



*Agenda for 194th meeting of
Municipal Corporation Chandigarh*

Date : 28.06.2013

Time : 11 .00 a.m.

Venue : Assembly Hall

Municipal Corporation
New Deluxe Building, Sector -17E,
Chandigarh – 160017

AGENDA ITEM NO. 194.1

**Subject: Confirmation of the minutes of 193rd meeting of the General House held on 24.05.2013
at 11.00 a.m. in the Assembly Hall of the Municipal Corporation, Chandigarh.**

AGENDA ITEM NO. 194. 2

Question/Answer

Question by Maj. D.S. Sandhu (Retd.), Councillor, regarding the tenure of Sub Divisional Engineer and equivalents in the various departments of M.C.

AGENDA ITEM NO. 194. 3

Subject: Rough cost estimate for construction of civil dispensary at Sector 49-D, Chandigarh.

Rs.407.03 lac

The Chief Architect department of Urban Planning Chandigarh Admn. has supplied the drawings No. 1 to 4 Job No. 2708, showing the lay out plan Ground floor plan, First floor plan, Terrace plan of proposed Civil Dispensary at Sector 49 D, Chandigarh. This matter was discussed on 04.04.2013 for construction of Civil Dispensaries in southern sectors under the chairmanship of worthy Commissioner, M.C.Chandigarh.

Accordingly, rough cost estimate for construction of Civil Dispensary in Sector 49 D, Chandigarh amounting to Rs. 407.03 lac has been prepared on the basis of CPWD plinth area rates and specification mentioned in the drawing. The estimate for construction of parking and paver block pavement has not been included in this estimate and will be considered at the time of completion of building.

The following scope of work has been taken in the estimate.

1. (A) Ground Floor:- Construction of Minor OT, Dressing Room, Injection Room, Vaccination Room, Malaria Lab, 2 Doctor Room with exam Room.

(B) First Floor:- Construction of Dental, X Ray, Homopathic Dispensaries, Ayurvedic, office staff, 1 refraction room, Duty room, 2 Doctor Room with exam room & aayush/yoga room with porch ramp toilet block at each floor Chowkidar room along with waiting area.

- (2) Construction of 3`-8 ½" high brick boundary wall.
- (3) Public Health Services.
- (4) Electrical Installation and service.
- (5) Provision for Horticulture works.
- (6) Anti termite treatment.
- (7) Earth work for leveling of depressed portion upto road level (approx. 6` filling)
- (8) Design of structure, quality control and other consultancy work.

The expenditure on this work will be charged under Head "Civic work". The budget estimate, budget allocation, amount of already approved estimate and expenditure under this Head for Roads Division No.1. is as under:

- | | | | |
|------|--|---|-------------------|
| i) | Budget Allocation | : | Rs. _____ lacs. |
| ii) | Total amount of spillover works approved upto
31.03.2013. | : | Rs. 6661.81 lacs. |
| iii) | Total Amount of estimates sanctioned after
01.04.2013. | : | Rs. 272.33 lacs. |
| iv) | Total of Sr. No. ii & iii | : | Rs. 6934.14 lacs. |
| v) | Expenditure incurred during current financial
year. | : | Rs. _____ lacs |

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration and approval please.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 194. 4

Subject: Rough cost estimate special repair of cement concrete streets of Manimajra, Chandigarh.

Rs.37.89 lac

The worthy Mayor along with Area Councillor and Superintending Engineer (B&R) M.C visited and inspected the streets Manimajra on dated 11.6.2013. During the inspection/visit, it was observed that the condition of the internal concrete roads is not satisfactory and it has been decided that streets of cement concrete flooring should be repaired with same specifications. The road was inspected by EER-II along with SDER-5, M.C., Chandigarh and it has been found that the road is feasible for special repair. Accordingly a rough cost estimate amounting to Rs.37.89 lacs has been prepared for arranging administrative approval and allotment of funds. The scope of the work entered in the estimate has not been included in any earlier approved estimate. The estimate includes the following scope of works.

