



**Agenda for 229th meeting of
Finance and Contract Committee,
Municipal Corporation Chandigarh**

Date: 21.05.2013

Time: 3.00 P.M.

Venue: Committee Room

AGENDA ITEM NO. 229.1

Subject: Confirmation of the minutes of 228th meeting of the Finance and Contract Committee held on 26.03.2013 at 3.00 p.m. & Special meeting held on 11.04.2013 at 4.30 p.m. in the Committee Room of the M.C. Chandigarh.

AGENDA ITEM NO. 229.2

Subject: Purchase of 11 nos. Chainsaw & 05 nos. Hedge Trimmer for use in Horticulture Division M.C., Chandigarh under Landscaping.

Rs.16.79 lac

Due to area transferred from Chandigarh Administration to Municipal Corporation, Chandigarh vide notification issued by the Local Govt. Chandigarh Administration bearing no.17/6/10-FII(8)-2010/8014 dated.30.9.2010. More machinery is required to cope up with the work. According the estimate for Purchase of 11 nos. Chainsaw & 05 nos. Hedge Trimmer have been framed amounting to Rs.16.79 lacs and the same has been checked and approved by CMC for placing before it F&CC. The following scope of work has been taken in the estimate.

11 nos. Chainsaw	Rs.14,30,000/-
05 nos. Hedge Trimmer	Rs. 2,00,000/-
	Rs.16,30,000/-
Add 3% contingency charges	Rs. 48,900/-
	Rs.16,78,900/- Say Rs.16.79 lacs

The expenditure on this work will be charged to the head “ 4217 (P) –Landscaping. The budget estimate, budget allocation is as under:-

I)	Budget Allocation (for the year 2012-2013)	:	Rs.500.00 lacs
II)	Expenditure incurred upto12.11.2012.	:	Rs.287.20 lacs

The matter is placed before the Finance and Contract Committee for its consideration and decision.

S.E.(B&R) M.C.

E.E.(H) M.C.

AGENDA ITEM NO. 229.3

Subject: Boring and installing of 1 no. 12" x 8" (304.80 x 203.20 mm) i/d deep bore tubewell along with pumping machinery and other allied works (with percussion-cum-rotary drilling/rig/ any other method of latest technology) in lieu of low discharge/abandoned tubewell at Indira Colony-3 at Manimajra, U.T., Chandigarh.

This tubewell was installed in year 1995 as detailed below:-

S. No.	Tubewell No.	Year of installation	Depth of 12" M.S. Housing pipe approx.	Depth of 6"/ 8" M.S. Housing/ Strainer	Spring level
1.	Indira Colony - 3	1998	91.75 Mtrs.	120 Mtrs.	94.5 Mtrs.

This tubewell was designed to have discharge of 20000 to 25000 GPH keeping in view the aquifer in the region of Manimajra having coarse sand & gravel in the water bearing strata. But with the passage of time the spring level considerably receded resulting in low discharge of tubewell varying from 5000 GPH to 7500 GPH. The length of column pipes was increased from time to time as per requirement. The depth of housing pipe is only 90 mtrs. to 92 mtrs. and not feasible to lower down the submersible set of having capacity of 12000 to 15000 GPH discharge at the head of 100 mtr. in the lower housing pipe of 6"/8". The tubewell was got checked from consultant & he recommended for re-boring of the tubewell. It is therefore, proposed to re-install/re-bore new deep bore tubewell in lieu of abandoned tubewell at the distance of 10 mtr approx. in the same premises. Moreover it is not economical to operate this abandoned tubewell, keeping in view the fixed recurring expenditure of Manpower & energy. It is further highlighted that the augmentation of water scheme phase VII & VIII has still not been approved. The completion of the project would take approximate three year after approval of the project. The water supply of the area is based on tubewell & supplemented with canal water additionally by supplying 1 to 2 MGD water. The additional availability of canal water to the Manimajra is only feasible after completion of water supply scheme phase VII & VIII. Keeping in view the time gap for installation of phase VII & VIII, there is no other source to augment the water supply, but to increase more dependency on deep tubewell. There is no other alternative but to re-bore the abandoned tubewell to make up the water requirements.

As such the estimate amounting to **Rs.26.19 Lac** duly allowed by competent authority, is hereby placed before the Finance & Contract Committee of Municipal Corporation for consideration & approval.

The funds shall be arranged by Municipal Corporation under "*Providing New tubewell & pipe line under 4215(P)*". The provision of `300.00 Lac has been made in the distribution of the funds for the year 2013-14.

SE MCPH

EE MCPH-2

AGENDA ITEM NO. 229.4

Subject: Purchase of 2 Nos. new Mahindra Bolero Camper BS3 Euro-III for the use of Sub Division under the Control of Executive Engineer, M.C.P.H. Division No.2 Chandigarh.

Rs.10.97 lac

This office has been assigned the billing, metering, water connections alongwith collection of revenue of the whole city Chandigarh, which is distributed amongst 5 nos. Sub Divisions i.e. 4, 5, 6, 8 & 17. In order to strengthen the revenue collection, two Mahindra Bolero (Jeep) are purposed to be procured, which will be distributed among all the Sub Divisions in rotation for following works:-

1. Disconnection of water connections of defaulter's consumers from ferrule as well as from water meter.
2. Reconnections of water connection.
3. To check the motor pumps installed on direct water supply line.
4. To check the wastage of water.
5. To check the illegal water connection.

