



*Agendas for 197th meeting of
Finance and Contract Committee,
Municipal Corporation Chandigarh*

Date: 02.07.2010

Time: 3.00 p.m.

Venue: Committee Room

AGENDA ITEM NO. 1

Subject:- Confirmation of the minutes of 196th meeting of F&CC held on 11.06.2010 at 3.00 p.m.

AGENDA ITEM NO. 2

Subject: RCE for P/L 40mm thick bituminous concrete and tack coat on V-4 road in Sector -9, Chandigarh.

(Amount of Rs. 27.24 lac)

The V-4 road in Sector 9 has developed lot of pot holes on the road surface, causing inconvenience in the smooth movement of traffic. This road was last carpeted in the year 2004 and is due for recarpetting as per the policy of the Municipal Corporation, Chandigarh.

Accordingly the rough cost estimate amounting to Rs. 27.24 lacs has been prepared. The scope of work taken in this estimate is as under:

1. P/A tack coat of grade.
2. P/L 40mm thick Bituminous concrete.
3. P/A 2.5mm thick road market strips.

The expenditure on this work will be charged to head “4217 (P)- Roads and Bridges”.

The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under: -

i) Budget Allocation	: Rs. 1095.00 lac
ii) Total amount of spillover the works approved upto 31.3.2010	: Rs. 287.25 lac
iii) Total amount of estimates sanctioned after 1.4.2010	: Rs. 798.18 lac
iv) Total of I & III	: Rs.1085.43 lac
v) Expenditure incurred during current financial year.	: Rs. 362.53 lac

The matter is placed before the Finance & Contract committee for its consideration and approval.

S.E.(B&R).M.C.

E.E.Roads Divn. 1 M.C.

AGENDA ITEM NO. 3

SUBJECT: BORING & INSTALLATION OF ONE NO. 12" X 8" (304.80 X 203.20 MM) I/D DEEP BORE TUBEWELL IN LIEU OF ABANDONED TUBEWELL NO. RN-91 LOCATED IN FOREST AREA, VILL. KISHANGARH, FEEDING TO WATER WORKS, SECTOR-26, CHANDIGARH. (WITH REVERSE RIG. METHOD OR ANY OTHER METHOD OF LATEST TECHNOLOGY).

The existing tubewell i.e. RN-91 located in Forest Area, Vill. Kishangarh, feeding to Water Works, Sector 26, Chandigarh was originally installed during year 1997. With the passage of time the rated capacity of this tubewell has declined considerably. Therefore the bore has been inspected by Inspection Committee. As per inspection report, it is recommended to install new tubewell in lieu of existing tubewell. Accordingly, the estimate to install new deep bore tubewell along with other contingent works such as pumping machinery, making connection with existing rising main and service line charges to be paid to U.T., Electy. Deptt. has been prepared. The necessary credit for old material has also been considered in the estimate. Thus the estimate duly checked for **Rs. 21.00 lacs** has been allowed by the competent authority to be placed before the Finance and Contract Committee for consideration and approval.

Accordingly the agenda is hereby placed before Finance and Contract Committee. The expenditure will be charged to *Head: 4215 - Water Supply and Sanitation Plan - Provision of new tubewell and Laying of pipe line* and more funds will be demanded in RBE. However the detail of Budget allocation is as under:

(i)	Budget allocation during 2010-11	:	Rs. 30.00 Lacs.
(ii)	Estimates already approved	:	Rs. (26.80+23.62=50.42) Lacs.
(iii)	Expenditure up to date	:	Rs. 0.30 Lacs.
(iv)	Amount of present estimate	:	Rs. 21.00 Lacs.

SE MC (PH)

EE MC PH-1

AGENDA ITEM NO. 4

Subject: Purchase of Ambassador Car for Municipal Health Officer.

Gypsy No.CH01-G1852 registered in the year 1999 was transferred from the Sub Divisional Engineer, Horticulture Sub Division No.3 Municipal Corporation to the office of Medical Officer of Health.

The vehicle has outlived its useful life and its running has become uneconomical as vehicle is more than 11 years old and covered more than 1,95,000 kilometers. The said vehicle is to be condemned and is to be disposed through public auction as the repair of the vehicle will not yield satisfactory results.

At present a Gypsy is made available to the Medical Officer of Health to monitor and supervise the work in the field of Solid Waste Management apart from monitoring the provisions of various other works assigned to him.

The office proposes to purchase Ambassador Car Grand 1800 ISZ MPFI BU. ACPS Central Lock and Power Window due to safety reason as there is heavy rush of vehicles in Chandigarh and also to take care of seasonal variations i.e. high temperature and humidity etc. Performa invoice for the supply of Ambassador Car has been obtained from M/s Premier Motor Garage. The rates quoted by the said firm are as under:

S. No.	Particulars	Amount
1.	New Ambassador Grand 1800 ISZ MPFI Bu.ACPS, Central lock and power window	Rs.5,60,918.00 Inclusive of all taxes. Insurance and Temporary Registration charges are to be paid extra.

