



*Agenda for 182nd meeting of
Municipal Corporation Chandigarh*

Date : 31.07.2012

Time : 11 .00 a.m.

Venue : *Assembly Hall*

Municipal Corporation

New Deluxe Building, Sector -17E,

Chandigarh – 160017

AGENDA ITEM NO. 1

Subject: Confirmation of the minutes of 181st meeting of the General House held on 19.06.2012 at 11.00 a.m. in the Assembly Hall of the MC, Chandigarh.

AGENDA ITEM NO. 2

Question/ Answer

- 1. Question by Sh. Surinder Bahga, Councillor regarding lift in M.C. Office.**
- 2. Question by Sh. Satinder Singh, Councillor regarding Tubewells and workers.**
- 3. Question by Smt. Gurbax Rawat, Councillor regarding sanitation of booked places.**
- 4. Question by Sh. Saurabh Joshi, Councillor regarding promotion of JEs.**
- 5. Question by Dr. Amrit Tewari & 5 other Councillors regarding quality of work.**
- 6. Question by Sh. Satinder Singh, Councillor regarding Study Tour.**
- 7. Question by Sh. Saurabh Joshi, Councillor regarding approved chlorinator.**

(Reply being sent separately)

AGENDA ITEM NO. 3

Subject: Menace of stray dogs.

Animal Birth Control (Dogs) Rules, 2001: These rules have been made under the Provision of Cruelty to Animal Act, 1960. As per these rules:

All the dogs shall be classified in 2 categories:-

1. Pet Dogs
2. Street Dogs

The owner of pet dogs shall be responsible for controlled breeding, immunization, sterilization and licensing in accordance with these rules and law for the time being in force within a specified local area.

The street dogs shall be sterilized and immunized by participation of Animal Welfare Originations (AWO), Private individuals and the Local Authority.

Capturing/sterilization/immunization/release:- The dogs captured from the area for the purpose of sterilization/immunizations have to be released in the same area after sterilization/ immunization.

Steps taken by Municipal Corporation Chandigarh in this regard:-

- 1) **Survey :-** A survey was done in October 2007 by the Animal \ Husbandry Department Chandigarh Administration. As per their survey a total number 5713 stray dogs were found in the city. Next survey will be done in September, 2012.
- 2) **Catching of stray dogs for operation:-** A dog control cell comprised of 10 dog catchers is deployed for catching , transportation of stray dogs to the AWO`s i.e Society for Prevention of Cruelty to Animals (SPCA) , Pet Animal Health Society, Panchkula for operations. Dog catching vehicle is maintained by the office. This work is being done under the supervision of one Multi Purpose Worker. The Municipal Corporation pays for the operation @ Rs.775 /- per dog as approved by the Sanitation Committee of Municipal Corporation Chandigarh. A budget provision of Rs. Five lac for the purpose has been made. A total 5627 dog sterilization operations have been done since April 2008 upto April 2012.
- 3) **Anti Rabies Vaccination (ARV) of stray dogs :-** ARV were carried out on 2810 stray dogs since 3.10.2010 uotp 31.12.2011 by organizing camps in the city. A team of SPCA also assists the dog control cell in this endeavour. The ARV is repeated annually to reduce rabies incidence in dogs and if a dog bites it may not spread rabies to humans. 795 stray dogs have been given ARV during this year till 19.5.2012 in camps.

- 4) **Redressal of Complaints** :-The dog control cell AWO`s is attending the complaints received from the general public about stray / pet dog menace, dog bites etc.
- 5) **Registration of Pet dogs bye-laws,2010** :- These by-laws have been framed and got notified by the Municipal Corporation Chandigarh. Registration of pet dog is for its life time by paying a fee of Rs.200/- per dog. A total number of 2355 dogs have been registered under these bye-laws. The violators are fined under the provisions of these rules. 203 challans have been issued by the staff till date.
- 6) **Human vaccination:-** Post bite ARV of patients bitten by dogs is done at anti rabies Dispensary Sector-19,Chandigarh. The medicine /vaccines are provided by The Director Health Services Chandigarh Administration and is in process of procuring 10000 doses of ARV for humans. Recently Municipal Corporation has also made a provision of Rs Twenty lac for this purpose which will be used as per the need.
- 7) **Public Awareness:-** Public is made aware by educating them about animal behavior, dog bye-laws, importance of ARV through various programs. The school children are specifically educated to minimize dog bites. The ARV camps are used as platform to interact with public and make them aware. The office also distributes various informative brochures to the public to create awareness.

The agenda is placed for the information of General House of Municipal Corporation Chandigarh please.

M.O.H

AGENDA ITEM NO. 4

Subject: Comprehensive Maintenance Contract for 3 No. Large Road Sweeping Machines Model Dulevo-5000 from 8.4.2012 onwards.

An agenda was placed in the 178th meeting of General House held on 30.03.2012 in which it was proposed that annual Comprehensive Maintenance Contract for 3 No. Large Road Sweeping Machines Model Dulevo-5000 from 8.4.2012 may be renewed for another one year on the same terms & conditions so as to maintain the continuity of proper sanitation services. The approximate cost of Annual Comprehensive Maintenance Contract of the said 3 said machines will be Rs.35,42,400/- + service tax applicable.

The agenda was discussed in the General House and the following suggestions were given by the various councilors:-

Sh. Arun Sood, Sh. Davesh Moudgill and Sh. Saurabh Joshi desired that detailed information about the expenditure incurred for the purchase and maintenance of these machines be provided to the House for information.

Sh. Saurabh Joshi said that the detailed information about the purchase of these machines, expenditure incurred on their maintenance and their utility should be apprised to the House.

Sh. Asha Jaswal was of the view that the area of deployment of these machines should not be restricted rather they should be deployed in different sectors every month so that all the councilors can observe their performance.

Sh. Rajesh Gupta said that the Corporation is paying Rs. 37.00 lac for the maintenance of three machines, which is a huge amount and for the last five years the amount paid for maintenance has exceeded their cost.

Sh. Davesh Moudgil suggested that a fresh schedule for deployment of these machines in various sectors be chalked out and these machines should be deployed in other sectors at night also.

The agenda was discussed and resolved as under:-

“The House considered & unanimously resolved that the present Comprehensive Maintenance Contract for 3 No. Large Road Sweeping Machines Model Dulevo-5000 be extended for two months w.e.f 7-4-2012.”

In order to redress the issues, the following information derived from the record may kindly be perused.

Year in which the 3 No. large road sweeping	Total cost of 3 No. large road sweeping machine	Amount paid to the company for Comprehensive Maintenance	The amount spent on consumable spare parts till March, 2012 (Rs.)	Services provided by the company

machine were purchased	(Rs.)	Contract till March 2012(Rs.)		
April 2008	5,42,62,694/-	73,58,416/-	1. Rs.9,31,061/- (2008-09). 2. Rs.13,13,549/- (2010-11). 3. Rs.10,11,792/- (2010-11). 4. Rs.18,02,335/- (2011-12). Total : Rs. 50,58,737/-	1. Replacement of all spare parts free of cost. 2. In case of breakdown company is bound to make machine operational within 24 hrs. failing which office can imposed Rs.4000/- as penalty. 3. The company service engineer visited twice in month for service and replacement of filter, lubricant etc. 4. The cost of CMC is less than 8% of the basic value of the machines. 5. None of the machines ever breakdown since 2008

It is worthwhile to mention here that the Road Sweeping Machines were purchased in order to maintain proper sanitation of all roads and important market places eg. Sector 17, 34, 35 etc. where interlocking paver blocks have been installed and other important areas of tourist interest.

It is pertinent to mention here that these machines have not been deployed in the internal roads of the sectors due to parking of vehicles on the side of roads as these machines being deployed for removing the dust, dry leaves and other dry garbage collected on the side of the roads. These machines are still working smoothly and no major breakdown has occurred.