& other checking like verification of meter reading, checking of illegal water connection, tapping of wastage of water leakage through water meters in whole the Chandigarh city including the area of Manimajra & Mauli Jagran & some 5 Nos. village which were transferred to the Municipal Corporation Chandigarh by the Chandigarh Administration.

It is further submitted that there are 5 nos. different Sub Divisions which are monitoring the meter section of the City and total nos. of metered connection are 1,40,000/- (Approx.) & water Bills are issued bi-monthly to the consumer for whole of the city, which is divided into four groups. The revenue collection for the water charges meter rent, Sewerage cess & other miscellaneous charges is to the tune of 60 crore for the year. However to increase the revenue collection & disconnection of Water Supply of defaulting consumers requires proper vehicles & manpower. At present there is no vehicle for such works in any of the Sub Division's. The requirement of vehicle is also necessary due to scattered areas in the City. Thus it is proposed to purchase of New 2 Nos. Mahindra Bolero Camper BS 3 Euro-III to improve the efficiency & for generation of more revenue by disconnecting water supply of defaulting consumers & the said vehicle will be used by all the 5 nos. Sub Divisions in rotation.

As such the estimate amounting to **Rs.10.97 Lac** duly allowed by competent authority, is hereby placed before the Finance & Contract Committee of Municipal Corporation for consideration & approval.

The funds shall be arranged by Municipal Corporation under non plan head "*Collection of Water Revenue*". The provision of Rs.75.00 Lac has been made in the distribution of the funds for the year 2013-14.

SE MCPH

EE MCPH-2

AGENDA ITEM NO. 229.5

Subject: Providing and laying 40mm thick bituminous concrete on V-5 road Sector 17-C & D (Bridge road), Chandigarh.

Rs.32.63 lac

In view of persistent demand of the Market Association the site was inspected by worthy Superintending Engineer (B&R) alongwith the undersigned, area councillor and Sub Divisional Engineer, Roads Sub Division No.1. It has been observed that the condition of V-5 road i.e. bridge road is very poor and lot of cracks & pot holes has been developed on the road surface thereby causing inconvenience o the public/traffic. The road was last carpeted in the year 4/2005 and due for recarpeting as per policy of M.C.

Accordingly, the rough cost estimate amounting to **Rs.32.63** lac has been framed including the following scope of work.

1. Dismantling of existing kerbs & channels.
2. Earth work in excavation.
3. Carriage of earth by mechanical transport.
4. Preparation of sub grade.
5. P/F PCC kerbs of size 2'-0" x 9" having 4" thickness.
6. Fixing of new/old PCC kerbs and channels.
7. P/F PCC channels of size 2'-0" x 1' having 3" thickness.
8. P/L tack coat 3kg/10sqm.
9. P/L 40mm thick bituminous concrete.
10. P/L cement concrete 1:8:16.
11. P/L chequered tiles of 22mm thickness in footpath.

The scope of work taken in the estimate has not been included in any other already approved estimate. The expenditure on this work will be charged to head "Improvement of road parking places & Infrastructure facilities." The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1. is as under:

i)	Budget Allocation	:	Rs. 1200.00 lacs.
ii)	Total Amount of estimates sanctioned after 01.04.2013.	:	Rs. 473.94 lacs.
iii)	Expenditure incurred during current financial year.	:	Rs. 96.10 lacs

The matter is placed before the Finance & Contract Committee of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 229.6

Subject: Regarding-Procurement of Gur.

It is submitted that Chandigarh Administration has approved 1kg Gur per month to each Safaikaramcharies working in the office of MOH, MC, Chandigarh vide their letter No. 703-F-II(S)-2012/4014 dated 18.04.2012.

In this regard, this office invited quotations from seven firms for the procurement of Gur. The quotations so received were opened on 11.04.2013 by the quotation opening Committee constituted for this office. The Comparative statement of rates quoted by various items firms are as under:-

Name of Firms	Deepak Trading Company	Tara Chand Sunil Kumar	Pahwa Trading Company	Brij Parveen Kumar	Lal Ram Niwas radhay Shyam	Sham Dass Surjeet Kumar
Rate	`5150/- per Qtl.	`4800/- per Qtl.	`4600/- per Qtl.	`4750/- per Qtl.	`4700/- per Qtl.	`4680/- per Qtl.

The rate quoted by M/s Pahwa Trading Company i.e. @ `4600/- per Qtl. is accepted being the lowest.

It is pertinent to mention here that Gur is due to Safaikaramcharies w.e.f September 2012 to February 2013. As per report of Accounts Branch, the month-wise strength of Safaikaramcharies is as under:-

Sep. 2012	Oct. 2012	Nov. 2012	Dec. 2012	Jan. 2013	Feb. 2013	Total
1146	1146	1120	1117	1114	1109	6752

The total quantity of Gur required comes to 6752 Kg. The total expenditure for the procurement of Gur comes to Rs. 310,592/- (Rupees Three Lac Ten Thousand Five Hundred Ninety Two only).

Agenda is placed before the F&CC for its consideration and approval please.

M.O.H.

AGENDA ITEM NO. 229.7

Subject: Purchase of 100 no. garbage collection Cycle Carts (Small) for up keeping of Sanitation.