Terms and conditions:

1. Prices are subject to change without notice and will be charged as prevailing at the time of delivery of the vehicle.
2. Demand draft in favour of Premier Motor Garage payable at Chandigarh will be acceptable.
3. No interest will be paid against advance payment/delayed delivery.

In view of the above, it is proposed to purchase new Ambassador Grand 1800 ISZ MPFI BU.ACPS Central Lock and Power Window at the total cost of Rs. 5,60,918/- including all taxes and registration & Insurance charges extra against 100% advance payment. The funds are readily available.

The matter is placed before the Finance & Contract Committee for its consideration and approval please.

M.O.H.

AGENDA ITEM NO. 5

Subject **Fixation of reserve price of Circus Ground Sector-17 and Exhibition Ground Sector-34, Chandigarh.**

As per past practice, on the eve of Diwali festival this year also, the Circus Ground Sector-17 (subject to the availability of ground) and Exhibition Ground Sector-34, Chandigarh are to be auctioned for 10 days to put stall etc. with certain conditions (conditions attached herewith). The reserve price and price fetched by the auction of above grounds and parks for the last three years are as under: -

IN THE YEAR 2007

Name of Ground	Reserve price fixed	Bid against the reserve price
Circus Ground, Sec.17, Chd.	Rs.1,50,000/-	Could not be Auctioned as no Bidder came forward for the bid against the reserve price.
Exhibition Ground, Sec.34, Chd.	Rs.4, 50,000/-	Rs.5,00,000/-

IN THE YEAR 2008

Name of Ground	Reserve price fixed	Bid against the reserve price
Circus Ground, Sec.17, Chd.	Rs.1, 25,000/-	Rs.2,00,000/- But the party back out after depositing 25% of the bid money
Exhibition Ground, Sec.34, Chd.	Rs.5, 00,000/-	Rs.5,26,000/-

IN THE YEAR 2009

Name of Ground	Reserve price fixed	Bid against the reserve price
Circus Ground, Sec.17, Chd.	Rs.1,25,000/-	Rs.1,50,000/-
Exhibition Ground, Sec.34, Chd.	Rs.7,00,000/-	Rs.11,31,000/-

The matter is placed before the Finance & Contract Committee for fixation the reserve price of the above said two grounds.

Additional Commissioner,
Municipal Corporation,
Chandigarh.

AGENDA ITEM NO. 6

Subject: Procurement of Shelmac PR i.e. ready bituminous mix for Road Wing of Municipal Corporation, Chandigarh.

Shelmac PR is a ready mix bituminous material to be used for instant restoration of patch work, repair of pot holes, cracks, depressions and road cuts to provide uniform and smooth riding surface. Accordingly, the requirement of such instant repair premix material was received from various Roads Divisions/Sub Divisions of Municipal Corporation, Chandigarh. The survey was got conducted and found that Shelmac –PR is instant premix for providing repair of pot holes etc. and also being procured by Chandigarh Administration.

The main features of Shelmac PR are:

1. Ready for immediate use with pre-mixed aggregates.
2. No heating , mixing or additions to the product before or after application is required.
3. The use of roller is not necessary. The only equipment required is hand brushes, shovel and a rammer.
4. No pretreatment of repair area (cutting out, use of tack coat) is required.
5. Instant curing partly by air drying and partly by compaction.
6. All weather usage product. Instant repair of roads with Shelmac PR can be made in monsoons and wet conditions.

The main benefits of Shelmac PR are :

1. It eliminates necessity of plant & machinery at site.
2. After repair, the road can be immediately opened to heavy traffic. This reduces tremendously the traffic hold up time and inconvenience.
3. No wastage of material and man hours (minimum labour required).
4. No depression of repair, no residue of loose stone and no contraction.

M/s Shell India Markets Pvt. Ltd. vide its reference Dt. 16.6.2010 confirmed and certified that Shelmac PR is a proprietary product of Shell India Markets Pvt. Ltd. and M/s Shri Krishan Road Products, having an office at near Namestey Chowk G.T. Road, Karnal is an authorized franchisee distributor of ‘Shelmac PR’ product for the Haryana, Chandigarh and Punjab regions. (Photocopy copy enclosed).

IOCL and BPL was requested to inform whether any premix bituminous material for instant pot holes repair is available with them or not and it has been informed that they are not marketing such products.

It is thus proposed to procure 150 M.T. tonne (3000 bags) of Shellmac PR amounting to Rs. 24,60,000/- as per detail given below:

<u>S.No.</u>	<u>Description</u>	<u>Qty.</u>	<u>Rate</u>	<u>Amount</u>
1.	Shellmac PR ready Bituminous Mix	150 MT (3000 bags)	Rs. 14000 P.M.T.	Rs. 21,00,000/-
	VAT @ 12.5%			Rs.2,62,500/-
	Transportation Charges @ Rs. 650/- per M.T.			Rs. 97,500/-
	G.Total.			<u>Rs. 24,60,000/-</u>

Matter is placed before the Finance & Contract Committee for its consideration and decision please.

S.E.(B&R).M.C.

E.E.Roads Divn. 1