



*Agenda for 164th meeting of
Municipal Corporation Chandigarh*

Date : 28.02.2011

Time : 11.00 a.m.

Venue : Assembly Hall,

Municipal Corporation
New Deluxe Building, Sector -17E,
Chandigarh – 160017

AGENDA ITEM NO. 1

Subject:- Confirmation of the Minutes of 162nd & 163rd meeting of the General House held on 01.01.2011 & 28.01.2011 at 11.00 a.m. respectively in the Assembly Hall of the MC, Chandigarh.

AGENDA ITEM NO. 2

Subject:- Approval of Revised Estimates for the financial year 2010-11 and Budget Estimate for 2011-12 of the Municipal Corporation, Chandigarh.

Note: Agenda is being sent separately.

AGENDA ITEM NO. 3

Question/Answer

Question No.1 By Sh. Chander Mukhi Sharma, Councillor

Question No.2 By Smt. Harjinder Kaur, Councillor

AGENDA ITEM NO. 4

Subject: Banning Cattle Rearing in the Municipal Areas.

The Capital Administration vide notification No.C13057-59/III/11980, dated 13.11.1959 has framed bye laws for the regulations and control of stables and cow houses in Chandigarh.

Thereafter, the Chief Administrator while issuing order bearing No.6332-UTFI(3)/97/169, dated 07.01.1998 specified that running of milk diaries/keeping Milch Cattle by the resident of Villages namely Manimajra, Burail, Attawa, Badheri and Buterla shall not be allowed. Subsequently the aforesaid four villages were transferred to the Municipal Corporation, Chandigarh vide notification No.4628-UTFI(4).94/10249 dated 27.07.1994.

In pursuance of above, the animal are required to be removed by the owners from the Municipal Limit of Chandigarh, giving them reasonable time by issuing a directive to the effect:-

“No person shall keep or allowed to be kept any animal i.e. horned cattle, include horses, ponies, mules and asses in Chandigarh in any place site or building other than the licensed cow house or stable within Municipal Limits of Chandigarh.”

Any person found to be violating the said order, the animal will be seized and will become the property of Municipal Corporation and will be disposed of as deemed fit.

Sd/-
SUPDT.

Sd/-
OSD

Sd/-
MOH

AGENDA ITEM NO. 5

Subject:- Transfer of Functions Primary Health Care.

Chandigarh Administration Local Govt. Department vide Notification No.17/6/10/FII(8)-2010/8014 dated 30th September 2010 transferred the following 20 dispensaries to the Municipal Corporation, Chandigarh:

Sr. No.	Name of Dispensary	Location
<u>URBAN</u>		
1.	Civil Dispensary	Sector 8
2.	Civil Dispensary	Sector 11
3.	Civil Dispensary	Sector 19
4.	Civil Dispensary	20
5.	Civil Dispensary	23
6.	Civil Dispensary	26
7.	Civil Dispensary	33
8.	Civil Dispensary	35
9.	Civil Dispensary	38
10.	Civil Dispensary	40
11.	Civil Dispensary	42
12.	Civil Dispensary	Punjab Civil Sectt.
13.	Civil Dispensary	Industrial Area(CITCO)
14.	Civil Dispensary	Modern Housing Complex
15.	Civil Dispensary	U.T. Sectt.
16.	Distt. Court	Sector 17
<u>Rural/ Urban slums/ colonies</u>		
17.	Civil Dispensary	Hallo Majra
18.	Civil Dispensary	Kajheri
19.	Civil Dispensary	Maloya
20.	Civil Dispensary	Dadu Majra
Total No. of Dispensaries		20

The Secretary Health Department Chandigarh Administration issued order dated 7.2.2011 that the employees working in these dispensaries will be under the Administration Control of Municipal Corporation and will continue and will continue to draw their salary from the concerned Drawing and Disbursing Officer (DDO) up to 31.3.2012. The concerned DDO will be under the joint control of Director Health & Family Welfare U.T. Chandigarh and the Commissioner, Municipal Corporation, Chandigarh.

The Agenda is placed for the information of the General House of Municipal Corporation, Chandigarh please.

Sd/-

M.O.H.

AGENDA ITEM NO. 6

Subject:- Transfer of Functions to the Municipal Corporation – Primary Education.

The copy of the Notification No. DPI-UT-S5-11(359)10, dated 9/2/2011 received from the Chandigarh Administration in respect of transfer of staff of Primary Education (7 Primary Schools) is annexed alongwith.