As regards present route of these machines is concerned, these are deployed on Sector Dividing roads and their schedule attached for ready reference at **(Annexure X-1)**. However, if any fresh schedule is desired may be advised.

The office has worked out economics of both manual as well as mechanical sweeping. A large mechanical road sweeper can sweep 56 K. Mtrs. of road length in one day in a shift of 08 hours at the cost of Rs. 17,367/- which includes depreciation of machine, consumables, spares, POL, Comprehensive Maintenance Contract, Driver and Cleaner whereas 112 Safaiwalas would be required to sweep the same road length of 56

K. Mtrs. The expenditure on wages alone comes to be Rs. 24,080/- if the manpower is engaged on contract. The comparative statement is at (**Annexure X-2**).

The main advantages of mechanical sweeping are as under:-

- a) By using Mechanical Road Sweepers, Municipal Corporation will be able to overcome the shortfall of safaikaramcharis to a great extent.
- b) Quality of mechanical sweeping is better than manual sweeping.
- c) The Mechanical Road Sweepers can be pressed into service any time.
- d) The dust level is much less with mechanical sweeping as compared to manual sweeping.
- e) Mechanical sweeping is much economical than manual sweeping.
- f) Machine is very beneficial during strike period to face the emergency.

The agenda is placed before the General House for the renewal of annual comprehensive maintenance contract for remaining 08 months i.e. 01.08.2012 to 31.03.2013 to keep the machinery in operation without hurdles for its consideration and approval please.

Addl.CMC-I

AGENDA ITEM NO. 5

Subject: Re-allotment of Taxi Stands to the allottees who are already operating the notified Taxi Stands under conditions No.3 of terms and conditions of contract.

In this connection, it is submitted that there are 62 notified taxi stands, which stands allotted to the Licensees on 3 years contract extendable further for two years. On completion of 5 years, the taxi stands are to be re-allotted at revised rates as below as per condition no. 1 & 3 (a) of terms and conditions of 2010 for the Taxi Stands, which is as below:-

Rates:

1. For Taxi stands up to 1500 sq.ft. Rs.5094/- per month at the same rate as of last instalment.
2. For Taxi stands above 1500 sq.ft. Rs.7642/- per month at the same rate as of last instalment.

Condition No.1 & 3(a)

1. Period of licence: - The period of license shall be for a period of three years, extendable up to a total period of 5 years subject to satisfactory performance of terms and conditions by the licensee. In case of extension of license deed the licensor shall be at liberty to modify the terms and conditions of the license deed by giving due notice to the licensee in order to ensure smooth functioning of taxi stands provided the same are in public interest.

3 (a) Notified Taxi Stands which have been already allotted:- The notified taxi stands which stand allotted as on date shall continue to remain with the allottees subject to the condition that the said allottees are paying ground rent regularly as fixed by the Corporation from time to time.

Out of these 62 nos. taxi stands, the 5 years' period of license of 37 taxi stands already completed on 31.03.2012. Further the extension of period of license for three months i.e. from 01.04.2012 to 30.06.2012 has been stands completed on 30.06.2012.

The matter is under process for re-allotment of taxi stands to the present 37 nos. allottees of Taxi Stands. This process for re-allotment of taxi stands is likely to take some more time on account of administrative reasons & procedural formalities. Accordingly, the matter regarding allowing extension of period of license for three months, i.e. from **01.07.2012 to 30.09.2012** may be approved by the House of the Corporation for allowing the completion of process of re-allotment as per approved procedure/rules/terms and conditions.

In view of the facts stated above, this matter is placed before the House of the Corporation for favour of consideration and taking appropriate decision.

**Additional Commissioner-I,
Municipal Corporation,
Chandigarh.**

AGENDA ITEM NO. 6

Subject: RCE for development of Japanese Garden at Sector 31, Chandigarh.

Rs.271.39 lac

The Chief Architect, Department of Urban Planning has accorded the concept plan approval of Development of Japanese Garden at Sector 31, Chandigarh vide memo No. Arch-2011/3105 dated 9.3.2011. The detailed drawings of this garden are being developed on the concept of Japanese Garden with Chief Architect as per concept plan. The Director Tourism, Chandigarh Administration has intimated to Municipal Corporation vide their memo No. TD-TO-2011/385 dated 28.1.2011 (copy enclosed) that the Ministry of Govt. of India has sanctioned an amount of Rs. 426.66 lacs under Tourism Project and this project shall be developed by Chandigarh Municipal Corporation on behalf of Chandigarh Administration and the expenditure over and above the Central Financial Assistance (C.F.A.) of Rs. 426.66 lacs shall be incurred by the Chandigarh Municipal Corporation from its own budget / resources. The project is in progress at site after receipt of grant from Government of India. The balance amount is yet to be approved by the Municipal Corporation as per actual detailed drawings approved by C.A.U.T.

The work of connecting tunnel was started and was submitted in General House meeting of Corporation held on 30.4.2012. It was resolved that consolidated estimate should be placed before the General House meeting of Corporation. On the basis of concept plan and detailed drawings, the consolidated rough cost estimate for development of Japanese Garden at Sector 31 has been prepared by the Sub Divisional Engineer, Roads Sub Division No. 10, M.C. Chandigarh amounting to Rs. 698.05 lacs. The project shall be implemented by Municipal Corporation, Chandigarh and Department of Tourism as conveyed vide Govt. of India Under Tourism Project letter No. TD-TO/1023 dated 30.6.2010 by providing central financial assistance of Rs. 426.66 lacs. Some components were not approved by the Govt. of India to implement the development of project.

Accordingly, this composite rough cost estimate amounting Rs.271.39 lac (Rs. 698.05 – 422.066 lacs) has been framed considering all basic requirements / components to complete the project with the following scope of work.

1. Earth work in excavation by mechanical means i/c carriage
2. Leveling, dressing of earth
3. Horticulture / Garden development work
4. Construction of Japanese styled tourist reception centre
5. Construction of Japanese tower, lanterns, symbol sign etc.

6. Construction of water bodies
7. Construction of artistic bridges over water bodies
8. Construction of meditation platforms
9. Entry gate with Japanese style walls
10. Construction of parking for tourists vehicles
11. Tourist walking tracks
12. Installation of new tubewells and irrigation system
13. Illumination of walkways / gardens and lighting in the parking area
14. Creation of dry river bed concepts
15. Public toilets for ladies & gents
16. Provision for excess storm water drainage
17. Miscellaneous unforeseen items
18. Designing, planning for construction work etc.

The expenditure on this work will be charged to head “4217 (P) – Landscapping”.

i) Budget Allocation	:	Rs. 300.00 lacs
iii) Total Amount of estimates sanctioned after 1.4.2012.	:	Rs. 0.00lacs
v) Expenditure incurred during current financial year.	:	Rs. 6.10 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 7

Subject: Rough cost estimate for providing and fixing 60mm thick paver blocks on berms of V-6 road opposite H. No.1 to 3084 in rehabilitation colony, Sector 56, Chandigarh.

Rs.83.40 lac

Sh.Darshan Kumar Garg, Senior Deputy Mayor-cum- Area Councillor, Ward No.11 requested to the Chief Engineer, Municipal Corporation, Chandigarh vide his letter dated 24.03.2012 for providing and fixing of 60 mm thick paver blocks along V-6 road berms in Rehabilitation Colony, Sector 56, Chandigarh to facilitate the residents for smooth flow of traffic and parking of vehicles. This providing and fixing of pavers on road berms will also protect encroachments on the road berms generally made by the house owners in rehabilitation Colonies.