It is submitted that this office is completely responsible for the proper sanitation with in the M.C. limits of Chandigarh. Garbage Collection Cycle Cart (Small) is one of the modes for transportation of Solid, Waste, litter, dry leaves etc. accumulated on the Sector dividing road/ internal roads of the Sector. The small dumps made by the Safaikaramcharies during the sweeping process. Morning/evening shifts are required to be lifted on regular basis in order to avoid the shabby look spreading of the same due to winds/stray dogs etc.

The F&CC in its meeting held on 30.05.2012 has approved to procure 100 No. Garbage collection cycle carts (Small). The office re-invited e-tender after inserting new specification as proposed by Sanitation Committee. Three firms submitted bids which were opened on 15.04.2013. As per BOQ Comparative Chart, the rates quoted by three eligible firms are as:-

Sr. No.	Name of Firms	Rates of each cycle carts	Bid Rank
1.	Star Electronic & Electricals	11887/-	L-1
2.	Daljit Industries	12498/-	L-2
3.	Mahajan Traders	13335/-	L-3

As per BOQ Comparative Chart, the rates quoted by M/s Star Electronic & Electricals are lowest and bid rank is L-1. The total expenditure for the procurement of 100 No's of Garbage Cycle Cart (Small) comes to Rs. 11,88,700/- only (Rupees Eleven Lacs Eighty Eight Thousand Seven Hundred only).

Agenda is placed before the F&CC for its consideration and approval please.

M.O.H.

AGENDA ITEM NO. 229.8

Subject: Construction / widening of parking & P/L 25 mm thick SDBC on parking in Sector 33-D, Market, Chandigarh.

Rs.26.29 lac

The estimate for the work cited as subject was administratively approved vide Chief Engineer, Municipal Corporation, Chandigarh O/o No. 312 dated 01.09.2010 amounting to Rs.18.24 lacs. The approval for recasting this estimate has been accorded by Chief Engineer, Municipal Corporation, Chandigarh vide R.D. No. 1591 dated 18.02.2013.

Accordingly, the recast rough cost estimate amounting to **Rs.26.29** lac has been framed including the following scope of work.

1. Earth work in excavation by mechanical means.
2. Carriage of earth by loading/unloading.
3. Preparation of sub grade.
4. Construction of compacted Granular sub-base.
5. Providing, laying, spreading and compacting the stone aggregate of 63 45mm and 53-22.4m.
6. P/L surface dressing.
7. Dismantling of existing kerbs.
8. Fixing of new/old PCC kerbs.
9. P/F PCC kerb of size 2`x 0` x 9` having 4` thickness.
10. P/F PCC channels of size 2`-0` x 1` having 3` thickness.
11. P/L tack coat 3kg/10sqm.
12. P/L 25mm thick SDBC.

The scope of work taken in the estimate has not been included in any other already approved estimate. The expenditure on this work will be charged to head "4217-P (R&B) Improvement of infrastructure in various markets." The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1. is as under:

i)	Budget Allocation	:	Rs. 1200.00 lacs.
ii)	Total Amount of estimates sanctioned after 01.04.2013.	:	Rs. 473.94 lacs.
iii)	Expenditure incurred during current financial year.	:	Rs. 96.10 lacs

The matter is placed before the Finance & Contract Committee of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 229.9

Subject: Recast estimate for providing and laying 25 mm thick SDBC on V-6 road and market parking in Sector 36-B & D parking, Chandigarh.

Rs.34.36 lac

The riding quality of V-6 road in Sector 36-B and D parking is in very bad shape and it is not possible to repair with heavy patch work. The carpeting of said road was laid in 2005 and was due in 2010 for next layer to be laid as per policy of the Municipal Corporation. The estimate Sector 36-B was approved amounting to Rs.16.25 lacs vide office order No.305 dated 26.08.2010. The estimate on parking in market, Sector 36-D was approved amounting to Rs.10.06 lacs vide office order No.203 dated 23.06.11. Tender has been called so many times, but no bid has received. Due to increase of rates of material, the General House of Municipal Corporation approved new rates of material, so that these estimates required recasting for amounting to Rs.34.36 lacs.

Accordingly, the re-cast rough cost estimate amounting to Rs.34.36 lacs has been prepared.. The scope of the work taken in the estimate is as under:

1. Dismantling of existing kerbs and channels.
2. Refixing of old kerbs and channels.
3. Providing and fixing of new PCC kerbs and channels.
4. Providing and applying tack coat.
5. Providing and laying 25 mm thick SDBC.

The expenditure on this work will be charged under Head **Improvement of road parking places and infrastructure facilities.**” It is certified that scope of work taken in this estimate has not been earlier included in any of the estimate. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2013-14	Rs.1100.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2013	Rs.3347.33 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013	-
iv.	Total of Sr. No. ii & iii	Rs.3347.33 lacs
v.	Expenditure incurred during current financial year.	-

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 229.10

Subject: Rough Cost estimate for providing and applying 2.5mm thick road marking strips and Zebra crossing on V-3 road under the jurisdiction of Roads Sub Division No.1, M.C.Chandigarh.

(Amount: Rs. 28.48 Lac)

The recarpeting of V-3 roads under Sub Division No.1, Municipal Corporation, Chandigarh is under progress. The road marking paint is required for newly carpeted roads by applying 2.5mm thick thermoplastic road marking paint for edge line, central line, stop line, segregation line, Zebra crossing etc.