1. Dismantling of cement concrete manually/by mechanical means
2. Demolishing cement concrete manually/by mechanical means.
3. Earth work in excavation by mechanical means
4. Preparation of sub grade
5. P/L in position cement concrete 1:8:16
6. P/L in position cement concrete 1:1 ½ :3
7. Carriage of earth
8. Deduct for disposed soil

The expenditure on this work shall be charged under Head "4216 (P) providing basic amenities/services to EWS colonies". The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2013-14	Rs.190.00 lacs
2. Total amount of estimate sanctioned after 1.04.13	Nil
4. The expenditure incurred during current financial year	Rs.188.86 Lacs

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 194. 5

Subject: Purchase of Winter Uniform Articles for the year 2011-13 and 2013-2015, Summer Uniform Articles for the year 2012-13 and 2013-14.

As per decision of the House taken in its 11th meeting held on 18.09.1997, the Fire and Emergency Services Staff is entitled to issuance of Summer Uniform Articles every year and Winter Uniform after two years. The present proposal is for the purchase of Winter Uniform Articles for the year 2011-13 and 2013-2015 and Summer Uniform Articles for the year 2012-13 and 2013-14 and is likely to cost of Rs. 70.00 lacs approximately excluding stitching charges. The details are as under:-

Eligible total staff of Winter Uniform for the year 2011-2013 & Summer Uniform Articles for the year 2012-2013.

1. Station Fire Officer	:	4
2. Sub Fire Officer	:	4
3. Leading Firemen	:	30
4. Fireman	:	148
5. Driver	:	45
6. WRDO (Male)	:	10
7. WRDO (Female)	:	03
8. S.K.	:	01

Total = 235 Nos.

Eligible total staff of Summer Uniform for the year 2013-2014 & Winter Uniform Articles for the year 2013-2015.

1. Station Fire Officer	:	3
2. Sub Fire Officer	:	4
3. Leading Firemen	:	30
4. Fireman	:	147
5. Driver	:	45
6. WRDO (Male)	:	10
7. WRDO (Female)	:	03
8. S.K.	:	01

Total = 233 Nos.

1. Demand of Winter Uniform Articles

2011-13					2013-15		
Sr. No.	Name of the Articles	Qty.	Amt.	Total amt. approx.	Qty.	Amt.	Total amt. Approx.
1.	Woollen Serge	1323.25 Mtrs.	Rs. 400/- per meter	Rs. 5,29,300/-	1323.75 mtrs.	Rs. 400/-	Rs. 5,29,500/-
2.	Woollen Jersey full Sleeve with Leather elbow protector & Slot Shoulder Straps	472 Nos.	Rs.300/- each	Rs. 1,41,600/-	468 Nos.	Rs. 500/- each	Rs. 2,34,000/-
	Total amount			Rs. 6,70,900/-			Rs. 7,63,500/-

2. Demand of Summer Uniform Articles

2012-13					2013-14		
Sr. No.	Name of the Articles	Qty.	Amt.	Total amt. approx.	Qty.	Amt.	Total amt. Approx.
1.	Khakhi Terricot	1373.70 Mtrs.	Rs. 250/- per meter	Rs. 3,43,425/-	1352.50 Mtrs.	300/- per meter	Rs. 4,05,750/-
2.	Lustalin Khakhi	35 Mtrs.	Rs. 200/-	Rs. 7,000/-	30 mtrs.	200/- per meter	Rs. 6,000/-
3.	Fire Tunic & Pant	3150/- mtrs.	Rs. 80/- per meter	Rs. 2,52,000/-	2025 Mtrs.	80/- per meter	Rs. 16200/-
4.	Pea Cap Khakhi Barthia	10 Nos.	Rs. 300/- each	Rs. 3000/-	08 Nos.	Rs. 300/-	Rs. 2400/-
5.	Turban Khakhi Muslin	923.25 Mtrs.	Rs. 40/- per meter	Rs. 36,930/-	896.75 Mtrs.	Rs. 45/- p/mtr.	Rs. 40,354/-
6.	Khakhi Woollen Socks	486 pairs	Rs. 40/- per pair	Rs. 19,440/-	480 pairs	Rs. 40/- per pair	Rs. 19,200/-
7.	Khakhi Hand Gloves	486 pairs	Rs. 40/- per pair	Rs. 19,440/-	480 pairs	Rs. 40/- per pair	Rs. 19,200/-
8.	Jodhpuri Boot Brown/Black	479 pairs	Rs. 3000/- per pair	Rs. 14,37,000/-	474 pairs	Rs. 3000/- per pair	Rs. 14,22,000/-