Accordingly, the rough cost estimate amounting to **Rs.83.40 lacs** with the following scope of the work has been framed:

1. Earth work in excavation.
2. Deduct of disposed soil.
3. Carriage of earth by mechanical transport including loading, unloading.
4. Preparation of sub grade.
5. Providing and laying cement concrete 1:8:16.
6. Fixing of new/old PCC kerbs and channels.
7. Providing and fixing PCC kerbs of size 2'-0"x9" having 4" thickness.
8. Providing and fixing PCC channels of size 2'-0"x1 having 3" thickness.
9. Providing and fixing 60 mm thick paver blocks over 20-30 mm.

The expenditure on this work will be charged under Head "**4217 (P) Roads and Bridges.**" The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2012-13	Rs. 2138.20 lacs
ii.	Total amount of spillover works approved upto 31.03.2012	Rs.2065.65 lacs
iii.	Total amount of estimates sanctioned after 01.04.2012	Rs.758.61 lacs
iv.	Total of Sr. No. ii & iii	Rs.2824.26 lacs
v.	Expenditure incurred during current financial year.	Rs.528.47 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.R-3

AGENDA ITEM NO. 8

Subject: Recast estimate for providing and laying 25mm thick SDBC on phirni road, village Kajheri in Sector 52, Chandigarh.

Rs.61.44 lac

The rough cost estimate for providing and laying 25 mm thick SDBC on Phirni road village Kajheri, Sector 52, Chandigarh was approved amounting to Rs.20.86 lacs on 07.02.2011. The work was allotted to the agency on 11.05.2011 but the work had not been started by the agency due to shortage of material. Moreover, the work was not feasible at site due to uneven surface and deep pot holes, road cuts etc. for storm water road gullies and telecom lines. The agency has refused to do the work and agreement is being cancelled by forfeiting earnest money. The last carpeting of this existing Phirni road was laid during 4/2007.

The site has been inspected along with the Area Councillor and it has been observed that only 25 mm thick SDBC will not give good surface. Therefore, 50 mm thick bitumen macadam has been proposed under 25 mm thick SDBC, so that road should give smooth surface and good durability.

Accordingly, the revised rough cost estimate amounting to **Rs.61.44 lacs** with the following scope of the work has been framed:

1. Providing and applying tack coat.
2. Providing and laying 50mm thick bitumen macadam.
3. Providing and laying 25 mm thick SDBC .

The expenditure on this work will be charged under Head **“5054 (P) Upgradation of 9 nos. villages.”** The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2012-13	Rs.200.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2012	Rs.204.66 lacs
iii.	Total amount of estimates sanctioned after 01.04.2012	Rs.18.42 lacs
iv.	Total of Sr. No. ii & iii	Rs.223.08 lacs
v.	Expenditure incurred during current financial year.	Rs.2.96 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.R-3

AGENDA ITEM NO. 9

Subject: Revised rough cost estimate for the work of widening of phirni road at village dadumajra, Chandigarh and other works contingent thereto (including the cost of 25mm thick SDBC, 50 mm thick BM and Tack Coat).

Rs.46.37 lac

The various ongoing works in Rehabilitation Colony, Dadumajra were inspected by the Mayor, M.C., Chandigarh on 07.02.2009 and it was considered that widening of Phirni Road at village Dadumajra and carpeting be done. Accordingly, estimate amounting to Rs.34.54 lacs was prepared and it was administratively approved by the Chief Engineer, M.C., Chandigarh vide office order No. 183 dated 18.09.2009. The widening work was got completed but carpeting work could not be taken in hand due to laying of sewer pipe by Public Health Department. The work of carpeting was allotted to M/s S&S Construction Co. on 10.08.2011. Since the condition of the road was poor and work could not be got executed without strengthening. The Chief Engineer, Municipal Corporation has given approval on 28.11.2011 for laying of B.M. before laying SDBC. The work, however, could not be started due to imposition of code of conduct in Municipal Corporation. Then after queries were closed and now the agency M/s S&S Construction Co. has given in writing to close the agreement and to forfeit the earnest money. The allotment of the work has been cancelled by forfeiting the earnest money. The last carpeting was done before 2006.

Accordingly, the revised rough cost estimate amounting to **Rs.46.37 lacs** with the following scope of the work has been framed:

1. Providing and laying tack coat.
2. Providing and laying 50mm thick bituminous macadam.
3. Providing and laying 25 mm thick SDBC .

The expenditure on this work will be charged under Head “**Upgradation and improvement of infrastructure facilities in 9 villages.**” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2012-13	Rs. 2138.20 lacs
ii.	Total amount of spillover works approved upto 31.03.2012	Rs.2065.65 lacs
iii.	Total amount of estimates sanctioned after 01.04.2012	Rs.758.61 lacs
iv.	Total of Sr. No. ii & iii	Rs.2824.26 lacs
v.	Expenditure incurred during current financial year.	Rs.528.47 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.R-3

AGENDA ITEM NO. 10

Subject: RCE for providing and fixing 60mm thick paver blocks on berm along V-6 road in Sector 49 A, B, C & D, Chandigarh.

Rs.107.81 lac

Area Councillor, Sh. Harphool Chand Kalyan has given his consent for providing and fixing paver blocks footpath on road berm along V-6 road in Sector 49 A,B,C&D, Chandigarh. Accordingly, the survey was conducted and it is proposed that footpath can be provided along V-6 road, wherever the construction of societies has been completed.

Accordingly, this rough cost estimate amounting R. 107.81 lac has been framed by the Sub Divisional Engineer, Roads Sub Division No. 10, M.C. with the following scope of work.

1. Dismantling of kerbs & channels.
2. Refixing of kerbs & channels.
3. Earth work in excavation i/c carriage
4. P/F PCC kerbs
5. P/L C.C. 1:8:16.
6. P/F 60mm thick paver blocks

The expenditure on this work will be charged to head “Improvement of roads, parking places & infrastructure facilities”. The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs. 3500.20 lacs
iii) Total Amount of estimates sanctioned after 1.4.2011.	:	Rs. 1617.73 lacs
v) Expenditure incurred during current financial year.	:	Rs. 782.65 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 11

Subject: Renovation/special repair of Fire Station in Sector 32, Chandigarh.

Rs.44.46 lac

There is a Fire Station in Sector 32, Chandigarh, which is in very bad condition. The cement plaster, skirting and RCC shelves are required to be dismantled and re-laid. Moreover, the joinery items are in dilapidated conditions and required to be changed and also kitchen is to be furnished by providing and fixing ceramic tiles in floor, glazed wall tiles and granite marble on shelves. This Fire Station Building was inspected by the Executive Engineer, Roads Division No.2 alongwith Sub Divisional Engineer, Roads Division No.7, M.C and it has been observed that building is required renovation/special repair. Accordingly a rough cost estimate amounting to Rs.44.46 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. Demolishing cement concrete.
2. Cement concrete 1:2:4.
3. Brick work with modular bricks of class designation
4. Centering and shuttering including strutting shelves
5. Reinforced cement concrete work in beams, suspended floors, roofs.
6. 12mm cement concrete plaster of mix 1:4
7. P/L polished vitrified floor tiles.
8. P/F 1st quality ceramic glazed wall tiles
9. P/F 18mm thick gang saw cut mirror
10. Extra for providing edge moulding to 18mm thick marble stone counters
11. Providing woodwork in frames of doors, windows, clerestory window frame
12. Providing and fixing ISI marked flush door shutters
13. P/F 35mm thick wire gauge shutters using galvanized MS Wire
14. P/F aluminum sliding door bolts ISI marked
15. P/F wooden cabinet of 13 ½" deep and 2' eight
16. P/F of kitchen cabinet
17. Renewing glass panes
18. P/F aluminum work for door, windows, ventilators
19. Painting top of roofs with bitumen of approved quality

20. P/A plaster of paris putty of 2mm thickness
21. Distempering with oil bound washable distemper
22. White washing with lime to give an even shade
23. Painting with synthetic enamel paint
24. Earth work in excavation
25. CC 1:8:16
26. P/F PCC kerbs
27. P/F 60mm thick interlocking paver blocks
28. P/F MS square pipe Y picked on boundary wall
29. P/F MS flat Jaffrey frame of size 2' high and 6' long
30. P/F new CGI sheets of 22 gauge on shed.