Accordingly, this rough cost estimate amounting to **Rs.28.48 lacs** ha been prepared. The scope of work taken in the estimate is as under:-

1. P/A 2.5mm road marking paint.

The expenditure on this work will be charged under head “Improvement of infrastructure in various markets.” It is certified that scope of work taken in the estimate has not been earlier included in any of the estimate. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1. is as under:

- | | | | |
|------|--|---|-------------------|
| i) | Budget Allocation | : | Rs. 1200.00 lacs. |
| ii) | Total Amount of spillover works approved upto
31.03.2013. | : | Rs. _____ lacs. |
| iii) | Total amount of estimates sanctioned after
01.04.2013. | : | Rs. Nil lacs |
| iv) | Total of Sr. No. ii & iii | | |
| v) | Expenditure incurred during current financial year | : | Rs. 179.08 lacs. |

The matter is placed before the Finance & Contract Committee of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 229.11

SUBJECT: - REVISED ROUGH COST ESTIMATE FOR THE WORK OF “ PROVIDING SWD LINE AND CONSTRUCTION OF NEW ROAD GULLIES FROM V-3 ROAD OPPOSITE CTU WORKSHOP SECTOR 25 (WEST) TO SHAHPUR COLONY FOR DISPOSAL OF RAIN WATER OF NEWLY DEVELOPED CART ROAD AT DADUMAJRA COLONY UT, CHANDIGARH”

Estimated amount : Rs. 32.21 lacs.

As per the request of then councilor of ward no. 6, Smt. Kamlesh, the rough cost estimate for disposal of rainwater was processed for Cart road upto V-3 road CTU workshop, Sector 25, Chandigarh. The scope of work as per RCE was to provide SWD by laying 18” i/d , 24” i/d RCC NP-2 pipe lines, construction of RG & MH chamber, Road cut & restoration charges, sand filling and shifting of GI as well as sewer connections of individual users coming in the alignment of proposed pipe line etc. The Agenda of the estimate was approved by the finance & contract committee in its 202nd meeting held on 10.11.2010 and thereafter, the Administrative approval amounting to Rs. 23.19 Lacs was issued vide CMC O/o No. 03 dt: 4.01.2011 under Head 4217-Plan (SWD). The RCE was based on DSR with 21% price index. Thereafter on the basis of approved estimate, the DNIT amounting to Rs. 21.76 Lacs was approved by the competent authority for inviting competitive tenders. The tenders were invited many times during year 2011 and May 2012, June 2012 and August 2012. As no bid was received, the tenders had to be re-invited and against the tender notice during August 2012, single bid was received but amount of tender had been 26.84% above the DNIT amount but the firm did not agree to reduce the rates.

Thus in view of the present market rates and revision of price index on DSR, the total amount works out to Rs. 32.21 Lacs which is above the permissible limit of Administratively approved amount. As such the revision of the estimate is required. The detail of amount as per revised estimate is as under:-

Construction work	Rs.30,97,582/-
Contingency & P.E. charges @ 3%	Rs.92,927/-
Labour cess charges@ 1%	Rs.30,975/-
Total	Rs.32,21485/-
Say Rs.32.21 lacs	

It has been duly allowed by the competent authority to place the Agenda before the Finance & Contract Committee. Therefore, the Agenda of the estimate is placed before the Finance & Contract Committee for consideration and approval. The expenditure is chargeable to Head: 4217- Plan (SWD).

SE MC(PH)

EE MCPH-4

AGENDA ITEM NO. 229.12

Subject: Grant of Honorarium of mallies who are performing the duties of drivers.

The Executive Engineer, Hort/ Divn. M.c. has submitted that there are 23 Mallies who are performing duties of Drivers which was done as an internal arrangement to cope-up with the shortage of drivers in the Division. The Horticulture Workers Union has now demanded for grant of honorarium @Rs.250/- per month as is being granted in the Engineering Department, Chandigarh Administration to the mallies performing duties of Driver. In this regard, reference has also been received from the Superintending Engineer, Constn. Circle – 2 , Chd. Admn. vide letter No. 14322 dt. 22.10.2012 (Annexure –I), wherein it has been mentioned that the honorarium to those Mallies who are performing the job of drivers I being paid to them. On the same analogy, the demand has been submitted by the Horticulture Workers Union, M.C. Chandigarh.

In view of the facts mentioned above, the Horticulture Workers Union of Municipal Corporation, Chandigarh has demanded for grant of Honorarium to the Mallies performing duties of Driver in Horticulture Division of Municipal Corporation, Chandigarh, @ Rs. 250/- per month on the similar patterns of Horticulture wing of Chandigarh Administration.

Matter is placed before the Finance & Contract Committee for its consideration and decision please.

S.E.(B&R).M.C.

E.E. Hort. Divn M.C.

AGENDA ITEM NO. 229.13

Subject: Booking of Ground near Rayan Public School, Sector 49-B, Chandigarh for religious Satsang from Mata Shakumbari Devi, Sewa & Charitable Sahba (Regd.) Sector 43-A, Chandigarh from 19.04.2013 to 15.05.2013.

