.

The expenditure on this work will be charged to head “4217 (P) – Roads and Bridges”. The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

I)	Budget Allocation	:	Rs.1095.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2010.	:	Rs.287.25 lacs
III)	Total amount of estimates sanctioned after 1.4.2010.	:	Rs.564.72 lacs
IV)	Total of Sr. No. II & III	:	Rs.851.97 lacs
V)	Expenditure incurred during current financial year.	:	Rs.230.88 lacs

The matter is placed before the Finance and Contract Committee for its consideration and approval.

S.E.(B&R), M.C.

E.E.Roads Divn.1, M.C.

SUPPLEMENTARY AGENDA ITEM NO.4

Subject: - Strengthening of parking in front of Plot No.144-150,138-140 Press Site and in front of 136-140/1 to 136-140/48 in Indl. Area Phase-I, Chandigarh.

(Approx. Amount: - Rs.25.45 lacs)

The parking in front of Plot No.144-150, 138-140 Press Site and in front of 136-140/1 to 136-140/48 in Indl. Area Phase-I, Chandigarh was last carpeted in the year 3/2005. As per policy of Municipal Corporation, the recarpeting is to be done after 5 years, which is due for recarpeting during this year. By passing of time and due to heavy intensity of traffic, the condition of parking/roads is not satisfactory and needs recarpeting. The Public Health wing of M.C has also made the longitudinal road cut in the above said parking for laying drainage pipe line due to which the above said parking is in dilapidated condition.

Accordingly a rough cost estimate amounting to Rs.25.45 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works:-

1. Constg of GSB
2. P/L stone aggregate 63-45mm and 53mm -22.4mm gauge
3. P/L surface dressing.
4. Dismantling/refixing of old kerbs and channels.
5. P/F new PCC kerbs and channels.
6. P/L tack coat 80/100 (VG-10 Bulk) @ 3.00 kg/10 sqm.
7. P/L 40mm thick bituminous concrete.

The expenditure on this work shall be charged under Head “ 4217 (P) Roads & Bridges”. The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs.821.50 lacs
2. Total amount of spill over works up to 31.03.10	Rs.70.06 Lacs
3. Total amount of estimate sanctioned after 1.04.10	Rs.128.39 lacs
4. Total of Sr. No.2 & 3	Rs.198.45 lacs
5. The expenditure incurred during current financial year	Rs.119.80 lacs

The agenda is placed before the Finance & Contract Committee for its consideration and approval please.

S.E. (B&R) M.C

E.E.R-II, M.C

SUPPLEMENTARY AGENDA ITEM NO.5

Subject: Hiring of Tractor Trolleys – extension thereof.

The Finance & Contract Committee in its 192nd meeting held on 11.2.2010 had approved hiring of 10 Tractor Trolleys along with drivers, manpower (5 No.) + POL @ Rs.1930/- per day per Tractor Trolleys for 3 trips daily in the Municipal Limits of Chandigarh for a period of 4 months i.e. 15.2.2010 to 14.6.2010 from M/s S.K.Sharma, Govt. Contractor, Kothi No.1670, Sector 34-D, Chandigarh at an estimated cost of Rs.23,16,000/- on the basis of Open Tenders. However, the Finance & Contract Committee had further approved 20 more Tractor Trolleys in its 194th meeting held on 8.4.2010, in view of the work load. However, the same could not be engaged due to the non-availability.

10 Tractor Trolleys engaged on the basis of earlier sanction were put into use w.e.f. 15.2.2010 and will remain in use till 14.6.2010 and an estimated expenditure of Rs. 19,12,000/- will be incurred against the sanctioned amount. These Tractor Trolleys have been used judiciously during the period and have been duly examined by the Sanitation Committee in their meeting held on 25.5.2010 and the Committee unanimously resolved and approved that keeping in view the rainy season and increase in seasonal waste the hiring of 20 tractor trolleys along with driver, manpower & POL etc. be done for a period of one year on same rate and terms & conditions, the Agenda of which be put up before the Finance & Contract Committee.

Since the new Tenders for hiring the Tractor Trolleys round the year will take time, hence the existing Tractor Trolleys 10 in No. be approved to be engaged for a further period of 3 months i.e. w.e.f. 15.6.2010 to 14.9.2010 on the same terms & conditions at an estimated cost of Rs.17,37,000/- thereof for smooth lifting of seasonal waste i.e. horticulture waste/ leaves waste/ Solid Waste etc.

The matter is placed before the Finance & Contract Committee for its consideration and approval please.

M.O.H.

SUPPLEMENTARY AGENDA ITEM NO.6

Subject: - Automatic Access System (Automatic Controlled Barriers) for the Parking Lots under Municipal Corporation, Chandigarh.

