



**Agenda for 218th meeting of
Finance and Contract Committee,
Municipal Corporation Chandigarh**

Date: 25.05.2012

Time: 3.30 P.M.

Venue: Committee Room

AGENDA ITEM NO. 1

Subject:- Confirmation of the minutes of 217th meeting of the Finance & Contract Committee held on 03.05.2012 at 3.00 p.m. in the Committee Room of the MC, Chandigarh.

AGENDA ITEM NO. 2

Subject:- Rough Cost Estimate for providing and fixing 60 mm thick interlocking paver blocks on the left out side of V-5 road in Sector 15-A,B,C & D, Chandigarh.

Rs.34.26 lac

The Area Councillor, Ward No.2 has requested to the Chief Engineer, Municipal Corporation, Chandigarh for providing and fixing paver blocks on one side berm (left out portion) of V-5 road, Sector 15-A,B,C&D, Chandigarh. Previously paver blocks have been fixed on one side of berms of V-5 road.

Accordingly, this rough cost estimate has been framed amounting to Rs.34.26 lacs . The scope of the work taken in the estimate is as under:

1. Earth work in excavation by mechanical.
2. Deduct the disposal soil.
3. Carriage of earth by mechanical.
4. Preparation of sub grade.
5. Dismantling of kerbs and channels.
6. Fixing of new/old kerbs and channels.
7. Providing and fixing PCC kerbs size 2'-0"x9".
8. Providing and laying Cement Concrete 1:8:16.
9. Providing and fixing 60 mm thick interlocking paver blocks.

The expenditure on this work shall be charged under Head "4217 (P) R&B."

The work will be executed in the Financial Year 2012-13.

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 3

Subject:- Rough Cost Estimate for providing and laying 40 mm thick bituminous concrete on V-4 road in Sector 24, Chandigarh.

Rs.34.09 lac

The condition of V-4 roads in Sector 24 Chandigarh is very poor and uneven. Lot of pot holes and big cracks are existing on this road. The site was inspected by Sub Divisional Engineer, Roads Sub Division No.2, M.C., Chandigarh and certified that the condition of road is poor, heircrads, skin patches and unevenness in the road surface and required re-carpetting. The road is due for re-carpetting as per policy of Municipal Corporation, Chandigarh as the road was lastly re- carpeted in the year, 2007.

Accordingly, this rough cost estimate has been framed amounting to Rs.34.09 lacs. The scope of the work taken in the estimate is as under:

1. Dismantling of existing kerbs and channels.
2. Fixing of old kerbs and channels.
3. Providing and fixing new PCC kerbs and channels.
4. Providing and applying tack coat.
5. Providing and laying 40 mm thick bitumen concrete.
6. Providing and applying 2.5 mm thick road marking strips.

The expenditure on this work shall be charged under Head "4217 (P) R&B."

The work will be executed in the Financial Year 2012-13.

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 4

Subject:- RCE for P/F 60 mm thick paver block on V-6 road of Sector 44-D, Chandigarh.

Rs.26.79 lac

Area Councillor, Smt. Harjinder Kaur has requested the Chief Engineer, Municipal Corporation to provide paver blocks on V-6 road in Sector 44 D, Chandigarh to facilitate the pedestrians.

Accordingly, this rough cost estimate amounting Rs. 26.79 lac with the following scope of work has been framed.

1. Dismantling of existing kerbs & channels
2. Refixing of kerbs & channels.
3. P/F new PCC kerbs & channels
4. Earth work in excavation
5. Carriage of earth
6. P/L CC 1:8:16
7. P/F 60mm thick paver blocks

The expenditure on this work will be charged to head "4217 – (Plan) – Roads and Bridges"

The matter is placed before the Finance & Contract Committee of Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 5

Subject:- Revision of rent of shops of village Badheri, Buterla and Burail.

The rent of the shops of village Badheri, Buterla and Burail was revised w.e.f 06/04/2007 as per the decision of F&CC in its meeting held on 05/04/2007 vide agenda item no. 13.