9.	Willington Knee Black Shoes for Officer	7 pairs	Rs. 3500/- per pair	Rs. 24,500/-	6 pairs	Rs. 3500/-	Rs. 21,000/-
10.	Belt Leather Brown/Black	240 Nos.	Rs. 200/- each	Rs. 48,000/-	238 Nos.	Rs. 200/-	Rs. 47,600/-
11.	Lanyard Whistle for Officer	14 Nos.	Rs. 70/- each	Rs. 980/-	12 Nos.	Rs. 70/-	Rs. 840/-
12.	Vest Cotton	464 Nos.	Rs. 90/- each	Rs. 41,760/-	464 Nos.	Rs. 90/- each	Rs. 41,760/-
13.	P.T. Shoes	222 pairs	Rs. 500/- per pair	Rs. 1,11,000/-	221 pairs	Rs. 500/- per pair	Rs. 1,10,500/-
14.	Barret Cap Khakhi	304 Nos.	Rs. 90/- each	Rs. 27,360/-	306 Nos.	Rs. 90/- each	Rs. 27,540/-
15.	Gum Boot	97 pairs	Rs. 600/- per pair	Rs. 58,200/-	137 pairs	Rs. 600/- per pair	Rs. 82,200/-
16.	Shoulder Title	464 pairs	Rs. 20/- each pair	Rs. 9280/-	-	-	-
17.	Cap Badges	304 Nos.	Rs. 15/- each	Rs. 4,560/-	-	-	-
18.	Turban Badges	160 Nos.	Rs. 15/-	Rs. 2400/-	-	-	-
19.	Lanyard Whistle for LFM	60 Nos.	Rs. 70/- each	Rs. 4,200/-	-	-	-
20.	LFM Badges	60 pairs	Rs. 30/- each pair	Rs. 1,800/-	-	-	-
21.	Washing Soap	1464 Kgs.	Rs. 50/- per Kg.	Rs. 73,200/-	1446 Kgs.	Rs. 50/- per kgs.	Rs. 72300/-
22.	Boot Polish	2928 Tins.	Rs. 50/- per Tin	Rs. 1,46,400/-	2892 Tins	Rs. 50/- per Tin	Rs. 1,44,600/-
23.	Fire Helmet	-	-	-	153 Nos. (After 5 years)	Rs. 500/- each	Rs. 76,500/-
24.	Fire Axe	-	-	-	176 Nos. (After 3 years)	Rs. 700/- each	Rs. 1,23,200/-
Total Rs.				Rs. 26,71,875/-			Rs. 28,24,944/-

Total Expenditure :-

Winter Uniform for the year 2011-13	Rs. 6,70,900/-
Summer Uniform Articles 2012-13	Rs. 26,71,875/-
Winter Uniform for the year 2013-15	Rs. 7,63,500/-
Summer Uniform Articles 2013-14	Rs. 28,24,944/-

Grand Total	Rs.69.31,219/-
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The stitching of cloth work will be got done from some Govt. or Semi Govt. Agency or by calling open tenders. Stitching of Uniform is likely to cost of Rs. 27.00 lacs approximately. The total expenditure will be Rs. 69.00 lacs + Rs. 28.00 lacs = Rs. 97.00 lacs approximately for purchase of Summer/Winter Uniform Articles including stitching charges.

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration/approval.

