



**Agendas for 211th meeting of
Finance and Contract Committee,
Municipal Corporation Chandigarh**

Date: 26.09.2011

Time: 03.00 p.m.

Venue: Committee Room

AGENDA ITEM NO. 1

Subject: Confirmation of the minutes of 210th meeting of the Finance and Contract Committee held on 30.08.2011 at 3.00 p.m. in the Committee Room of the MC, Chandigarh.

AGENDA ITEM NO. 2

Subject: Development of Green Belt at Village Kajheri Sector 52, Chandigarh under Landscaping.

Rs.17.35 lac

Sh.Kuldeep Singh, the area councillor (Ward No.12) instructed for development of Green Belt at Village Kajheri Sector 52, Chandigarh. Accordingly the Rough Cost Estimate has been framed amounting to Rs.17.35 lacs under Landscaping Head. The estimate amounting to Rs.17.35 lacs has been checked and approved by C.M.C. for placing before Environment and City Beautification Committee. As the amount of the estimate is beyond the competency of above said committee and the same was recommended to put up before F&CC (Copy of minutes dated 3.8.2011 attached). The following scope of work has been taken in the estimate.

P&F of Huts	Rs.2,22,000/-
P&F of PCC Benches	Rs.1,65,000/-
P&FG of Fibre Glass Dustbins	Rs.36,480/-
P&F of Climber Stand	Rs.22,992/-
P&F of Notice Board	Rs.10,794/-
P&F of Grassing	Rs.2,08,863/-
P&F of Shrubs	Rs.2,02,500/-
P&F of Climbers	Rs.1,950/-
P&F of Ground Cover	Rs.1,00,000/-
P&F of Decorative Plants	Rs.1,17,500/-
P&F of Trees	Rs.15,750/-
P&F of Boungainvillea	Rs.6,900/-
Supply of Water Hose Pipe	Rs.74,000/-
P&F of Multi Play Equipments	Rs.3,15,000/-
P&F of Elephant (Playway Apparatus)	Rs.1,85,000/-
	Rs.16,84,729/-
3% contingency	Rs. 50,542/-
Total	Rs.17,35,270/- Say Rs.17.35 lacs

The expenditure on this work will be charged to the head “ 4217 (P) –Landscaping.

The budget estimate, budget allocation is as under:-

I) Budget Allocation (for the year 2011-2012)	Rs.400.00 lacs
II) Expenditure incurred upto 30.4.2011.	Rs.63.05 lacs.

The matter is placed before the Finance and Contract Committee for its consideration and decision.

S.E.(B&R) M.C.

E.E.(H) M.C.

AGENDA ITEM NO. 3

Subject: Providing and fixing 60mm thick interlocking paver blocks in front of houses in Sector 30-A, Chandigarh.

Rs.34.32 lac

The area councilor, Sh. Davinder Singh Babla has desired to provide paver blocks on the existing footpath in front of houses of Sector 30-A to facilitate the general public. The residents of the area has also demanded the same. This area was inspected by the Executive Engineer, Roads Division No.2 alongwith Sub Divisional Engineer, Roads Division No.7, M.C and It has been noticed that site is feasible for providing paver blocks.

Accordingly a rough cost estimate amounting to Rs.34.32 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. Dismantling of existing kerbs and stacking the serviceable kerbs.
2. Dismantling of existing channels and stacking the serviceable channels.
3. Earth work in excavation
4. Carriage of earth
5. Preparation of sub grade
6. C.C.1:8:16 with 40mm gauge stone aggregate
7. P/F PCC kerbs of size 2'-0x9" having 4" thickness
8. P/F PCC channels of size 2'x1' having 3" thickness
9. P/F 60mm thick interlocking paver blocks.

The expenditure on this work shall be charged under Head "4217 (P) Roads & Bridges". The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs. 400.00 Lacs
2. Total amount of estimate sanctioned after 1.04.11	Rs. 204.47 Lacs
3. The expenditure incurred during current financial year	Rs.399.95 Lacs

The Agenda is placed before the F&CC for its consideration and approval, please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 4

Subject: Fixation of reserve price of Exhibition Ground Sector 34, Chandigarh.

As per past practice, on the eve of Diwali festival this year also, the Exhibition Ground Sector-34, Chandigarh is to be auctioned for 10 days to put stalls etc. from 17th October 2011 to 26th October 2011. In addition to the said period, the successful bidder are allowed five days period prior to diwali mela and 2 days after Diwali Mela i.e. from 12.10.11 to 16.10.11 and from 27.10.10 to 28.10.11 for installation and dismantling of material @ Rs. 500/- per day with certain conditions (conditions attached herewith).

Earlier in 208th meeting of F&CC an agenda was moved regarding relocation of licensees of fire crackers from Nehru Park and committee passed the following resolution:

“The Committee considered & resolved that cracker stalls shall not be allowed in Sector 22 during Diwali Festival. The Committee further resolved that Circus Ground, Sector 17, be allowed to be used for installation of cracker stalls during Diwali Festival at the prevailing ground rent or alternative suitable site be identified.”