The rent of the shops was assessed by the officers committee consisting of following officers:-

1. Sub Divisional Engineer Road-II,
Municipal Corporation Chandigarh.
2. Chief Accounts Officer,
Municipal Corporation Chandigarh.
3. Superintendent Estate Branch,
Municipal Corporation Chandigarh.

According to the assessment of rent of the shops village **Badheri, Buterla and Burail** was worked out @ 75% of the rental value of these shops on the basis of market rates/ standard formula as under:-

Sr. No.	Location of shops	Rental Value	Passed Percentage	Monthly rent Worked out
1	Shops in village Badheri	Rs. 6896/-	75%	Rs. 5172/-
2	Shops in village Buterla	Rs. 6257/-	75%	Rs. 4693/-
3	Shops in village Burail	Rs. 3844/-	75%	Rs. 2883/-

The lease of these shops was enhanced for five years which is going to be expired on 05/04/2012. The detail of the shops is as under:-

Village Badheri

Shop No.	Name of tenant	Monthly rent	Remarks
1	Sh. Kuldeep Singh	Rs. 5172/-	Monthly rent is being paid regularly.
2	Smt. Gurbachan Kaur	Rs. 5172/-	Monthly rent is being paid regularly.
3	Sh. Rakesh Kumar	Rs. 5172/-	Monthly rent is being paid regularly.
4	Sh. Rajnish Kumar	Rs. 5172/-	Rent is not being paid as the court case is pending.
5	Late Sh. Sona Ram	Rs. 5172/-	Rent is not being paid as the court case is pending and the legal heirs of Late Sh. Sona Ram are not pursuing the case.
6	Sh. Raj Kumar	Rs. 5172/	Monthly rent is being paid regularly.
7	Allotted to SJSRY		
8	Smt. Krishna Devi	Rs. 5172/-	Monthly rent is being paid regularly.
9	Sh. Jaspal Singh	Rs. 5172/-	Monthly rent is being paid regularly.
10	Vacant		
11	Sh. Supinder Singh	Rs. 5172/-	Monthly rent is being paid regularly.
12	Vacant		
13	Vacant		
14	Vacant		

15	Smt. Aarti Devi	Rs. 5172/	Monthly rent is being paid regularly.
16	Sh. Raj Kumar	Rs. 5172/	Monthly rent is being paid regularly.

Village Buterla: - Although the monthly rent of shops of village Buterla was fixed Rs. 4693/- per month yet the petitioner Sh. Judiya Ram & others filed a Civil Writ Petition No. 14043 of 2007 against the order of Municipal Corporation Chandigarh against enhancement of rent. The Hon'ble High Court stayed the operation and ordered to pay the 50% of the rent. Hence the tenants of the shops of village Buterla are paying the rent @ Rs. 2346/- per month and the decision of the Court also has been received. The Hon'ble High Court has remanded the case to reassess the rent of shops of village Buterla. The Chief Engineer Municipal Corporation Chandigarh has been requested to assess the rental value of the shops of village Buterla but the report is still awaited. Detail of the shops of village Buterla is as under:-

Shop No.	Name of tenant	Monthly rent	Remarks
1	Allotted to SJSRY		
2	Sh. Judiya Ram	Rs. 2346/-	He has surrendered the shop but the possession has not been taken so far. The possession will be taken over after the clearance of dues.
3	Sh. Onkar Chand	Rs. 2346/-	Monthly rent is being paid regularly.
4	Vacant		
5	Vacant		
6	Sh. Rakesh Kumar	Rs. 2346/-	Monthly rent is being paid regularly.
7	Vacant		

8	Sh. Surmukh Singh	Rs. 2346/-	Monthly rent is being paid regularly.
9	Sh. Bhupinder Singh	Rs. 1820/-	Monthly rent is being paid regularly.
10	Vacant		
Ist Floor of Panchayat Complex, Buterla.	R.L. Kochhar	Rs. 1000/-	Monthly rent is being paid regularly.