Sd/-
Additional Commissioner-I
Municipal Corporation
Chandigarh

AGENDA ITEM NO. 194. 6

Subject: Rough cost estimate for recarpeting of roads & parkings (Zone-I) in Sector 34-A, Chandigarh.

Rs.97.49 lac

The inspection of road & parking was carried out by the E.E.R-1 alongwith S.D.E.R-10 and observed that lot of pot holes, depression & cracks has been developed on the road/parking surface. This road/parking area was earlier carpeted during 2008 by Chandigarh Housing Board before handing over to M.C. The present condition of this road/parking is very bad and needs re-carpeting. Accordingly, Rough Cost Estimate amounting to Rs. 97.49 Lac has been prepared P/L 40mm thick bituminous concrete for carpeting of road and 25mm thick SDBC for carpeting of parking area.

The following scope of work has been taken in the estimate.

1. Providing and applying tack coat 3kg/10 sqm.
2. Providing and laying 25mm thick SDBC.
3. Providing and laying 40mm thick bituminous concrete.

The expenditure on this work will be charged under Head "Improvement of roads/parking places infrastructure facility". The budget estimate, budget allocation, amount of already approved estimate and expenditure under this Head for Roads Division No.1. is as under:

i)	Budget Allocation	:	Rs. 900.00 lacs.
ii)	Total amount of spillover works approved upto 31.03.2013.	:	Rs. 495.84 lacs.
iii)	Total Amount of estimates sanctioned after 01.04.2013.	:	Rs. 293.17 lacs.
iv)	Total of Sr. No. ii & iii	:	Rs. 789.01 lacs.
v)	Expenditure incurred during current financial year.	:	Rs. 602.00 lacs

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 194. 7

Subject: Rough cost estimate for providing and laying 25mm thick SDBC on V-6 roads in Sector 46-D, Chandigarh.

Rs.49.70 lac

The V-6 Roads of Sector 46-D, Chandigarh was lastly re-carpetted in the year of 12/2008 and as per policy of Municipal Corporation, the recarpeting is to be done after 5 year as such the same is due for recarpeting in this year i.e. 2013. The condition of roads are bad & full of pot holes and undulation. The area councilor, Smt. Heera Negi has also requested for the recarpeting of V-6 Roads of Sector 46-D, Chandigarh. The road was inspected by EER-II along with SDER-7, M.C., Chandigarh and it has been found that the road is feasible for recarpeting. Accordingly a rough cost estimate amounting to Rs.49.70 lacs has been prepared for arranging administrative approval and allotment of funds. The scope of the work entered in the estimate has not been included in any earlier approved estimate. The estimate includes the following scope of works.

1. Dismantling of existing kerbs and channels
2. P/F new kerbs and channels.
3. P/L tack coat
4. P/L 25mm thick SDBC.

The expenditure on this work shall be charged under Head "4217 (P) Improvement of roads and parking and infrastructure facilities". The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2012-13	Rs.700.00 lacs
2. Total amount of estimate sanctioned after 1.04.12	Rs.832.92 lacs
4. The expenditure incurred during current financial year	Rs.414.52 Lacs

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 194. 8

Subject: - Implementation of standing order framed for the formation and working of Fire Brigades in the Punjab State as required under Rule 3 (a) of the Punjab Municipal Fire Brigade Rules, 1977, circulated by Punjab Government, Department of Local Government (Trust Service Cell) vide Memo No. IDLG-TSC-(F)-04/12644-676 dated 09.07.2004.

The Union of the Fire and Emergency Services of Municipal Corporation, Chandigarh represented to the Home Secretary/MCC and are pressing hard for implementation of standing order framed for the formation and working of Fire Brigades in the Punjab State as required under Rule 3 (a) of the Punjab Municipal Fire Brigade Rules, 1977, circulated by Punjab Government, Department of Local Government (Trust Service Cell) vide Memo No. IDLG-TSC-(F)-04/12644-676 dated 09.07.2004 (Annexure-I).