The expenditure on this work shall be charged under Head "4217 (P) NRB". The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2012-13	Rs. 112.00 lacs
2. Total amount of budget estimate sanctioned after 1.04.12	Rs.34.21 lacs
3. The expenditure incurred during current financial year	Rs.0.12 lacs

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R)

E.E.Roads-II

AGENDA ITEM NO. 12

Subject: RCE for special repair of Dispensary in Sector 20-A, Chandigarh.

Rs.45.07 lac

The Civil Dispensary in Sector 20 A, Chandigarh under Primary Health Care has been transferred from Chandigarh Administration to Municipal Corporation, Chandigarh in February, 2011 with reference to MOH/Asstt. Admn/(PHC)/2011/2438 dated 15.2.2011 for upkeep and maintenance. The site was inspected by the worthy Commissioner, Municipal Corporation along with the Medical Officer of Health on dated 6.7.2011 and directed to the Chief Engineer, Municipal Corporation, Chandigarh for renovation and repair of Civil Dispensary.

The site was visited by the Sub Divisional Engineer, Roads Sub Division No. 1, M.C. and it was observed that the building is very old and is in very bad condition.

Accordingly, this rough cost estimate amounting **Rs.45.07 lac** has been framed for renovation of Civil Dispensary as per norms of CPWD specifications for NRB Buildings by the Sub Divisional Engineer, Roads Sub Division No. 1, M.C. with the following scope of work.

1. Dismantling of terrazzo/chips/ceramic tiles/old plaser.
2. Repair of plaster of thickness 12mm to 20mm.
3. P/F vitrified floor tiles/ ceramic glazed floor & wall tiles/ chequered tiles
4. Centering and shuttering i/c strutting, propping etc.
5. RCC work in beams, suspended floors i/c straightening, cutting, bending etc.
6. P/F 18mm thick gang saw mirror, polished premoulded and prepolished.
7. P/L in position cement concrete of specified grade.
8. Kotah stone slab flooring over 20mm & 25mm thick
9. Brick work with FPS bricks in foundation & plinth
10. 15mm cement plaster
11. Providing gola 75 x 75mm
12. Making khurra 45x45 cm
13. P/F M.S. holder bat clamps
14. P/F 100mm dia rain water pipe
15. P/F ISI marked flush door, shutter etc.

16. P/F 35mm thick wire gauze shutters.
17. P/F 2'-0" deep cupboard / cabinet.
18. P/F kitchen cabinet/
19. P/F wooden cabinet of 13 ½" wide and 2' height.
20. Making plinth protection 50mm thick
21. Providing wood work in frames of doors.
22. Fixing chowkhats in existing including embedding chowkhats.
23. Half brick masonry with FPS bricks
24. P/F factory made PVC door frame
25. 30mm thick factory made solid both side pre laminated panel PVC door.
26. P/F ISI marked oxidized M.S. tower bolt black finish/handle/tower bolts.
27. Renewing glass panes with wooden fillets.
28. P/F aluminium hanging floor door stoppers
29. P/F aluminium work for doors / windows, ventilators.
30. P/F 12mm thick prelaminated particle board.
31. P/F glazing in aluminium door.
32. P/F double action hydraulic.
33. Providing jaffery in boundary wall.
34. Repair of M.S. gate / grills / grating etc.

The expenditure on this work will be charged to head "4217 – (P) – Non Residential Buildings". The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i)	Budget Allocation	:	Rs. 30.00 lacs
iii)	Total Amount of estimates sanctioned after 1.4.2012	:	Rs. 0.00 lacs
v)	Expenditure incurred during current financial year.	:	Rs. 5.43 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 13

Subject: Extension for contract regarding outsourcing of manpower through service provider and outsourcing of area for sanitation work.

Outsourcing of manpower through service provider

A table Agenda was placed before the General House of the Corporation in its 181st meeting held on 19.6.2012 for extension of the contract for outsourcing of manpower (supply of 690 safaikaramcharies in 3 equal lots of 230 each and 105 workers of various categories of Group C & D) and the General House has resolved as under:

“The House considered and unanimously accorded approval for extension of existing contract of outsourcing of manpower through service providers for sanitation work upto 31.7.2012.”

The Tenders were floated on 21.5.2012 through e-tendering process and were available on official e-tendering website; <https://etenders.chd.nic.in>. The said tenders were required to be opened on 11.6.2012 at 2.30 P.M., but due to non-functioning of e-tendering website, the site was not assessable w.e.f. 8.6.2012 till date result to prospective bidders could not upload their tender document and consequently, the last date for uploading the tender documents extended from 11.6.2012 to 15.6.2012 and subsequently from 15.6.2012 to 22.6.2012 and from 22.6.2012 to 29.6.2012 till 1.00 P.M. and tenders were downloaded on 29.6.2012.

Outsourcing of area for sanitation work

The contract for outsourcing of area of Group A, B & C is going to expire on 31.7.2012, therefore, the tenders were floated through e-tendering process on 25.5.2012. In the above three groups the contractors were required to engage following No. of manpower:

Group A	Villages	275
Group B	Colonies	475
Group C	Southern Sectors	284

The said tenders were required to be opened on 14.6.2012 at 2.30 P.M., but due to non-functioning of e-tendering website as mentioned above and tenders were downloaded on 29.6.2012.

The tenders received for outsourcing of manpower as well as outsourcing of areas were technically evaluated by the Technical Evaluation Committee and it was found that most of the firms have not uploaded all the requisite documents and in order to accept the remaining documents from the bidders, an Agenda has been forwarded to the Secretary, Municipal Corporation Chandigarh on dated 20.7.2012 for placing the same before Finance & Contract Committee in its forthcoming meeting.

In view of the position explained above, it is proposed that extension for 2 months i.e. w.e.f. 1.8.2012 to 30.9.2012 or till the finalization of the tender whichever is earlier may kindly be granted in the outsourcing of manpower as well as outsourcing of areas in order to upkeep the sanitation work of City Beautiful.

Agenda is placed before the General House for its consideration and approval please.

Addl.C.M.C.-I

AGENDA ITEM NO. 14

Subject: Request of Society for prevention of cruelty to animals for exception from the payment of property tax demand bill for the assessment year 2011-2012.

The President of Society for Prevention of Cruelty to Animals, Hospital –cum- Rehabilitation Centre (opposite CTU Work Shop) Sector 38West, Chandigarh. Vide his letter No. SPCA/3/2012/1132 dated 9-3-2012 submitted that the said society is a charitable Non Govt. Organization (NGO) set up with the objective of prevention of cruelty to animals and their welfare, and stand registered under the Society Regulation Act XXI of 1860, as amended by the Punjab Amendment Act, 1957 at Sr. No. 1355 of 1986.

The request of the society for exception from payment of Property Tax was considered by the House Tax Assessment Committee in its meeting held on 20-4-2012 and recommendations made as under:-

“The above request of the Society was considered by the Committee and unanimously recommended that this case may be placed before the General House of Corporation to exempt the above said Society from the payment of Property tax amounting to Rs. 26400/- against the demand bill (PID No. 130302 dated 18-8-2011.”

Section 156 of the Punjab Municipal Corporation Act 1976 as extended to UT, Chandigarh provides as under :-

“(1)The Corporation may by resolution passed in this behalf, except either wholly or in part from the payment of any tax levied under this Act, any class of persons or any class of Property or goods.”

“(2) The Corporation may also exempt, in whole or in part from any period not exceeding one year from the payment of any tax, any person who by reason of poverty may in its opinion be unable to pay the same, and may renew such exemption as often may be necessary.”