Earlier in the 209th meeting of F&CC an agenda for the auction of two grounds and fixation of reserve price was put up and the committee passed the following resolution that ;

“ The Committee observed that fire cracker sellers have also been allowed to sell crackers at Circus Ground during Diwali festival as per decision of F&CC taken in its meeting held on 20.6.2011, vide Agenda Item No.6. Therefore, the matter be examined again keeping in view the above decision and agenda be prepared accordingly.”

Keeping in view of above resolution we may auction the Exhibition Ground Sector 34, Chandigarh for holding Diwali mela for 10 days. The reserve price and price fetched by the auction of above ground and park for the last three years are as under: -

IN THE YEAR 2008 to 2010

Name of Ground	Reserve price fixed	Year	Bid against the reserve price
Exhibition Ground, Sec.34, Chd.	Rs.5, 00,000/-	In the year 2008	Rs.5,26,000/-
Exhibition Ground, Sec.34, Chd.	Rs.7,00,000/-	In the year 2009	Rs.11,31,000/-
Exhibition Ground, Sec.34, Chd.	Rs.10,00,000/-	In the year 2010	Rs.16,25,000/-

The matter is placed before the Finance & Contract Committee for fixation the reserve price of the above said ground.

Sd/-
Additional Commissioner-II
Municipal Corporation
Chandigarh

AGENDA ITEM NO. 5

Subject: Rough Cost Estimate of Mini Bus Stand, Village Maloya, Chandigarh.

Rs.32.43 lac

Sh.Harphool Chander Kalyan, Area Councillor of Ward No.7, Municipal Corporation, Chandigarh requested that the residents of Maloya and adjoining areas demanded that Mini Bus Stand may be provided at the entrance of Village Maloya to facilitate the commuters. The request was forwarded to the Chief Architect, Department of Urban Planning, Chandigarh Administration, Chandigarh and the site was visited by Chief Architect, Department of Urban Planning, Chandigarh Administration, Chandigarh, Chief Engineer, Municipal Corporation, Superintending Engineer (B&R), Municipal Corporation, Chandigarh and Area Councillor and it was decided to provide stainless steel Bus queue Shelter and construction of Mini Bus Stand.

Accordingly the Chief Architect, Department of Urban Planning, Chandigarh Administration, Chandigarh vide their office Memo No. 8514 dated 05.07.2011 supplied the conceptual approval to the proposed Bus Queue Shelter at village Maloya.

Thereafter the rough cost estimate has been framed amounting to Rs.32.43 lacs for seeking Administrative approval from the competent authority. The following scope of the work has been taken in the estimate is as under:

1. Providing and laying GSB spreading and two layers of the stone aggregate of 63-45 & 53-22.4mm
2. Providing and laying in position cement concrete 1:8:16
3. Brick masonry, cement plaster, angle iron nosing and railing upto 3'-0" height
4. Providing and laying surface dressing
5. Providing and laying 40mm thick bituminous concrete and tack coat
6. Providing and fixing PCC Kerbs/Channels
7. Const. of stainless steel bus queue shelter.

Components of work:

1. Construction of parking upto surface dressing.
2. Providing and laying 40 mm thick bituminous macadam.
3. Providing and fixing 60 mm thick paver blocks and civil works.
4. Construction of stainless steel Bus Queue Shelter.

The expenditure on this work shall be charged under Head “4217 (P) R&B.” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2011-12	Rs. 200 lacs
ii.	Total amount of spillover works 31.03.2011	Rs. 969.74 lacs
iii.	Total amount of estimates 01.04.2011	Rs.707.46 lacs
iv.	Total of Sr.No. 2 & 3	Rs.1677.20 lacs
v.	Expenditure incurred during current financial year.	Rs.195 lacs

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and decision please.

E.E.Roads-3, M.C.

AGENDA ITEM NO. 6

Subject: Purchase of shrub master for use in Horticulture Division, M.C., Chandigarh.

New area has been transferred from the Chandigarh Administration to M.C., Chandigarh vide notification issued by the local Government of Chandigarh bearing No. 17/6/10-FII(8)-2010/0814 dated 30th September 2010. To cope up with the work load an estimate amount Rs. 8.14 Lacs has been prepaid for the purchase of 10 nos. more shrub master as the area has been increased and additional machinery is required urgently for the maintenance of transferred areas. Therefore, the estimate for the purchased for shrubmasters has been prepared, checked and approved by C.M.C for placing before F&CC. The following scope of work has been taken in the estimate.