Worthy Mayor, Municipal Corporation, Chandigarh has received a request letter from Sh. Krishan Kumar Garg of Mata Shakumbari Devi, Sewa & Charitable Sahba (Regd.) Sector 43-A, Chandigarh (Annexure-A) wherein it has been requested that the ground near Rayan Public School, Sector 49-B, Chandigarh may be permitted for religious satsang at concessional rates. The time schedule sought by the applicant was as under:-

1.	Preparation of pandal	19.04.2013 to 03.05.2013
2.	Satsang	04.05.2013 to 10.05.2013
3.	Dismantling / removing the pandal	11.05.2013 to 15.05.2013

Accordingly the feasibility report was sought from the office of Executive Engineer, Roads Division NO.1 and the feasibility was reported by the Sub Divisional Engineer, Roads Sub Division No.10, M.C., Chd.

It is further submitted that earlier, the Municipal Corporation lands were permitted free of cost for religious satsangs by various registered religious organizations as per the decision of the 39th meeting of General House held on 30.08.2000 (Annexure-B).

It was observed that during last three years, several registered religious originations sought the permission for booking of Exhibition Ground, Sector-34, Chandigarh for their religious activities. (Annexure 'C'). They had been carrying out sale / purchase / advertisement whereas the ground was permitted free of cost by the Municipal Corporation, Chandigarh. However, some genuine event organizers could not be accommodated / permitted the same ground against payment as the ground was already booked for religious functions.

Accordingly an agenda item was placed before the 221st meeting of F&CC held on 17.08.2012 wherein it was resolved, that the Exhibition Ground, Sector 34, Chandigarh shall not be permitted free of cost. It was resolved that for religious activities, the ground would be permitted by charging a ground rent of Rs.2500/- per day for two days and Rs.10,000/- per day for subsequent period (Annexure 'D').

The applicants had been requesting worthy Mayor and several members of F&CC for an early decision as they have to make other necessary arrangements for conducting the Satsang. Accordingly, keeping in view the religious sentiments of the applicants, worthy Mayor desired that the ground may be permitted by charging some proportionate ground rent.

Keeping in view the directions of worthy Mayor, the ground near Rayan Public School Sector 49-B, Chandigarh was permitted to the applicant by charging the ground rent @ Rs.2500/- per day for two days and @ Rs.7500/- per day for the

remaining twenty five days i.e. by charging the same rent that is being charged from Govt. / Semi Govt. event organizers for exhibition cum Circus Ground, Manimajra because the commercial value of ground in Sector 49, Chandigarh was much lesser than the commercial value of the Manimajra Ground.

The agenda is placed before the F&CC for post facto approval please.

**Additional Commissioner-II,
Municipal Corporation,
Chandigarh.**

AGENDA ITEM NO. 229.14

Subject:- To engage four Drivers through Outsourcing Agency for Enforcement Wing and Head Office.

The Municipal Corporation has purchased three number Swaraj Mazda trucks for Enforcement Wing on 25-10-2012, out of which two are lying idle in the store of Enforcement Wing due to non availability of Drivers. The work of Enforcement Wing is also suffering due to shortage of vehicles. There is no rest reliever (Driver) at present in the Head Office. In case some Drivers are on leave office is facing difficulty due to shortage of Drivers thus there is need to have two Drivers available as rest relievers. Recently the PESCO Agency SCO.89-90 Sector 34-D, Chandigarh is providing the drivers to M.O.H. Wing. Now four Drivers are required immediately for the use of smooth working of Enforcement Wing and Head Office. Two post of Drivers are lying vacant against requirement of 4 Drivers.

The agenda is placed before the F&CC for it's kind approval

**Additional Commissioner-I,
Municipal Corporation,
Chandigarh.**

AGENDA ITEM NO. 229.15

Subject :- Repair/renovation and providing infrastructure facilities in Pry. Schools.

The Block Education Officer, UT, Chandigarh has forwarded requisitions of schools wherein the Head Teachers of Primary schools has requisitioned office furniture and also requested to renovate/repair building of primary schools. The detail is as under:-

Sr. No.	Name of the School	Material required/ Name of the work	Approx. Expenditure
1.	Govt. Pry. School, T.M. Sector 26, Chd.	Desert Cooler-4 Book shelf-2 Office Almirah-5 Pigeon Hole-2 Lecture Stand-1 Teachers Chair-10 Teachers table-10 Computer(with Ups)-5 Printer-2 Computer Furniture-5	Rs. 500000/- (taxes extra)
2.	Govt. Primary School, Railway Colony, Manimajra.	Changing of A.C. sheet roofing. Raising height of front class room. Internal plastering of two class rooms. Required external flush pointing Extension of washing platform. Provision of wicket gate towards playground. Repair of main gate. Internal white wash. External waterproofing cement paint. Provision of wire gauge to existing	Rs. 650000/- (taxes extra)

		windows. Painting of doors and windows. Renovation/replacement of blackboards with green boards.	
3.	Govt. Pry. School Sec-12, Chd. PGI,	Almirahs-6 Fitting of Iron net/cage/ cabinet of water tank Computer(with UPS)-1 Printer-1	Rs. 300000/- (taxes extra)

The Heads of the schools have been pressing hard to supply the infrastructure material/renovate the schools building, as these schools are under the control of MCC. The above requirements will be fulfilled after calling open market rates/spot quotations, which will be assessed by a Committee consisting of BEO, I/c of respective school, ACFA under the chairpersonship of ACMC-I. The expenditure will be debited to head Pry. Education (Plan) 2013-14.