Burail:-

Shop No.	Name of tenant	Monthly rent	Remarks
1	Sh. Govardhan Dass	2883/-	Monthly rent is being paid regularly.
2	Sealed		The tenant has not vacated the shop as articles are laying in the shop but sealed by the order of SDM (South) cum Estate Officer P.P, Act 1971.
3	Sh. Gurmail Singh	2883/-	Monthly rent is being paid regularly.

As the lease of the shops is going to be expired on 05/04/2012. Agenda is placed before the F&C.C whether the lease of the shops is to be extended for further five years or to be auctioned afresh on monthly rental basis.

Additional Commissioner,
Municipal Corporation,
Chandigarh.

AGENDA ITEM NO. 6

Subject:- Regarding fabrication of TATA 1613 already purchased in the Fire and Emergency Services of Municipal Corporation, Chandigarh.

The Fire and Emergency Services of Municipal Corporation, Chandigarh purchased one TATA 1613 for fabrication of Big Recovery Van. The Technical committee consisting of all Station Fire Officers in its meeting held on 16.02.2012 (Annexure A) suggested that at present there is no need of any recovery van in the Fire and Emergency Services and further suggested that office may take steps for the fabrication of Water Tender/Water Bouser on the Big Recovery Van already purchased. The approximate expenditure for the fabrication of Water Tender on TATA 1613 (already purchased) along with its accessories will be about Rs. 9-9.50 lac.

The matter is placed before the Finance and Contract Committee for consideration and approval for the fabrication of TATA 1613 as Water tender/water Bouser.

Additional Commissioner
Municipal Corporation,
Chandigarh

AGENDA ITEM NO. 7

Subject:- Procurement of dry/green fodder.

The Municipal Corporation, Chandigarh is responsible to make Chandigarh city free from the menace of stray Cattles. The stray Cattles impounded in the Cattle Pound & Gaushala Maloya and Sector 45. The impounded Cattles are served by dry/ green fodder.

It is submitted that tenders were invited through e-tendering process for procurement of 5500 Qtl Green fodder and 2400 Qtl. Dry fodder for Cattle Pound Indl. Area Ph.-I for the period 1.5.2012 to 30.4.2013 as the case to hand over the Gaushalas Sector- 45 & Maloya to NGO's was under process. In the tenders firms were required to submit their financial bid for the period March to August and September to February separately. e-tendering process was started on 28.3.2012 and ends on 12.4.2012. The financial bids of all the firms were down loaded on 18.04.2012. The comparative rates of the firms are as under:-

Dry Fodder (Rate per Qtl.) :-

Sr. No.	Description of Work	M/s Ruby Jain (Rs.)	M/s Manav Enterprises (Rs.)	M/s Upender Bishwas (Rs.)	M/s Balpreet Singh (Rs.)	M/s Sarwan Kumar (Rs.)
1.	Dry Fodder (March to August)	492.00	498.00	525.00	470.00	505.00
2.	Dry Fodder (September to February)	545.00	551.00	575.00	520.00	565.00

Green Fodder (Rate per Qtl.) :-

Sr. No.	Description of Work	M/s Ruby Jain (Rs.)	M/s Manav Enterprises (Rs.)	M/s Upender Bishwas (Rs.)	M/s Balpreet Singh (Rs.)	M/s Sarwan Kumar (Rs.)
1.	Green Fodder (March to August)	270.00	272.00	330.00	275.00	315.00
2.	Green Fodder (September to February)	265.00	268.00	318.00	270.00	305.00

M/s Balpreet Singh quoted the lowest rate for the supply of Dry Fodder i.e. Rs. 470/- per qtl. for the period of March to August & Rs. 520/- per qtl. for September to February. M/s Ruby Jain quoted the lowest rate for the supply of Green Fodder i.e. Rs. 270/- per qtl. for March to August & Rs. 265/- qtl. for September to February respectively.