In view of above, minutes of the meeting of the House Tax Assessment Committee held on 20-4-2012 are enclosed for consideration and decision of the General House for the grant of exemption from the payment of Property Tax amounting to Rs.26,400/- for the assessment year 2011-2012 in respect of Society for Prevention of Cruelty to Animals, Hospital –cum- Rehabilitation Centre, (opposite CTU Work Shop) Sector 38,West, Chandigarh.

Additional Commissioner
Municipal Corporation,
Chandigarh.

AGENDA ITEM NO. 15

Subject: Requirement of malies for the maintenance of newly developed gardens/parks/green belts under the jurisdiction of Horticulture Division, M.C., Chandigarh.

After the formation of the Municipal Corporation, Chandigarh in 1996 the sanctioned strength of Malies in Horticulture Division MC Chandigarh was 668 Nos. The detail is as under :-

Regular Mali.	:-	392
Work charge Mali	:-	132
Daily wage Mali	:-	144
Total		668

At present,492 Malies are working against 668 sanctioned post and 164 No Malies are deployed through contract basis to complete the strength of 668 No Malies for maintenance of 55 green belts, nearly 1600 neighborhood parks, 27 Big garden, apart from mtc. of road berms of V-4 & V-5 roads.

Subsequently, in June, 2011 all the V-3 roads (road berm along V-3 road and its roundabouts) and 6 big gardens i.e. Rose Garden, Leisure Valley, Bougainvillea Garden, Rajindera Park, Bamboo garden & Bulbous garden, were transferred to Municipal Corporation, Chandigarh. As such, there was immediate necessity to look after this garden by engaging labour, 88 more mallies were engaged on contract basis, but these mallies are inadequate to meet with the demand for maintaining whole area of Municipal Corporation, Chandigarh.

As per the norms viz-a-viz area falls under jurisdiction of M.C. from horticulture point of view, the required strength of mallies is as under:

Sr.No.	Name of work	Area	No of Mali
1	Mtc of lawns in green belts/gardens for fine grass @ 1 Mali /2.00 Acres	501.201 Acre	250.60
2	Mtc of Neighborhood parks and for rough on v-3 raod @ 1 Mali/ 3.00 acres	961.329 Acre	320.44
3	Mtc of ground covers @ 0.20 Mali /1000sft of bed area	246863.88 sft	49.37
4	Mtc of flower beds @ 0.20 Mali/1000 sft of bed area	544097.65 sft	108.81

5	Mtc of hedge @ 1 Mali/3000 Rft]	122987.3 rft	40.99
6	Mtc of Potted plants @ 1 Mali/2000pots	25320 Nos	12.66
Sr.No.	Name of work	Area	No of Mali
7	Mtc of shrubs/climbers @ 1 Mali/600shrubs/climbers	140754 Nos	234.59
8	Mtc of trees		
i.	@ 1 Mali/400 trees upto 4 years age.	22910Nos	57.27
ii.	@ 1 Mali/600 Trees between 4-6 years age	22544Nos	37.57
iii.	1 Mali/800 Tress between 6-8 years age	29909Nos	37.38
iv.	1 Mali/1200 trees beyond 8 years age	57599 Nos	47.99
9	Mtc of reserved land @ 1 Mali/4 acres	656.668 acre	164.17
10	Mtc of road berms along with V-4,V-5 and V-6 @ 1 Mali/10Kms length of road	642.38 K.M	64.24
		Total Malies	1426.08
		Say	1426.00

It is quite evident from above that present strength of mallies is 744 mallies against the requirement of 1426 mallies (as per norms) and there is still shortfall of 682 mallies. However, to tide out the crisis for the time being partial demand has been worked out for engaging 188 mallies, immediately.

Approximate funds to the tune of Rs.203.00 Lacs is required for the deployment of Malies by outsourcing for annual maintenance of these areas. The expenditure will be charged to the Head Non Plan 2059.

The agenda for deployment of 188 Nos. Malies by outsourcing to the tune of Rs.203.00 Lacs for annual maintenance is places before General House of the Corporation for its consideration and approval.

S.E.(B&R).M.C.

E.E.Hort.Division .M.C.

AGENDA ITEM NO. 16

Subject: Boring and installing of 2 Nos. 12” x 8”(304.80 X 203.20 MM) I/D Deep Bore Tubewells along with pumping machinery including construction of 2 Nos. UGR of 1 lac Gallon capacity and other allied works at Charan Singh Colony (Near Sulabh Sauchalaya) Mauli Jagran, Chandigarh.

Rs.156.90 lac

There are 4 nos. tubewells feeding to Mauli complex and Charan Singh colony. There are 4474 houses in this colony. The population of the colony is approximately 36000 persons. The requirement of the water as per CPHEEO norms comes to 4860 Kilolitres per day. The availability of the water is only from the 4 nos. tubewells installed in the colony and i.e. 3200 Kilolitres per day. There is a shortage of 1660 Kilolitres per day. Earlier there was proposal to connect the Mauli Jagran with Modern Housing Complex water works – II to get the canal water. But the project of augmentation of water supply scheme phase V & VI or VII & VIII could not be matured so far. There is likely to take 4 to 5 years for getting the additional canal water after approval of project. There is no other source but to install additional tubewells for making up the requirement of the area due to steep rise in the population of the said colony

The area Councilor Smt. Rajinder Kaur Rattu has also requested to the Chief Engineer, Municipal Corporation, Chandigarh vide letter dated 23/4/2012 and the same has been received through Superintending Engineer, M.C.P.H. Circle vide Endst No. 2569, dated 02/05/2012 and requested for installation of new tubewells and booster on the available near Sulabh Sauchalya located in Charan Singh colony.

Commissioner and Chief Engineer, Municipal Corporation visited the site on 13/06/2012 and matter was discussed with area councilor and field officers regarding the requirement of additional tubewells. It was also discussed that there is no necessity of Sulabh sauchalayas as Shaheed Bhagat Singh un-authorized colony has been removed. All other colony residents are provided with independent water connections. It was decided to install two nos. new tubewells including boosters on these sites to make up the requirement of water.

Accordingly, the estimate for installation of two nos. deep tubewells along with 2 nos. each 1.00 Lacs gallon capacity booster including pumping machinery, pipe line, HT equipments, Pump chambers & boundary walls has been prepared for augmentation of water supply to Charan Singh Colony & Mauli Complex. The Total cost of estimate works out to **Rs.156.90** Lac including 3% petty establishment charges, DSR+43% Price index cost and 1% Labour cess.

As such the estimate amounting to **Rs.156.90** Lac duly allowed by competent authority, is hereby placed before the House of Municipal Corporation for consideration & approval.

The funds shall be arranged by Municipal Corporation under “4216- *PROVIDING BASIC AMENITIES/SERVICES TO ECONOMICALLY WEAKER SECTION*” The provision amounting to `525.00 Lacs has been made in the budget estimate of Municipal Corporation for the year 2012-13.

SE MCPH

EE MCPH-2

AGENDA ITEM NO. 17

Subject: Upgradation of existing community centre in Sector 15, Chandigarh.

The existing community centre in Sector-15, Chandigarh was constructed as a adhoc arrangement for a community centre since since long and same is also in dilapidated condition. The community centre in other places in Chandigarh have been upgraded and the residents of this area are demanding for upgradation of this community centre with a provision of parking lot within the community centre so that their functions can be solemnized in this Community Centre. It is, therefore, requested that the existing community centre may be got dismantled immediately and new community centre building with a provision of underground parking be constructed to facilitate the residents of the area, as no surface space is available in nearby area.

Agenda is placed before the General House for its consideration and decision.

Sd/-
(SAURABH JOSHI)
M.C. Councillor,
Ward No.2

AGENDA ITEM NO. 18

To

The Mayor,
Municipal Corporation,
Chandigarh.