Agenda item is placed before F&CC for approval please.

**Additional Commissioner-I,
Municipal Corporation,
Chandigarh.**

AGENDA ITEM NO. 229.16

Sub : Repair of JCB 4CX-III Machine with XEN,(R-I) for use in the Transport Wing of MOH Office

The General House of the Corporation in its 172nd meeting held on 7.10.2011 had approved to purchase 1 JCB Machine for daily lifting of garbage bins of Municipal Solid Waste. During the 189th meeting of the General House, it was found that one non-operational JCB 4CX-III machine is lying with the XEN (R-I). This information was in response to the question by Shri Surinder Bagha, Councillor. To see the feasibility of operationalising the machine, AE(Mechanical) was asked to examine the machine along with various institution who deals in carrying out the repair of JCB machines in ManiMajra. M/S A M Pneumatic Solutions, SCF 516, Manimajra, Chandigarh, examined the machine and have submitted the rough estimate for the repair of JCB machine amounting to Rs. 4,96,340/- (Rs. Four lacs ninety six thousand three hundred and forty only). Earlier, the Engineering Wing had obtained estimate from M/S Krishna Automobiles amounting to Rs.4,34,334/- plus Rs.45,000/- as labour charges in 2010. It is proposed that the machine may be got transferred from the XEN(R-I) to MOH Office. For the repair of the above said machine, which is lying at B&R Store, Sector-35, near Markfed Office, sealed tenders will be invited on the following terms & conditions:-

- i) The tenderers can inspect the machine at the site during the office hours i.e. 9.00 AM to 5.00 PM (Except Sunday):-
- ii) An earnest money of Rs.25,000/- in the shape of Demand Draft/Pay Order drawn in favour of Medical Officer of Health, Municipal Corporation, Chandigarh is required to be deposited.
- iii) Sealed tenders for repair of JCB 4 CX-III machine will be invited. The tenderer would have to extend a warranty of six months from the date of handing over the machine in working order. During the warranty period, the tenderer shall repair the machine within

a period of 48 hours of the defect in the machinery. In case, he fails to repair the machinery, the warranty period will be extended by the extra time taken to repair the machine.

iv) The payment of the tenderer will be released as per the following scheme:-

- a) 75% : on handing over the machine and testing in working order for seven days to the satisfaction of the MOH Office
- b) 15% : on the expiry of three months
- c) 10% & earnest money : on completion of six months or extended warranty period as may be due to delay in repair

- I) The time limit for completion of work after allotment shall be 30 days only.
- ii) In case of failure beyond above said period, Rs. 500/-per day shall be imposed as penalty..
- i) In the event of any dispute between the parties, the same shall be referred to an arbitrator, who shall be an officer appointed by the Commissioner, Municipal Corporation, Chandigarh.
- ii) The jurisdiction of Court shall be U.T Chandigarh.

In view of above, agenda is placed before the Finance & Contract Committee for approval with regard to inviting tenders for repair of JCB 4CX III machine lying with XEN(R-I) for use in the Transport Wing of MOH Office.

MOH

AGENDA ITEM NO. 229.17

Subject: Rough cost Estimate for recarpetting of V-5 road with 40 mm thick bituminous concrete in Sector 52, Chandigarh.

(Amount: Rs. 34.35 lacs)

The Area Councillor Smt.Sheela Devi has requested to the Chief Engineer, Municipal Corporation, Chandigarh for recarpetting of V-5 road with 40 mm thick bituminous concrete in Sector 52, Chandigarh. The site has been inspected by the undersigned and observed that road needs recarpetting immediately as it is in bad condition due to unevenness pot holes/cracks have developed road on surface. The last carpeting of the road was done during the year 5/2008. The widening of V-5 road is not being taken because there is no need at present as discussed with higher authority of officers of M.C., Chandigarh.

Accordingly, the rough cost estimate amounting to Rs. 34.35 lacs has been prepared. The scope of the work taken in the estimate is as under:

1. Providing and laying tack coat 3 kg.
2. Providing and laying 40 mm thick bituminous concrete.

The expenditure on this work will be charged under Head **Improvement of road parking places and infrastructure facilities.**” It is certified that scope of work taken in this estimate has not been earlier included in any of the estimate. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2013-14	Rs.1100.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2013	Rs.3347.33 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013	Rs.95.98 lacs
iv.	Total of Sr. No. ii & iii	Rs.3443.31 lacs
v.	Expenditure incurred during current financial year.	Rs.594.00 lacs

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 229.18

Subject : Pilot Project in Sector 22 for door to door collection of house hold waste.

It is submitted that an agenda was placed for extension of Pilot Project in Sector 22 for door to door collection of house hold waste as per terms and conditions recommended by the Committee constituted by worthy CMC of members i.e. 1). Additional Commissioner-I, MCC; 2). Medical officer of Health, MCC ; 3). Sh. Pardeep Chhabra, Area Councillor, MCC 4). Sh. Partap Singh, Chief Sanitary Inspector, MCC.

The Committee had recommended at Sr. No. 2 that to increase the no. Of helpers on six trolleys to 3 persons i.e. a total of 18 helpers for 6 trolleys. Previously, only one helper was with each trolley i.e. 6 helpers with 6 trolleys.