It is submitted that Green Fodder is provided only to Cattle Pound Ind. Area, Ph.-1 & Gaushala Maloya. Whereas no Green Fodder is purchased for Gaushala Sec. 45 as Green Fodder in Sec. 45 is served by Philanthropist. Expenditure involved for Cattle Pound Ind. Area Ph.-1 is as under:-

Sr. No.	Item	Rate (per qtl.)	Qty.	Amount	Source
1.	Green Fodder (March to August)	270.00	2750	742500.00	M/s Ruby Jain
2.	Green Fodder (September to February)	265.00	2750	728750.00	M/s Ruby Jain
3.	Dry Fodder (March to August)	470.00	1200	564000.00	M/s Balpreet Singh
4.	Dry Fodder (September to February)	520.00	1200	624000.00	M/s Balpreet Singh

Total expenditure involved for Green fodder comes to Rs. 14,71,250/- and for Dry Fodder Rs. 11,88,000/- i.e. for Cattle Pound, Indl. Area Ph.-1 as the Gaushala Maloya and Sector 45 have not been handed over to NGOs, therefore, green/dry fodder for the Gaushala Maloya and Sector 45 will be procured from the firms who quoted the lowest rates as per requirement. The dry/green fodder for the month of May, 2012 has already been procured from the firms who quoted the lowest rates as there was no fodder in the stock and it was necessary to procure fodder to feed the cattle impounded at Gaushala Maloya and Sector 45.

Agenda is placed before F & C C to grant permission for the purchase of 5500 Qtl Green fodder and 2400 Qtl. Dry fodder at an estimated total cost of Rs. 14,71,250/- for green fodder and for Dry Fodder Rs. 11,88,000/- i.e. for Cattle Pound, Indl. Area Ph.-1 from the firms which quoted the lowest rates. The green/dry fodder for Gaushala Maloya and Sector 45 may also be allowed to procure from the above said firms as per requirement from time to time. The ex-post facto approval for the procurement of green/dry fodder from the firms which quoted the lowest rates for the month of May, 2012 may also be accorded.

M.O.H.

AGENDA ITEM NO. 8

Subject:- Fixing of user charges for relocatable toilets in rehabilitation colonies.

Municipal Corporation Chandigarh has constructed the relocatable toilets in rehabilitation colonies. At the initial stage when these toilets were constructed by M.C. Chandigarh, it was decided that there will be no user charges. The decision was taken to make slum people habitual of using these toilets, and to avoid defecation in open areas. The toilets were handed over to **Sulabh** International, Social Organization for Operation and Maintenance. For the 1st year there were no user charges.

Afterwards, in 154th meeting of General House, Agenda was put up for making temporary toilets in Rehabilitation Colonies free of cost, as agenda Item No. 29. The matter was discussed in the house, and it was decided as:

“The House considered & referred the matter to the Sanitation Committee to study all the aspects and discuss the matter with the Residents Welfare Associations of slum colonies and give recommendation for consideration of the House”. (Copy enclosed)

Minutes of the meeting were forwarded to the worthy CMC, who ordered on 28.10.2010, **“Please place it before Sanitation Committee for early decision.”** (Copy enclosed)

Keeping in view of this, the agenda is placed before the Sanitation Committee for consideration and taking decision whether there should be no user charges or there should be nominal charges please.

S.E; (M.C.P.H).

E.E; (M.C.P.H)-4.

AGENDA ITEM NO. 9

Subject:- M.O.U. for giving the maintenance of parks/green spaces/open areas to resident welfare association for maintenance purposes.