It has been conveyed vide above notification that “the staff working in the Education Department, Chandigarh Administration on regular basis/contract basis/Guest Teachers is placed at the disposal of the Municipal Corporation, Chandigarh with immediate effect upto 31.3.2012. These employees will be under the Administrative Control of Municipal Corporation and will continue to draw their salaries from the concerned DDO. The concerned DDOs will be under the joint control of the Director Public Instruction(S), UT, Chandigarh as well as Commissioner, Municipal Corporation, Chandigarh”.

The said notification is placed before the General House for information please.

Additional Commissioner-I,
Municipal Corporation,
Chandigarh

AGENDA ITEM NO. 7

Subject: Revised schedule of posts of Group-A, B, C & D of Municipal Corporation, Chandigarh.

As per the decision of the 157th meeting held on 29.09.2010, the draft recruitment rules were placed before the House for consideration. The House passed the following resolution:-

“The House considered and unanimously resolved that the Mayor shall constitute a Committee of 5 members, which will review the Recruitment Rules and hear the officials and officers and submit report to the House. The agenda was deferred.”

The matter was accordingly referred to the committee. Thereafter the agenda regarding amended schedule of posts was placed before the General House in its meeting held on 27.12.2010. As the matter was taken up for approval before the House, the Commissioner pointed out that the said amended schedule of posts has not been signed by the members of the Committee constituted for the purpose. Moreover, the financial implication involved in the creation of additional posts mentioned in the amended schedule of posts is to be calculated first. However, the House approved the amended schedule of posts and the Mayor said that it will be signed by the members in the due course.

The latest position of schedule of post & recruitment rules was placed before the House in its 163rd meeting held on 28-1-2011 vide agenda item No. 16. The total financial liabilities for the creation of Additional posts were to the tune of Rs. 79.1380 cr. per annum as per detail given below:-

Sr. No.	Name of the Department	No. of Posts	Financial requirement per annum (Rs. in lacs)
1.	Public Health Circle	473	762.00
2.	B&R Circle	1709	2149.80
3.	MOH	348	1300.00
4.	Primary Health Care	213	1200.00
5.	Fire Services	362	661.00
6.	CMC Office	461	888.00
7.	Primary Education	495	953.00
	Total	4061	7913.80

The House resolved as under:-

“The Mayor said that the financial Implications involved in the schedule prepared by the committee as well as by the office would be examined by the committee and it will submit report to the Commissioner within 15 days so that office could go through it and finalize.”

Thereafter, two meetings of the committee held on the 9.2.2011 and 15.2.2011 in which the Officers/Branch incharges were also present.

Accordingly, the committee finalized the revised schedule of posts. The financial implication involved for the additional post including the departments transferred to MCC has been worked out to the tune of Rs. 52.60 cr. as under:-

Sr. No.	Name of the Department	No. of Posts	Financial requirement per annum (Rs. in lacs)
1.	Public Health Circle	364	589.40
2.	B&R Circle	1320	1517.00
3.	MOH	418	550.00
4.	Primary Health Care	225	500.00
5.	Fire Services	362	661.00
6.	CMC Office	225	489.60
7.	Primary Education	495	953.00
	Total	3409	5260.00

In view of the above narrated facts, this revised schedule of posts duly signed by the members of the committee is placed before the House for consideration.

CONVENER

AGENDA ITEM NO. 8

Subject: Providing Insurance Cover to the Drivers of Fire and Emergency Services, Municipal Corporation, Chandigarh.

The General House of the Municipal Corporation, Chandigarh has already approved the proposal to provide insurance cover for the Operational Staff of Municipal Corporation, Chandigarh vide agenda item No.13 in its meeting held on 29.03.2010. Now the Insurance and other Medical Facilities may also be provided to the Drivers of the Fire and Emergency Services.

	Category	Amount
In case of Death	Driver	Rs.7.50 Lac
In case of Permanent Disability	Driver	Rs.7.50 Lac
Partial Disability	Driver	Rs.5.00 Lac
Medi Claim	Driver	Rs.2.50 Lac

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration and approval please.

Sd/-

Additional Commissioner-I
Municipal Corporation
Chandigarh

AGENDA ITEM NO. 9

Subject: Purchase of 3 Nos. of Large Mechanical Road Sweeping Machine regularization of expenditure thereof.