Shrubmaster (10 nos.)	=	Rs. 7,90,000/-
3% Contingency Charges	=	Rs. 23,700/-
Total	=	Rs. 8,13,700/-

Say Rs. 8.14 Lacs

The expenditure on this work will be charged to the Head “ 4217 (P) – Landscaping. The Budget estimate, budge allocation is as under:-

- I) Budget Allocation (for the year 2011-12) : Rs. 400.00 Lacs
- II) Expenditure incurred upto 20.9.2011 : Rs. 84.25 Lacs

The matter is placed before the finance and contract committee for its consideration and decision.

S.E.(B&R) M.C.

E.E.(H) M.C.

AGENDA ITEM NO. 7

Subject: Regarding annual maintenance contract for Hydraulic Platform cum Turn Table Ladders (02 nos.) stationed at Fire Station, Manimajra and Fire Station, Sector 17, Chandigarh.

The office purchased 02 nos Imported Hydraulic Platform cum Turn Table ladders (HPTTLs) through M/s Brijbasi Fire Safety Systems Pvt. Ltd, New Delhi from Bronto Skylift OY AB, Finland in July 2005 and 2007 respectively. The vehicles were under warranty for the period of two years from the date of its purchase. The office engaged M/s Brijbasi Fire Safety Systems Pvt. Ltd, New Delhi for the Annual Maintenance Contract for the 1st HPTTL vehicle no. CH01G1-4200 placed at Fire Station, Sector 17, Chandigarh on payment of Rs 3.00 lac per year for three years which expired in March, 2011. The warranty period of 2nd HPTTL vehicle no. CH01G1-1880 has also been expired.

The office requested M/s Brijbasi Fire Safety Systems Pvt. Ltd, New Delhi (being sole agent) to send proposal for the AMC of both the vehicles and the firm demanded Rs. 6.50 lac vide their request dated 24.02.2011 (Annexure A-1). The Director of the firm was called for negotiations regarding the amount to be paid for AMC of both the HPTTL vehicles per year and after detailed deliberation, he accepted the amount of Rs. 5.00 lac per vehicle per year + service tax (Annexure A-2). The cost of the below mentioned spare parts and custom duty is included in the above offered price: -

a)	Return filters	02 nos
b)	Pressure filters	05 nos
c)	Fuse	01 set
d)	Relays	6 nos
e)	Moog valve repair kit	1 no
f)	Moog valve filter	1 nos
g)	Nut and bolts for turntable	06 nos
h)	Relay card	1 no
i)	Molex connectors	06 nos
j)	Limit Switch	02 nos

The Director, M/s Brijbasi Fire Safety Systems Pvt. Ltd, New Delhi also submitted the copy of the Annual Maintenance Contract between the M/s Brijbasi and Indian Oil Corporation of the HPTTL vehicle amounting to Rs 5.85 lac + service tax. M/s Brijbasi Fire Safety Systems Pvt Ltd, New Delhi also provided satisfactory service during the warranty and AMC period.

Keeping in view the above said position it is realized the office may engaged M/s Brijbasi Fire Safety Systems Pvt. Ltd, New Delhi for the AMC of both the Hydraulic Platform cum Turn Table Ladder vehicles on payment of Rs 5.00 lac per vehicle per year + service tax. The AMC may be for three years without any increase in the payment.

The matter is placed before the Finance and Contract Committee of the Municipal Corporation, Chandigarh for consideration and approval please.

Sd/-
Additional Commissioner-II
Municipal Corporation
Chandigarh

AGENDA ITEM NO. 8

Subject: Condemnation of vehicle-Disposal thereof.

Five vehicle of Municipal Corporation, Chandigarh bearing regd. nos. Sr. No.CHW-7629, CH01G-4138, CH01G-0390, CH01H-5594, CH01GI-0021, were placed before the condemnation board in its meeting held on 11.10.2010. In view of the effective life and distance covered by each vehicle which is detailed as under:-

S. No.	Type of Vehicles	Kilometers	Years
1	Heavy Commercial Motor Vehicles	4,00,000	10 years
2	Motor Vehicle hlbcd with engine upto 20 hp (RAC)	1,50,000	6-1/2 years

The Committee has declared all the above mentioned vehicles as unserviceable (copy of report at flag) and reserve price as also been fixed by the board for the auction of all the vehicles which is detailed as under: -

S. No.	Vehicles Nos.	Regd.	Vehicles Name	Reserved price fixed by condemnations board
1	CHW-7629		Mahindra and Mahindra ambulance	Rs.52000/-
2	CH01G-4138		Ashoka layland truck open body	Rs.75000/-
3	CH01GI-0390		Tata sumo	Rs.75000/-
4	CH01H-5594		Tata 407	Rs.60000/-
5	CH01GI-0021		A/car (Ambassador)	Rs.28000/-

The recommendation of Condemnation Boards have been accepted by CMC, the matter is now placed before the F&CC for according approval to put these official vehicles in public auction on the reserve price noted against each.

Additional Commissioner-I
Municipal Corporation
Chandigarh.