After the inception of Municipal Corporation, Chandigarh in 1996, 33 gardens, 55 green belts and about 1600 neighborhood parks have been developed. Subsequently six gardens i.e. Rose Garden, Leisure Valley, Bougainvillea garden, Bulbous garden, Bamboo Valley & Rajindera garden have also been transferred in 2011 by the Chandigarh Administration to the Municipal Corporation, Chandigarh. But the strength of the mallis remained same, with the result that the maintenance of neighborhood parks is not being carried out upto the mark. It was felt that maintenance of these neighborhood parks/open spaces be given to Residents Welfare Association (RWA). A committee was constituted comprises of as follow:

1. Chief Engineer M.C.
2. Superintending Engineer, (PH).M.C.
3. Superintending Engineer, (B&R).M.C.

Various discussions were held in the office of Chief Engineer, Municipal Corporation, Chandigarh, by the committee. The Committee also examined the MOU of Greater Mohali Area Development Authority (GMADA) for development and further maintenance of neighborhood parks/open spaces within the sectors to the representatives of RWA/ House Owners Association for upkeep. In the MOU, the provision has been made to make payment to the Registered Body/Welfare Association, @ Rs. 1. 50/- per square meter per month to cover entire cost and expenses on the maintenance of the park.

After due deliberation, terms and conditions have been formulated and analysis of rates on the present of market rate has also been calculated by the E.E.Hort Divn. M.C. (Annexed as "A" & "B") for maintenance of these neighborhood parks/open spaces and it comes out to Rs.2.22/- per square meter per months, whereas the Committee has proposed it @ Rs.1.50/- per square meter per month to be paid by way of cheque to the Maintaining Agency to be released by 7th of every succeeding

month on the certification by the concerned J.E. /S.D.E. (Hort.) of Municipal Corporation, Chandigarh.

The main purpose for giving these parks to R.W.A is as below:

- i) Upkeeping of neighborhood parks will be improved considerably.
- ii) There will be no need to deploy extra labour by the M.C.
- iii) Satisfaction level among the residents /public can be achieved.

Matter is placed before the Finance & Contract Committee for its consideration & decision please.

C.E.M.C.

S.E.(P.H.).M.C.

S.E.(B&R).M.C.

AGENDA ITEM NO. 10

Subject:- RCE for providing and fixing 60 mm thick paver blocks in front of Air force houses along V-6 road in Sector 47 B & C, Chandigarh.

Rs.30.77 lac

Area Councillor, Sh. Davesh Moudgil has requested the Chief Engineer, Municipal Corporation to provide paver blocks in front of Air Force Houses along V-6 road in Sector 47 B&C, Chandigarh to facilitate the pedestrians and for parking of vehicles.

Accordingly, this rough cost estimate amounting Rs. 30.77 lac with the following scope of work has been framed.

1. Earth work in excavation
2. Carriage of earth
3. Deduct for disposed soil
4. Preparation of sub grade
5. Providing and fixing of kerbs
6. P/L CC 1:8:16
7. P/F 60mm thick paver blocks

The expenditure on this work will be charged to head “4217 – (Plan) – Pedestrian Pathway”

The matter is placed before the Finance & Contract Committee of Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 11

Subject:- Rough Cost Estimate for providing and fixing of new railing, PCC benches, landscaping work and new type playing equipment in various parks Sector 18 & 19, Chandigarh.

Rs.31.62 lac

Sh.Mukesh Bassi, the area councillor (Ward No.17) demanded for Providing and Fixing of New railing, PCC benches, huts, new type play equipments and Landscaping works in Parks /Green Belts Sector 18, 19 and 21, Chandigarh vide his letter dated.26.3.2013. Accordingly the Rough Cost Estimate has been framed amounting to Rs.31.62 lacs under Landscaping Head. The estimate amounting to Rs.31.62 lacs has been checked and approved by C.M.C. for placing before F&CC. The following scope of work has been taken in the estimate.

P&F M.S.Railing	Rs.1,84,033/-
P&F of Huts	Rs.5,18,000/-
P&F of PCC Benches	Rs.2,80,500/-
P&F Dustbins, New type play equipments & Rose Creeper Bowers	Rs.7,65,766/-
Landscaping work	Rs.13,21,136/-
	Rs.30,69,435/-
3% contingency	Rs. 92,083/-
Total	Rs.31,61,518/-
	Say Rs.31.62 lacs

The expenditure on this work will be charged to the head " 4217 (P) –Landscaping. The budget estimate, budget allocation is as under:-

I)	Budget Allocation (for the year 2012-2013)	:	
II)	Expenditure incurred upto _____	:	

The matter is placed before the Finance and Contract Committee for its consideration and decision.