The facilities as per above standing order are being provided to Fire Staff in the State of Punjab, as informed by the Director Local Government, Punjab vide letter no. 2 DLG-TSC-2011/32311 dated 24.10.2011 (Annexure-II).

It is worthwhile to mention here that the Municipal Corporation, Chandigarh has adopted the Punjab Municipal Fire Brigade Rules, 1977 in its meeting held on 18.09.1997. The Punjab Government has framed Fire Standing orders under above rules.

The matter was taken up with the Secretary Local Government, Chandigarh Administration, Chandigarh and the matter is under active consideration of the Chandigarh Administration. The Secretary Local Government has desired vide Memo No. 6/1/628- FII (9)-2013/1753 dated 01.03.2013 to send a self contained proposal giving deviation in clear terms and also communicate the approval of the General House of the Municipal Corporation, Chandigarh.

The agenda is placed to accord sanction for grant of facilities mentioned therein to the staff of Fire and Emergency Services, Municipal Corporation, Chandigarh on the basis of standing order dated 09.07.2004 with the changes i.e. wherever in the standing order or in the notification of the State Government, the words occurs "Secretary Local Government/Director

Local Government” means Commissioner, Municipal Corporation, Chandigarh and the words Fire Officer, Punjab/Assistant Divisional Fire Officer, Punjab means Chief Fire Officer, Municipal Corporation, Chandigarh.

Accordingly the matter is placed before the General House of the Corporation for consideration and according approval for the implementation of standing orders as detailed above.

Sd/-
Additional Commissioner-I
Municipal Corporation
Chandigarh

AGENDA ITEM NO. 194. 9

Subject : Purchase of 9 no. of Dumper Placers.

It is submitted that agenda was placed for the purchase of 40 dumper placers to streamline and ensure daily lifting of garbage bins with other machinery before the General House in its 172nd meeting held on 7.10.2011. The Agenda was approved by the General House and Secretary Local Govt. was requested vide this office memo No. 18301 dated 28.11.2011 for according approval to the purchase of 40 dumper placers along with other machinery whereas Secretary Local Govt. accorded approval for the purchase of 25 dumper placers.

Taken the above sanction into account, the total sanctioned strength of dumper placers is 53 including 28 existing fleet before the above sanction. Out of these 28 dumper placers, 9 dumper placers have out lived their lives by a considerable margin and are not road worthy. Therefore, General Manager, CTU was requested to examine these vehicles and to give recommendation regarding condemnation/disposed off of these vehicles. The vehicles were examined by the Condemnation Board consisting of following officers/officials : -

1. Sh. S.P. Parmar, General Manager (CTU)
2. Sh. Chaman Lal, H.O.D. (Mechanical CCE & T)
3. Sh. Kanhaiya Lal, Works Manager (CTU)
4. Sh. Ravinder Singh, Motor Vehicle Inspector (UT Chandigarh)
5. Sh. Rakesh Kumar, A.E. Mechanical MCC, Representatives of MOH office
6. Sh. Chander Mohan, S.I. (O) Representatives of MOH office

Condemnation Board recommended that all these vehicles have completed their lives and even after heavy repair, the vehicles shall be uneconomical for roadworthy. The vehicles may be declared as condemned to be disposed off as public auction. The detail of the vehicles with reserve price recommended by the Condemnation Board is as under:-

Sr.No.	Type of Vehicle (Swaraj Dumper Reg. No.)	Model	Total Kms run	Admissibility as per norms	Reserve price (Rs.)
1.	CH01G -6083	1997	420255	Yes	71,000/-
2.	CH01G1 -0518	1999	559970	Yes	72,000/-
3.	CH01G1 -0519	1999	427525	Yes	69,000/-
4.	CH01G 1 -0625	2000	543665	Yes	80,000/-
5.	CH01G -0796	1991	1039165	Yes	70,000/-
6.	CH01G -1451	1995	852282	Yes	71,000/-
7.	CH01G-1452	1995	886530	Yes	70,500/-
8.	CH01G -1459	1995	923545	Yes	69,500/-
9.	CH01G -6087	1997	816290	Yes	70,500/-

Agenda is placed before the General House to accord approval to purchase 09 chassis and fabricated dumper placers on above chassis in place of the condemned dumper placers on the earlier terms and conditions while purchasing of 25 dumper placers. The approximate expenditure of Rs. 95.00 lacs will be involved for the purchase of 09 no. of dumper placers.