Madam,

There is no college in Manimajra area and students from Manimajra have to come to Chandigarh for higher education. It is requested that a college may be started in Manimajra area for the convenience of students particularly for the girl students. Many pieces of land are available in Ward No.26, Manimajra, which may be earmarked for college building and suitable planning may be got from Chandigarh Administration in this regard. It is requested that this may taken up as agenda item in the forthcoming meeting of General House of Municipal Corporation.

Yours faithfully,

Sd/-
(DES RAJ GUPTA)
Councillor,
Ward No.26, M.C.

AGENDA ITEM NO. 19

Subject: RCE for development of Green Belt near G.P.O. & SCO No.1 to 17 in Sector 17 A & B, Chandigarh.

Rs.307.81 lac

The worthy Commissioner, Municipal Corporation, Chandigarh has inspected the site along with Area Councillor, Superintending Engineer (B&R), M.C., Sub Divisional Engineer, Roads Sub Division No. 1, M.C., members of Market Association and undersigned. It has been observed that green belt near GPO and area near overbridge near KC Theatre (under construction) not properly developed. It is decided at site that these areas are to be developed as per drawings of Chief Architect, U.T.

Accordingly, this rough cost estimate amounting R. 307.81 lac has been framed by the Sub Divisional Engineer, Roads Sub Division No. 1, M.C. with the following scope of work.

1. Earth work in excavation by mechanical means.
2. Carriage of earth.
3. Supplying and filling in plinth
4. PCC flooring, vitrified undulated floor tiles, 60mm thick paver blocks, machine moulded brick tiles & kotah stone.
5. P/L APP sheet, tile terracing on roof of connecting passage.
6. RCC benches, 18mm gang saw mirror.

The expenditure on this work will be charged to head "Improvement of roads, parking places & infrastructure facilities". The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs. 3500.20 lacs
iii) Total Amount of estimates sanctioned after 1.4.2012	:	Rs. 1617.73 lacs
v) Expenditure incurred during current financial year.	:	Rs. 782.65 lacs

The matter is placed before the Finance & Contract Committee of Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 20

Subject: RCE for Construction of Jogging Track in Green Belt near House No.3246-3208 in Sector 21, Chandigarh.

Rs.30.78 lac

The Area Councillor has requested the Chief Engineer, Municipal Corporation, Chandigarh vide his letter dated 6.7.2012 for construction of jogging track in green belt to facilitate the residents. The site was inspected by the Executive Engineer, Roads Division No. 1, M.C. along with the Sub Divisional Engineer, Roads Sub Division No. 1, M.C. and it was decided that jogging track consisting of cinder is to be constructed in this green belt on the persistant demand of the local residents.

Accordingly, this rough cost estimate amounting Rs.30.78 lac has been framed by the Sub Divisional Engineer, Roads Sub Division No. 1, M.C. with the following scope of work.

1. Earth work in excavation by mechanical means.
2. P/L cement concrete 1:8:16.
3. Half Brick masonry with FPS bricks of class designation
4. Construction of jogging track consisting of cinder

The expenditure on this work will be charged to head “Improvement of roads, parking places & infrastructure facilities”. The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs. 3500.20 lacs
iii) Total Amount of estimates sanctioned after 1.4.2012	:	Rs. 1617.73 lacs
v) Expenditure incurred during current financial year.	:	Rs. 782.65 lacs

The matter is placed before the Finance & Contract Committee of Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

SUPPLEMENTARY AGENDA ITEM NO. 1

Subject: Rough cost estimate for re-carpetting of road around Shivalik Garden, Pocket No.7, Manimajra, Chandigarh.

Rs.50.11 lac

The re-carpeting of this road around Shivalik Garden, Pocket No.7, Manimajra was carried out during the month of March, 2007. The condition of this road is vary poor and settled at number of places. The re-carpetting of this road is due during this year as per the prevalent practice of Municipal Corporation to carpet the road after completion of 5 years of earlier re-carpetting.

Accordingly, the rough cost estimate amounting to **Rs.50.11 lacs** with the following scope of the work has been framed:

1. Providing and applying tack coat 0.30 kg/sqm.
2. Providing and laying 40 mm thick bituminous concrete.

The expenditure on this work will be charged under Head “**4217 (P) Improvement of Roads and Parking and infrastructure facilities.**” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.2 is as under:-

i.	Budget Allocation for the year 2012-13	Rs. 2069.20 lacs
ii.	Total amount of spillover works approved upto 31.03.2012	Nil
iii.	Total amount of estimates sanctioned after 01.04.2012	Rs.215.49 lacs
iv.	Total of Sr. No. ii & iii	Rs. 215.49 lacs
v.	Expenditure incurred during current financial year.	Rs.621.04 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.R-2

SUPPLEMENTARY AGENDA ITEM NO. 2

Subject: Rough cost estimate for re-carpetting of Sarovar path (V-3 road between Sector 5 & 6 and Sector 7 & 8 i.e. Uttar Marg to Madhya Marg), Chandigarh.

Rs.136.57 lac

The V-3 road between Sector 5 & 6 and Sector 7 & 8 was recently transferred to Municipal Corporation, Chandigarh vide Secretary Engineer, Chandigarh Administration, Chandigarh office Order No. 179 dated 07.03.2011 and Executive Engineer, Capital Project Division No.2 Memo No. 3785 dated 05.04.2011. These roads were last carpeted in August, 2006 and is due for carpeting as per policy of Municipal Corporation, Chandigarh. The condition of these roads are very bad and needs recarpetting for smooth flow of traffic and 40 mm thick Bituminous Concrete on V-3 road and on Cycle Track 25mm S.D.B.C. has been taken in the estimate..

Accordingly, the rough cost estimate amounting to **Rs.136.57 lacs** with the following scope of the work has been framed:

1. Dismantling of existing kerbs and channels.
2. Providing and laying tack coat 3 kg/10 sqm.
3. Providing and laying 50 mm Bituminous Concrete.
4. Providing and laying 40 mm Bituminous Concrete.
5. Providing and laying 25 mm SDBC.
6. Fixing of dismantled PCC kerbs and channels.
7. Providing and fixing PCC kerbs of size 2'-0"x9"x4" & 1'-0"x4".
8. Providing and fixing PCC channels of size 2'-0"x1'-0"x3".

The expenditure on this work will be charged under Head "4217 (P) Roads and Bridges." The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2012-13	Rs. 2138.20 lacs
ii.	Total amount of spillover works approved upto 31.03.2012	Rs.2065.65 lacs
iii.	Total amount of estimates sanctioned after 01.04.2012	Rs.758.61 lacs
iv.	Total of Sr. No. ii & iii	Rs.2824.26 lacs
v.	Expenditure incurred during current financial year.	Rs.528.47 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.R-3

SUPPLEMENTARY AGENDA ITEM NO. 3

Subject: Rough cost estimate for dismantling and refixing of M.S. flat railing and providing Toe wall in various parks in Sector 41-B & C, Chandigarh.

Rs.35.80 lac

Sh.Malkiat Singh, Area Councillor, Ward No.10 requested to the Chief Engineer, Municipal Corporation, Chandigarh vide his letter dated 02.07.2012 for providing and fixing M.S. flat railing and toe wall in parks of Sector 41-B&C, Chandigarh to beautify the parks and to check the entry of animals. It is further certified that parks taken in the estimate have area more than 0.75 acres and these parks have not been taken in any other estimate for toe wall work.

Accordingly, the rough cost estimate amounting to **Rs.35.80 lacs** with the following scope of the work has been framed:

1. Dismantling of existing railing.
2. Construction of toe wall.
3. Refixing of existing railing.
4. Repair of existing railing.
5. Providing and fixing M.S.flat railing.
6. Painting enamel paint..