S.E.(B&R) M.C.

E.E.(H) M.C.

AGENDA ITEM NO. 12

Subject:- Hiring of 10 No. of tractor trolleys with manpower.

It is submitted limited tenders were floated to hire the 10 No. of tractor trolleys along with drivers, 5 No. of manpower, POL and repair for lifting the Horticulture waste along with Seasonal waste/ dry leaves and garbage at open points was allotted with the approval of competent authority for a period of one year. i.e. w.e.f. 1.4.2011 to 31.3.2012. M/s U.K. Bishwas (Govt. contractor & Genus orders supplies) # 2832, Sector 22-C, Chandigarh quoted the lowest rate i.e. 2395/- per day per Tractor Trolley. The Departmental Committee constituted of Additional Commissioner, Medical Officer of Health and Asstt. Controller (F&A) negotiated with the said firm and M/s U.K. Bishwas agreed to the rate of Rs. 2150/- per day per Tractor Trolley along with man power.

Finance & Contract Committee in its 204th meeting held on 24.2.2011 approved the proposal to hire 10 No. of tractor trolleys along with drivers, 5 No. of manpower, POL M/s U.K. Bishwas (Govt. contractor & Genus orders supplies) # 2832, Sector 22-C, Chandigarh.

It is submitted that e-tendering process has been initiated to hire 10 No. of tractor trolleys along with drivers, 5 No. of manpower, POL and repair for lifting the Horticulture waste along with Seasonal waste/ dry leaves and garbage at open points for a period of one year i.e. w.e.f. 1.4.2012 to 31.3.2013.

It is pertinent to mention here that the autumn season was in full swing and dry leaves were falling in abundance and steps were to be taken immediately for lifting the dry leaves to keep the city clean thereby the contract was extended for another three months or till date of fresh contract is awarded whichever is earlier for lifting of dry leaves with the approval of the Commissioner, Municipal Corporation, Chandigarh. The contractor, M/s U.K. Biswas given his consent to supply tractor trolleys for another three months on the same rates and terms & conditions.

Agenda is placed before the F & CC to accord ex-post approval to the extension of present contract for three months on the same rates and terms & conditions.

M.O.H.

AGENDA ITEM NO. 13

Subject:- To consider and to approve amendment in Bye-Law 7 of the Notification dated 20.2.1961.

The above item was placed before the F&CC in its meeting held on 18.07.2011 vide Agenda Item-copy enclosed. The F&CC considered and passed the following resolution.

“The Committee considered & approved the proposal to amend By-laws 7 of the Notification dated 20.02.1961 to the effect that the licence may be transferred in case there is no previous nomination on the submissions of the documents mentioned in the agenda. The Committee further resolved that an affidavit regarding financial position of the dependent i.e. annual income, should also be obtained.”

The matter was taken up with Secretary Local Govt., U.T., Chandigarh to amend bye-law 7 of the notification dated 20.02.1961. The Secretary Local Govt., U.T., Chandigarh vide Memo No.3694-FII(8)-2012/3871 dated 16.04.2012 informed that the amendment was proposed by the F&CC of the earlier House of the Municipal Corporation and now a new house is in existence and it would be appropriate that the matter is examined afresh by the new Finance & Contract Committee and a fresh proposal be submitted.

It was also requested to take into consideration the provisions of the proposed Street Vendors Bill/Act on which the views of the Chandigarh Administration have already been sent to the Govt. of India vide letter dated 12.01.2012 (copy enclosed), so that proposal is in sync with the National Policy.

The matter is placed before the New F&CC to reconfirm the above resolution passed by the earlier F&CC, so that matter may again be taken up with Secretary Local Govt., U.T., Chandigarh for amendment in the notification dated 20.02.1961.

Addl.CMC-II