M.O.H.

AGENDA ITEM NO. 194. 10

Subject: Rough cost estimate for providing and laying 40 mm thick bituminous concrete on V-4 road in Sector 48, Chandigarh.

Rs.50.79 lac

The V-4 road of Sector 48 was earlier carpeted during the year 2008 and due for carpeting as per policy of M.C. Accordingly, Rough Cost Estimate amounting to Rs. 50.79 Lac has been prepared for P/L 40mm thick bituminous concrete with tack coat for carpeting of this road.

The following scope of work has been taken in the estimate.

4. Providing and applying tack coat 3kg/10 sqm.
5. Providing and laying 40mm thick bituminous concrete.
6. Providing & laying crack prevention course.

The expenditure on this work will be charged under Head "Improvement of roads/parking places infrastructure facility". The budget estimate, budget allocation, amount of already approved estimate and expenditure under this Head for Roads Division No.1. is as under:

i)	Budget Allocation	:	Rs. 900.00 lacs.
ii)	Total amount of spillover works approved upto 31.03.2013.	:	Rs. 495.84 lacs.
iii)	Total Amount of estimates sanctioned after 01.04.2013.	:	Rs. 589.77 lacs.
iv)	Total of Sr. No. ii & iii	:	Rs. 1085.61 lacs.
v)	Expenditure incurred during current financial year.	:	Rs. 715.00 lacs

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

SUPPLEMENTARY AGENDAS

SUPPLEMENTARY AGENDA ITEM NO. 194. 11

SUBJECT:- ESTIMATE FOR THE WORK OF " DIVERSION OF FLOW FROM STAND POSTS OF SECTOR 52, OVER FLOW OF VILLAGE KAJHERI SEWERAGE AND OLD SUMP OF SECTOR 52, CHANDIGARH, FROM STORM DRAINS TO SEWERS - ESTIMATED AMOUNT: Rs 41.79 LACS".

To avoid the flow of sewer into N-Choe, from stand posts, sump of Sector 52, over flow of sewer of Village Kajheri, Chandigarh there is necessity to lay 200 mm and 250 mm dia stone ware pipe lines in Sector 52 and Village Kajheri, Chandigarh for making connections with the existing sewer system. It is proposed to provide and lay stone ware pipes of 200mm dia and 250mm having length 1074 and 413 mtr respectively for sector-52 & Kajheri, Chandigarh. The other contingent items such as Road cut & its restoration charges and sand filling etc. have also been taken in the scope of work per site requirements. . *The detail of amount is as under:-*

Sr. No.	Description	Amount (in Rs)
1.	Construction work	40,25,052.00
2.	3% Contingency and P.E. Charges.	1,20,752.00
3.	1% Labour Cess Charges	32,983.00
4.	G.Total	41,78,787.00

Say Rs. 41.79 Lacs.

The agenda of the estimate amounting to Rs. 41.79 Lacs duly allowed by the competent authority is therefore placed before the General House of Municipal Corporation, Chandigarh for its consideration and approval. The expenditure is chargeable to Head 4217-Plan (STP).

SE MC(PH)

EE MCPH-4

SUPPLEMENTARY AGENDA ITEM NO. 194. 12

SUBJECT:- ESTIMATE FOR THE WORK OF "EXTENSION OF RCC BOX AND CONSTRUCTION OF TAIL-END FOR 60" I/D AND 96" I/D DRAINS IN CONNECTION WITH PROPOSED GARDEN OF SPRINGS IN SECTOR 53, CHANDIGARH- ESTIMATED AMOUNT: Rs 150.54 LACS".