The above alongwith other recommendations of the Committee were placed as an agenda before 228th meeting of F &CC held on 26.3.2013 for ex-post facto approval of extension including enhancement of payment due to increase in manpower from 1 to 3 helpers on six tractor-trolleys involving an expenditure of Rs. 1,32,000/- for three months. The minutes are recorded as below :-

"The Committee considered and unanimously accorded ex-post facto approval for the extension of Pilot Project in Sector 22 for 3 months from 28.2.2013 to 31.5.2013 with the same terms and conditions."

These minutes require to be modified in place of :-

"with same terms and conditions"

To be read

"with enhanced manpower from 1 Helper per Tractor –trolley, for 6 Trolleys to 3 Helper per Tractor-Trolley for 6 out of 8 Tractor-trolleys"

An agenda is placed before the F &CC to amend the minutes as mentioned above and directions may also be given regarding continuation of Pilot Project as the extended period is going to expire on 31.5.2013.

M.O.H.

AGENDA ITEM NO. 229.19

SUBJECT: - REVISED ROUGH COST ESTIMATE FOR THE WORK OF “ PROVIDING RCC NP-2 PIPE LINE FOR SWD TO COVER THE OPEN DRAIN IN VILLAGE MALOYA AT CHANDIGARH”

Estimated amount : Rs. 18.85 lacs.

As per the request of the Area Councilor Sh Harphool Chander Kalyan, the rough cost estimate for providing additional SWD lines and road gullies in place of open drains was processed earlier for Village Maloya, Chandigarh. The scope of work as per RCE was to lay 12” i/d , RCC NP-2 pipe lines and construction of 116 No. horizontal type road gully chambers to cover the open drains. The Agenda of the estimate was approved by the water supply & sewerage disposal committee in its meeting held on 3.8.2011 and thereafter, the Administrative approval amounting to Rs. 13.30 Lacs was issued vide CMC office order No. 250 dt: 29.9.2011 under Head 4217-Plan (SWD). The RCE was based on DSR 2007 with 21% price index. Thereafter on the basis of approved estimate, the DNIT amounting to Rs. 13.85 Lacs was approved by the competent authority for inviting competitive tenders on e-tendering module. The tenders were invited during year 2011 & 2012. At the first instant, two bids were received but no firm was eligible, hence the tenders were re-invited. Against latest notice, the bid amount had been 32.45% above the DNIT amount. After great persuasion, the firm reduced the rates to some extent but still 26.29% above the DNIT amount and the firm expressed inability to reduce the rates any further in view of the hike in market rates of RCC pipes, sand, bajri & bricks etc. Thus in view of the present market rates and revision of rates as per DSR, the total amount works out to Rs. 18.85 Lacs which is above the permissible limit of Administratively approved amount. As such the revision of the estimate is required. The detail of amount as per revised estimate is as under:-

Construction work	Rs.18,12,377.00
Contingency & P.E. charges @ 3%	Rs. 54,371.31
Labour cess charges@ 1%	Rs. 18,123.77
Total	Rs.18,84,872.08/-

Say Rs.18.85 lacs

It has been duly allowed by the competent authority to place the Agenda before the Finance & Contract Committee. Therefore, the Agenda of the estimate is placed before the Finance & Contract Committee for consideration and approval. The expenditure is chargeable to Head: 4217- Plan (SWD).

SE MC(PH)

EE MCPH-4

AGENDA ITEM NO. 229.20

Subject: - Agenda regarding Night Food Street.

Matter pertains to the selection of items & determination of prices of the vacant Kiosk approved by F&C.C in its 227th meeting held on 11-02-2013 i.e. Chinese food. The rates and the items have been attempted by the office to be approved by F & CC in its next meeting. The rates of Chinese restaurants have been compiled from internet and other sources. However, the rates of Citco and U.T Guest House seems to be more appropriate. The office has proposed the rates by reducing them to the large extent considering the fact that it should be pocket and people friendly.

List of Eatables and prices approved by F& C.C in its 222nd meeting held on 03.09.2012.

Item	Rates already approved by F & C.C. in its 222 nd meeting held on 03-09-2012
Veg Manchow Soup	14
Veg Hot and Sour	14
Spring Roll (one piece)	23
Honey Chilli Cauliflower (100 gm)	32
Veg Fried Rice (One Plate)	36
Veg. Noodles (One Plate)	27
Chilly Mushroom (6 pieces)	36
Veg. Manchurian (6 pieces)	36
Chilly Panner (8 pieces)	54

List of Eatables and prices proposed for allotment of Kiosk (Chinese)

Soups

Item	Rates of Drop In Sector 34, Chandigarh	Rates of U.T. Guest House, Chandigarh	Rates already approved by F & C.C. in its 222 nd meeting held on	Office Proposal needs to be approved by F&C.C
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	(CITCO Ent.)		03-09-2012	
Veg Talumein Soup	50	-	-	15

Starters

Items	Rates of Drop In Sector 34, Chandigarh (CITCO Ent.)	Rates of U.T. Guest House, Chandigarh	Rates already approved by F & C.C. in its 222 nd meeting held on 03-09-2012	Office Proposal needs to be approved by F&C.C
Veg Schezwan	99	-	-	50
Honey Chilli Potato (100 gm)	65	-	-	35
Veg Momos (6 pieces)	-	-	-	20