It was decided in the Finance & Contract Committee meeting of the Municipal Corporation, Chandigarh that Automization of the parking lots be introduced to facilitate the public. Accordingly the study/survey has been conducted for providing automatic assess system (Automatic control system) for different parking lots under the Municipal Corporation, Chandigarh.

After studying the different modules as well as possibilities and visiting the places where such like system (Boom Barriers/Automatic Access) has been installed, the following proposals are put-forth for consideration and deliberations please:-

1. Semi Automatic Barriers – In this system only one barrier at entry and exist respectively will be installed which can be either controlled by push button or the automatic controller through Remote Control. It requires one person at the entry to allow the vehicles after registering the vehicle and issue the parking tickets. At exit the other person will allow the exit of the vehicle after verifying the parking ticket issued at the entry point. It is the simplest form of parking control just like provided/installed at different toll plazas on the Highways. It is comprising of Boom Barrier both at entry and exist aided with one computer system for registering the vehicles.

2. Fully Automatic Parking Management System – In this parking management system the boom barrier is integrated with optional safety devices such as Beam Sensor (Web Camera integrated with Software for text formation), Ticket Dispenser (Thermal Printer Pillar Type), Two way traffic light, Computer System, Magnetic Card Reader (Scanner PL RS-232 including Printer) and other allied accessories for managing the parking lots.

The Beam Sensor will read the number plate of vehicle and will generate the text of the vehicle number which is controlled inside a control room/cabin where a server alongwith computer system will be installed.

After this the person controlling the control room will generate receipt which will be collected automatically by the owner of vehicle from the dispenser having thermal printer and the Boom Barrier will get automatically operated for entry of the vehicle. At the exit a Magnetic Card Reader (Bar Cord Reader/Proximity Card Reader) will be installed which will also be integrated with main control panel/server and it will allow the vehicle after verifying the Bar Code/parking receipt and the cashier will collect the fees and will allow the barrier to open.

At present there are 26 paid parking lots under Municipal Corporation, Chandigarh.

The financial liability for different systems as per the study carried out and enquired from the different Manufacturers/Suppliers after contacting them will be as follows:-

OPTION-I: SEMI AUTOMATIC SYSTEM

Description.	Approximate Cost
02 Nos. Boom Barrier (01 each for entry and exit) including 01 No. Computer System for registering the vehicles including cabling and installation of Boom Barriers and portable cabin including installation/Programming/Testing/Commissioning Charges	Rs. 3,00,000/-

OPTION-II: FULLY AUTOMATIC PARKING MANAGEMENT SYSTEM

S.No.	Description	Qty.	Rate	Amount
A.	<u>ENTRY LANE -01 NO.</u>			
1.1	Supply of Automatic Car Traffic Boom Barrier 620 Rapid with upto 4 meters beam length.	01 No.	84000/-	84000.00
1.2	Supply of Ticket Dispenser Parklite Tag	01 No.	240000/-	240000.00
1.3	Two Ways Traffic Light (Optional)	01 No.	8680/-	8680.00
B.	<u>EXIST LANE -01 NO.</u>			
2.1	Personal Computer Compatible with Standard Configuration	01 No.	40000/-	40000.00
2.2	Scanner PL RS 232	01 No.	16500/-	16500.00

S.No.	Description	Qty.	Rate	Amount
2.3	Software – Parklite Top	01 No.	175000/-	175000.00
2.4	Controller PL	02 Nos.	32340/-	64680.00
2.5	Receipt – End of Shift Report Printer (Optional)	01 No.	15000/-	15000.00
2.6	Supply of Automatic Car Traffic Boom Barrier 620 Rapid with 4 meters beam length	01 No.	84000/-	84000.00
2.7	RS 485-232 Converter	01 No.	9940/-	9940.00
2.8	Manned Exit Terminal Box with FG-2	01 No.	16520/-	16520.00
2.9	Tag 10 proximity Card Reader	01 No.	12500/-	12500.00
2.10	Web Camera Integrated with Parklite Software	01 No.	28000/-	28000.00
2.11	Portable Cabin	01 No.	50000/-	50000.00
2.12	Wiring & Conduit	L.S.	25000/-	25000.00
2.13	Installation/Programming/Testing/ Commissioning Charges.	L.S.	65000/-	65000.00
C.	<u>CONSUMABLES</u>			
3.1	Thermal Paper Roll PL 80-230 (Max 6000 tickets)	01 No.	1650/-	1650.00
3.2	Proximity Cards (for excess of unpaid/employees based entry)	01 No.	60/-	60.00
	Unforeseen/ misc.			65000.00
			Total =	999820.00

Say Rs. 10.00 lac

The tentative cost involved for installation of Boom Barrier as per option-1 and option-2 will be approximately Rs. 3.00 lac and Rs. 10.00 lac. respectively.

Matter is placed before the Finance & Contract Committee, M.C. for its consideration and decision please.

S.E.(B&R).M.C.

E.E.Elect. Divn. M.C.