Chandigarh Administration is developing Garden of Springs in Sector 53, Chandigarh but 2 no. Tail-ends of 60' i/d & 96" i/d Storm drains are coming in the area of the proposed Garden of Springs. During meeting with Hon'ble Finance Secretary, Chandigarh Administration on 24.4.2013, the concern was explained and it was desired to extend the existing 2 no Tail-ends of SWD by extending RCC Boxes and re-construction of RCC tail ends away from the garden area. Therefore on the basis of the structural design & drawings it is proposed to construct approximately 200 feet long RCC Box type drain of internal size 5'-0" x 5'-0" to extend the tail-end of 60" i/d circular brick drain. The RCC box is proposed to be constructed on single reamed RCC piles of 300mm dia while size of piles for Tail -end portion shall be of size 400 mm dia. The Similar design for 96" i/d storm drain is also proposed by constructing 200 feet long RCC Box type drain of internal size 10'-0" x 5'-0" to extend the tail-end of 96" i/d storm drain. The RCC box suitable for 96" i/d storm drain is proposed to be constructed on single reamed RCC piles of 400mm dia. The other contingent items such as providing and filling boulders in GI Wire Crates, provision of manhole cover & frame, PVC steps and sand filling etc. as per site requirements has also been made in the estimate. *The detail of amount is as under:-*

- | | | |
|---|---|-------------------|
| 1. Construction of RCC Box & Tail end for | : | Rs. 62,83,463/- |
| 60' i/d SWD drain | | |
| 2. Construction of RCC Box & Tail end for | : | Rs. 87,70,934/- |
| 96' i/d SWD drain | | |
| Total | : | Rs. 1,50,54,397/- |
| Say Rs. 150.54 Lacs | | |

The agenda of the estimate amounting to Rs. 154.50 Lacs duly allowed by the competent authority is therefore placed before the House of Corporation for its consideration and approval. The expenditure is chargeable to Head 4217-Plan (SWD).

SUPPLEMENTARY AGENDA ITEM NO. 194. 13

Subject: Rough cost estimate for providing and laying 40 mm thick bituminous concrete on V-5 road in Sector 43-A&B, Chandigarh and providing and laying 25 mm thick SDBC on parking in Mini Market, Sector 43-B, Chandigarh.

(Amount Rs. 46.46 lacs)

The V-5 roads have been inspected by the undersigned alongwith the Area Councillor. The condition of these roads is very bad and needs recarpetting. These roads were last carpetted during the year 12/2005 and are due for carpeting as per policy of Municipal Corporation, Chandigarh.

According, Rough Cost Estimate for providing and laying 40 mm thick bituminous concrete on V-5 road in Sector 43-A&B, Chandigarh and providing and laying 25 mm thick SDBC on parking in Mini Market, Sector 43-B, Chandigarh amounting to **Rs.46.46 lacs** has been prepared.

The following scope of the work has been taken in the estimate.

1. Dismantling of kerbs and channels.
2. Fixing of new/old PCC kerbs and channels.
3. Providing and fixing PCC kerbs of size 2'-0"x9" having 4" thickness.
4. Providing and fixing PCC channels of size 2'-0"x1' having 3" thickness.
5. Providing and laying tack coat 3 kg.
6. Providing and laying 40 mm thick bituminous concrete.
7. Providing and laying 25 mm thick SDBC.
8. Extra in rate of bitumen.

It is certified that scope of work taken in this estimate has not earlier included in any of the estimate.

The expenditure on this work will be charged under Head "**Improvement of Road Parking Places and Information Facilities.**" The budget estimate, budget allocation, amount of already approved estimate and expenditure under this head for Roads Division No.3 is as under:-

- | | |
|---|--------------------|
| i. Budget Allocation for the year 2013-14 | : Rs. 1400.00 lacs |
| ii. Construction of RCC Box & Tail end for 96"i/d SWD drain | : Rs. 548.25 lacs |
| iii. Expenditure incurred during current financial year | : Rs. 1178.22 lacs |

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E. (B&R) M.C.

E.E.R-3