Main Course

Items	Rates of Drop In Sector 34, Chandigarh (CITCO Ent.)	Rates of U.T. Guest House, Chandigarh	Rates already approved by F & C.C. in its 222 nd meeting held on 03-09-2012	Office Proposal needs to be approved by F&C.C
Veg Chinese Choupsuey	89	-	-	40
Mushroom Manchurian	-	-	-	40
Veg Hot garlic	99	-	-	40
Garlic Chowmein	65	-	-	36
Hakka Noodles	-	-	-	30

Combo Meals

Items	Rates of Drop In Sector 34, Chandigarh (CITCO Ent.)	Rates of U.T. Guest House, Chandigarh	Rates already approved by F & C.C. in its 222 nd meeting	Office Proposal needs to be approved by F&C.C

			held on 03-09-2012	
Fried Rice -Manchurian	140	-	-	70
Fried Rice - Choupsuey	140	-	-	65
Noodles- Manchurian	-	-	-	65
Noodles-Choupsuey	130	-	-	60

The matter is placed before the F& C.C for consideration of list of eatables and their rates to be served in the Kiosk No. 2 of Night Food Street i.e. Chinese food.

**Additional Commissioner-II,
Municipal Corporation,
Chandigarh.**

AGENDA ITEM NO. 229.21

Subject:- Approval for additional expenditure incurred due to execution of extra / additional items in the Plaza Area, Sector 17, Chandigarh. – Electrical works.

His Excellency U.T. Administrator, U.T. Chandigarh during his visit to Sector 17 in 2005 instructed to upgrade/facelift/civic facilities in Plaza Area Sector 17, Chandigarh. Accordingly the estimate amounting to Rs. 208.00 lac was approved in the General House meeting held on 30.9.2005 with a scope of work of as follow:

- i) Replacement of existing cement concrete pavement including damaged portion.
- ii) Replacement of existing tile pavement by paver blocks.
- iii) Replacement of tile terracing of connecting passage and damaged Red stone.
- iv) Provision of new electrical street light poles in Plaza area.

Subsequently, a meeting of High Power Committee was held for improvement of existing infrastructure in Plaza, Sector – 17, wherein it was decided to have special type of ornamental street light poles as below:

- i) Replacement of poles with Heritage type lighting fixtures.
- ii) Replacement of underground cables.
- iii) Replacement & laying of underground pipe for underground cable laying.
- iv) Replacement of feeder pillars to give aesthetic look.

Accordingly, the work amounting to Rs. 52.20 lacs was allotted to the contractual agency vide allotment No. 3454-61 dated 11.08.2006 after approval from the competent authority, against a provision of Rs. 45.00 lacs already taken in the approved estimate amounting to Rs. 208.00 lacs administratively approved vide No. 519 dated 17.11.2005. The work was enhanced to Rs.54,65,297/- due to execution of some extra/additional items. As such, there is an additional financial implication of Rs.9.65 lacs due to execution of additional work as mentioned above. The work stands completed on 31.3.2008.

The matter is placed before the Finance & Contract Committee for consideration and decision for regularizing additional expenditure amounting to Rs.9.65 lac incurred for execution of extra/additional items.

S.E.(B&R).M.C.

E.E.Elect. Divn. M.C.

AGENDA ITEM NO. 229.22

Subject:- Approval for making payment for additional works executed due to involvement of extra / additional items in the Plaza Area, Sector 17, Chandigarh.

(Amount Rs. 14.27 lac)

His Excellency U.T. Administrator, U.T. Chandigarh during his visit to Sector 17 in 2005 instructed to upgrade/facelift/civic facilities in Plaza Area Sector 17, Chandigarh. Accordingly the estimate amounting to Rs. 208.00 lac was approved in the General House meeting held on 30.9.2005 with a scope of work of as follow:

- i) Replacement of existing cement concrete pavement including damaged portion.
- ii) Replacement of existing tile pavement by paver blocks.
- iii) Replacement of tile terracing of connecting passage and damaged Red stone.
- iv) Provision of new electrical street light poles in Plazza area.

The work was started and Rs. 16.78 lac was incurred in carrying out part of the above said work. Subsequently, the meeting was held under the chairmanship of F.S.U.T. on 7.12.2005, to review the action plan of development of infrastructure in Sector – 17 wherein it was decided to execute the work in limited area, thus the scope of work was reduced . Thereafter a new estimate amounting to Rs. 37.05 lac was framed which was administratively approved vide No. 61 Dt. 7.2.2006, wherein the scope of work i.e. replacement of flooring with concrete flooring and textured tiles were to be fixed in the area infront of Sindhi Sweets and Batra building. However, during the course of execution, revised planning from time to time, were supplied by the C.A. U.T. and scope of work was increased to Rs. 51.35 lac

- 1) Base course of floor consisting of 100 mm thick C.C. 1:8:16 and 100mm sand or stone filling.
- 2) 1st class brunt brick work.
- 3) Sand filling in trenches by electrical and Public Health department.
- 4) P/F Pipe railing of MS square pipe.
- 5) Supply of M.S. Flat warning tape, canvas tarpal and local purchase.

6) P/F textured tiles.

In view of position explained above, it is requested that additional payment of Rs. 14.27 lac may be allowed to be released to the contractual agency.

Matter is placed before the Finance & Contract Committee for its consideration & decision please.

S.E.(B&R).M.C.

E.E.Roads Divn. No.1