The expenditure on this work will be charged under Head “**4217 (P) Roads and Bridges.**” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2012-13	Rs. 2138.20 lacs
ii.	Total amount of spillover works approved upto 31.03.2012	Rs.2065.65 lacs
iii.	Total amount of estimates sanctioned after 01.04.2012	Rs.758.61 lacs
iv.	Total of Sr. No. ii & iii	Rs.2824.26 lacs
v.	Expenditure incurred during current financial year.	Rs.528.47 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.R-3

SUPPLEMENTARY AGENDA ITEM NO. 4

Subject: - Consultancy for Automatic Poultry Processing Plant – Engaging National Meat & Poultry Processing Board as consultant regarding.

National Meat & Poultry Processing Board (NMPPB) has been set-up by Govt. of India to create an enabling environment for the development of meat & poultry processing sector and production of healthy and hygienic meat for domestic consumption.

The Chief Executive Officer of NMPPB was requested to quote the consultancy rates for establishing an Automatic Poultry Processing Plant at the Premises of existing Slaughter House Complex, Indl. Area, Phase-I, Chandigarh.

The scope of work is:

1.	Preparation of preliminary project report for approval of Competent Committee/House
2.	Preparation of report regarding different option for Machinery and Equipments required for this plant.
3.	Preparation of Architectural Drawing, Structural Design, Air Conditioning, i.e. Services, required for running, operation and maintenance of Automatic Poultry Processing Plant.
4.	Preparation of Tender documents such as DNIT,s and scrutinizing, preparation of comparative statements of tender, justification of rates, and Supervision during execution.
5.	To arrange approval of all drawings and to arrange mandatory approvals from different authorities required before and after commissioning of the Automatic Poultry Processing Plant.

Rates of Consultancy:- The National Meat & Poultry Processing Board quoted Rs.34.75 lakhs (Rs.Thirty Four Lacs Seventy Five Thousand only) plus taxes including 15 visits which will include the travel charges, boarding and lodging and thereafter additional visits will be chargeable @ Rs.35000/- (Rs. Thirty Five Thousand Only) per visit excluding taxes.

Schedule of Payment

Sr. No.	Component	Payment as part of total payment agreed upon
1.	On formal appointment as consultant	10%
2.	On submission of preliminary report and other recommendations for the abattoir project with schedules and verification of DPR.	20%

3.	Tender document preparation and finalization of tender.	20%
4.	Project Management Consultancy-Civil, Electrical And Mechanical Works During Construction On Pro Rata Basis In Three Equal Installments Every Two Months Starting From The Date Of Start Of Civil Work.	25%
5.	Project Management Consultancy – Mechanical, Equipment & machinery during erection and commissioning on pro rata basis in three equal installments every two months starting from the date of start of installations.	25%

Time Schedule for Services:

Sr. No.	Scope of Work in brief	Time Period
1.	Preparation of preliminary project report for approval of Competent Committee/House	30 days
2.	Preparation of report regarding different option for Machinery and Equipments required for this plant.	30 days
3.	Preparation of Architectural Drawing, Structural Design, Air Conditioning, i.e. Services, required for running, operation and maintenance of Automatic Poultry Processing Plant.	45 days
4.	Preparation of Tender documents such as DNIT,s and	30 days
	Preparation of Comparative statements of tender,	5 days
	Justification of rates, etc..	10 days
	Supervision during execution	
5.	To arrange approval of all drawings and to arrange mandatory approvals from different authorities required before and after commissioning of the Automatic Poultry Processing Plant.	

The Funds are available in the budget during the year 2012-2013.

The matter is placed before the F&CC of Municipal Corporation, Chandigarh for its consideration and approval please.

**Sd/-
Addl.CMC-I
M.C.C.**

SUPPLEMENTARY AGENDA ITEM NO. 5

Subject: - Providing and fixing 60mm thick interlocking paver blocks in O.C.F Colony and Press Colony, Sector 29 A&B, Chandigarh.

(Approx. Amount: - Rs.140.70 lacs)

Sh. Satish Kumar Kainth, Area Councillor of Ward No.20 has requested to provide paver blocks in Ordinance Cable Factory Colony and Press Colony in Sector 29 A&C, Chandigarh to facilitate the pedestrians for their day to day movement and commercial activities. The road berms of said area become slippery during rainy season and there is every chance of any mishap. Even though some people have also been injured. The said area was inspected by the Executive Engineer, Roads Division No.2 alongwith Sub Divisional Engineer, Roads Division No.7, M.C and it has been observed that condition of road berms is deteriorated and causing inconvenience to the public, as such the fixing of paver blocks is urgently required. Accordingly a rough cost estimate amounting to Rs.140.70 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. Earth work in excavation.
2. Carriage of earth.
3. Preparation of sub grade
4. Cement Concrete 1:8:16 with 40mm gauge stone aggregate.
5. Providing and fixing PCC kerbs of size 1'-0"x1'-0" having thickness.
6. P/F PCC channels of size 2'x1' having 3' thickness.
7. P/F 60mm thick interlocking paver blocks.

The expenditure on this work shall be charged under Head "Improvement of Roads and Parkings and infrastructure facilities". The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2012-13	Rs. 2069.20 lacs
2. Total amount of Budget Estimate sanctioned	-
after 1.04.12	Rs.215.49 lacs
3. The expenditure incurred during current	Rs. 621.04 lacs
financial year	

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R)

E.E.Roads-II

SUPPLEMENTARY AGENDA ITEM NO. 6

Subject:- Rough cost estimate for “Strengthening of brick boundary wall including its repair and construction at sewage treatment plant Diggian, Near Mohali.”

The existing boundary wall around the Sewage Treatment Plant Diggian near Mohali is not properly sealed and broken at many places, thus the same does not serve the purpose to control the trespassing inside the plant area which makes it vulnerable to theft. The existing boundary wall is of average four feet height, damaged and also missing at several places. The Worthy Mayor and Chairman of water supply and sewerage Committee visited STP on dated 17.5.2012 and desired for strengthening of boundary wall upto 6’-0” height. To ensure the security of STP spread over vast area, the boundary wall up to a height of six feet is required to be constructed. Further to avoid the trespassing, the broken glass on the top of the boundary wall is also proposed to be fixed in cement concrete topping.

It is pertinent to mention that the estimate for construction of boundary wall was earlier processed during Dec. 2009 and the same after the approval by the F&CC in its 190th meeting held on 7.12.2009, the estimate was Administratively Approved vide CMC O/o No.6 dated 8.1.2010 amounting to Rs. 16.06 Lacs. The estimate was based on CSR 1987 + ceiling premiums applicable at that time. Subsequently the tenders after the approval of DNIT were invited but the amount of tender as per lowest bid had been 108% above the DNIT amount. Thereafter due to poor response by the contractual agencies, the estimate was thus amended to the tune of Rs. 41.00 lacs and the same was based on AORs. The agenda of this estimate was put up before the General House of Municipal Corporation in its 172nd meeting and the same was deferred for the next meeting. The agenda was again put up in 179th meeting of House held on 30.4.2012 as per item no. 8. The same was discussed in the House meeting and wherein Sh. Subhash Chawla, Councilor raised the observation that the agenda of the estimate was approved in the month of Dec. 2009 and the same has now been increased to Rs. 41.00 Lacs and he enquired whether the rates of materials have been doubled in the market in comparison to rates available in 2009 or whether the rates of CSR have been increased. He further desired that the detail history of every agenda should be attached with it. Therefore House considered and unanimously deferred the agenda. In this regard , it is submitted that due to drastic increase of prices of construction material and revision of price index to 52% on DSR items, the cost of estimate has increased and now the estimate has again been amended to the tune of Rs. 51.59 Lacs.

The work includes the repair of existing broken wall and construction of new boundary wall at missing places. The existing wall is made up of brick masonry work with mesh fitted along the wall. The wall is also having barbed wire along the wall fitted with angle iron posts. The existing wall got damaged with the passage of time . The angle iron got tilted with wild growth over loading the net of barbed wires. Most of the steel mesh has been stolen by the miscreants. This has caused damage to the superstructure of the boundary wall. Thus the proposed work includes dismantling of steel mesh and construction of brick wall of uniform height 6’-0” (1.83 mtr.) above plinth level. The brick wall comprise of pillars having distances 3.0 mtr. center to center while the pillars dimension will be 0.61m x 0.35m x 1.83m. The brick wall of 0.23 mtr. thickness having approx. length of 1795 meter is proposed to be constructed

along with provision of fixing broken glass in cement concrete topping to avoid trespassing. The interior of the wall will be plastered with 1: 4 cement sand mortar. The pointing of brick work is to be provided on exterior side. . The detail of amount is as under:-

1. Construction work	:	Rs. 49,60,340/-
2. Contingency & P.E. charges @ 3%	:	Rs. 1,48,810/-
3. Labour cess charges@ 1%	:	Rs. 49,603/-
Total	:	Rs. 51,58,753/-
	Say	Rs. 51.59 Lacs

The agenda of the estimate amounting to Rs. 51.59 Lacs duly allowed by competent authority is therefore placed before the House of Corporation for its consideration and approval. The expenditure is chargeable to Head 4217-Plan (STP).

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SUPPLEMENTARY AGENDA ITEM NO. 7

To

The Mayor,
Municipal Corporation,
Chandigarh.

Madam,

It is intimated that there is no community centre in Ward No.26 for organizing any public function. It is requested that the land lying near Police Station on old Ropar Road Manimajra may be earmarked for community centre and necessary planning in this regard may be got from Chandigarh Administration. It is requested that this may taken up as agenda item in the forthcoming meeting of General House of Municipal Corporation.

Yours faithfully,

Sd/-
(Des Raj Gupta)
Councillor
Ward No.26, M.C.

SUPPLEMENTARY AGENDA ITEM NO. 8

Subject: To Study and examine the guidelines of Ward Development Fund report submitted by the Sub Committee.

Minutes of the meeting of Sub Committee constituted to study and examine the guidelines of Ward Development Fund, held on 25.6.2012 at 3.00 PM under the chairmanship of Sh. Satish Kainth, Deputy Mayor, M.C.

Present:

- | | | |
|----|---------------------------------------|----------|
| 1. | Sh. Satish Kainth, Deputy Mayor, M.C. | Chairman |
| 2. | Maj. D.S. Sandhu, M.C. Councillor | Member |
| 3. | Sh. Davesh Moudgil, M.C. Councillor | Member |

Following were also present as special invitees.

1. Sh. Darshan Kumar Garg, Sr. Dy. Mayor, M.C.
2. Sh. M.P. Kohli, M.C. Councillor

1. At the outset of the meeting the Chairman welcomed all the members.
2. Thereafter Sh. Satish Kainth, Deputy Mayor M.C. briefed the proceedings/proposals of the sub committee approved in its last meeting, held on 22.5.2012.
3. Thereafter Sh. Satish Kainth, Deputy Mayor M.C. briefed about the suggestions received from the other Councillors as under:
4. **Suggestions of Maj.(Retd.) D.S. Sandhu, M.C., Councillor:**
 - a) **Increase in the upper limit of Ward Development Fund:** As per the guidelines for MPLAD funds scheme, its upper limit has been progressively increased from Rs.5.00 lac per year per MP in the year 1993-94 to Rs.2.00 crore in 1998-99. As such, the upper limit for the Ward Development Fund also needs revision from the existing Rs.40.00 lac to Rs.1.00 crore per year per Councillor. This will also help in off-setting the price escalation in the construction material and daily wages of workers in the last few months.
 - b) **Entitlement of Ward Development Fund for the Nominated Councillors:** The analytical study of guidelines for MPLAD Fund Scheme would reveals that “Nominated members of Lok Sabha and Rajya Sabha can recommend works to the tune of Rs.2.00 crore per year per MP for implementation anywhere in the country.” On the same analogy, the Nominated Councillors of Municipal Corporation, Chandigarh should also be made entitled to the quantum of the ward development fund at par with the Elected Councillors but for implementation of works anywhere in the jurisdiction of Municipal

Corporation, Chandigarh. This will remove the disparity continuing since long due to oversight in the previous tenures of the Municipal Corporation, Chandigarh.

5. **Suggestions of Sh. Satinder Singh, M.C. Councillor:** To curb and control animals menace like monkeys and stray dogs by providing appropriate remedy to the inhabitants (for example providing langur with attendant on the annual contract basis).
6. **Suggestions of Sh. Sat Parkash Aggarwal, M.C. Councillor:** The amount of Ward Development Fund should be increased from Rs.40.00 lac to Rs.1.00 crore per year per Councillor and Nominated Councillors should be provided the same amount of funds which is provided to the Elected Councillors.
7. **Suggestions of Sh. Anoop Sunny Gill M.C. Councillors:** The limit of Ward Development Fund should be increased to atleast minimum of Rs.1.00 crore per year. 25% of the total expenditure should be accorded as advance to the contractor/supplier as this would invite tenders from reputed and expert contractors/suppliers and create an atmosphere of Transparency. All sanctions for works should be accorded within 15 working days from the date of receipt of proposal from the Councillors. The Chief Engineer may delegate Technical and Administrative powers by the delegation of powers should be such that he does not VETO or undermine the State of the Councillors. The councilor who has proposed the work should also be allowed to visit the site and at instance be allowed to supervise the work along with head of respective wing of the works department. To do justice and provide the facilities as mentioned in guidelines 14 to the general public can possible only if the sum limit is increased to Rs.40.00 lac per work. Further the councilor must be allowed to undertake/suggest atleast two major works every year, works which are mentioned in the guidelines 14 of permissible works in his ward. In many instances the Nominated Councillors are not treated equally and at par with the Elected Councillors especially with regard to the Ward Development Funds allotted. Therefore Nominated Councillors too should be given ward development fund.
8. **Suggestions from Dr. Shagufta Parveen, M.C. Councillor:** Notminated Councillors should also be provided funds which may be utilized in entire city. Any development work which is fall in the area where Nominated Councillors resides, the Area Councillors as well as officials should also taken the Nominated Councillors into full confidence before initiating such works. Limit of Funds should also be increased.
9. Above suggestions were discussed in length and following are the recommendations of the Sub Committee:
 - a) Ward Development Fund may also be utilized for providing basic amenities in various primary schools under the control of Municipal Corporation such as benches, desks, water coolers, furniture for class

rooms, staff rooms, library, instrument for lab, computers/desktops etc. etc. for the betterment of primary education etc. etc.

- b) Similarly these funds may also be utilized to provide X-ray machines, ECG machines, ultrasound machines as well as laboratory Test Equipments etc. in the Primary Health centers/Dispensaries falling under jurisdiction of the Municipal Corporation, Chandigarh.
- c) Bus Queue shelters on various V-4 roads of the city for public convenience, Sehaj Safai Kendras and Beat boxes may also be constructed out of Ward Development Fund.
- d) Installation of Solar Heat Energy System, Ground water recharging and harvesting of rain water projects be implemented out of Ward Development Fund.
- e) Municipal Corporation, Chandigarh should also provide funeral vans for public convenience, out of Ward Development Fund.
- f) Financial Limit to utilize Ward Development Fund should be increased from Rs.40.00 lac to 1.00 cr per year per Councillor.
- g) One major work of any kind of nature, upto cost of Rs.50.00 lac may be allowed to execute out of Ward Development Fund.
- h) Nominated Councillors should also be provided funds to the tune of Rs.1.00 crore which may be utilized in entire city within the jurisdiction limit of M.C.
- i) Development works in various Housing Societies being developed/has been developed in the City Chandigarh, may also be allowed to carry out, out of Ward Development

10. Meeting ended with vote of thanks to the Chair.

Sd/-
Chairman