The General House in its 119th meeting held on 31.08.2007 approved the proposal for purchase of 3 No. of Large Mechanical Road Sweeping Machines at an estimated cost of Rs. 510.00 lacs worked out @ R.s. 57.4463 INR per Euro.

LOC was opened with Oriental Bank of Commerce on 07.12.2007 amounting to Rs. 4,20,22,763/- @ Euro 58.73. The details of expenditure incurred for procurement of these machines is as under:-

Part-A	Cost of Machinery	Expenditure (in Rupees)
	1 st payment 85% @ Euro 62.85	34768298.00
	2 nd payment 15% @ Euro 67.73	6611981.00
	Bank clearing charges	40086.00
		41420365.00
Part-B	Custom Duty	Expenditure (in Rupees)
	Custom duty paid	12492989.00
	Consultancy for custom duty	350000.00
	Total	12842989.00

Total expenditure: Rs. 5,42,63,354/-

Since the procurement was ongoing process and rate of Euro fluctuated from time to time along with statutory payments i.e. taxes/duties, due to the fact, the total cost comes to Rs. 5,42,63,354/- thereby enhancement of Rs. 32,63,354/- which needs assent of the House for the regularization of expenditure please.

The agenda is placed before the General House of Municipal Corporation, Chandigarh for consideration and approval please.

M.O.H.

AGENDA ITEM NO. 10

Subject: Installation of High mast lighting system.

The basic concept of installation of high mast lighting system in the green belt /parks of big size is only for those areas which are prone to the theft of the material especially in rehabilitation colonies and villages. But now it has been observed that demands are being received for installation of high mast lights even in the neighborhood parks/green belts/sector markets. It will be worthwhile to mention here that high mast lighting system covers large area and also consume more electricity. The electricity consumption charges is approximately Rs.850.00 lac per annum and may increase further, thus its requirement should be confined to the limited areas as mentioned above. It is pertinent to mention here that high mast lighting system is also threat to the ecological balance of the environment.

In view of above, installation of high mast lighting system should be restricted in rehabilitation colonies and villages only.

Matter is placed before the General House for its consideration and approval of the policy.

S.E.(B&R).M.C.

E.E. Elect. Divn. M.C.

AGENDA ITEM NO. 11

Subject: Providing and fixing multiplay system and apparatus.

The multiplay system and apparatus is a new concept which are being provided in various green belts/parks/gardens for recreation of children. The basic idea for play equipments/apparatus was to provide only in one big garden in each sector. The demands are being received that playing equipment to be provided in each and every park/green belt/garden/neighborhood parks. About 122 multiplay systems/apparatus have already been provided where as 185 are in process of installation and estimate of 556 are in pipeline. It will be pertinent to mention here that fiber material is used to manufacturer these play equipments. Indiscriminate and excessive use of play equipment is not desirable from environmental point of view. The experience so far has shown that these multiplay equipments are very popular and being used more than the designed capacity. Hence these would require frequent repair which will not only be cumbersome but expensive too. Further too many play equipments are impinging upon the natural look of these green belts.

In view of above, we should have only reasonable number of play equipments preferably not more than one in each of the four pockets of a sector.

Matter is placed before the General House for its consideration and approval of the policy.

S.E.(B&R).M.C.

E.E. Hort. Divn. M.C.

AGENDA ITEM NO. 12

Subject: Providing and fixing paver blocks in various sectors.

The paver blocks are being fixed along the road berm, including road reservations, open spaces, around parks/green belts, space between two blocks of houses. It will be worthwhile to mention here that the basic concept of providing paver blocks is to facilitate pedestrians as intensity of traffic has increased manifold. But indiscriminate fixing of pavers on these open spaces as mentioned above has flouted the basic purpose of providing paver blocks which have also received criticism of general public on indiscriminate fixing of paver blocks. It is brought out that approx. Rs. 10 cr has already been incurred in fixing of paver blocks during the year 2010-11, whereas estimate amounting to Rs. 40 cr appx. were passed during this period. The after effects of the indiscriminate paving of the surface area is as below:

1. **Reduction in the green cover:** The green cover in Chandigarh is at present 38.4% of geographical area of city which is the highest in India, which will now be gradually reduced by paving the area which will disturb ecological balance of the City.
2. **Recharging of water:** The open spaces, if are not paved will be a great help in recharging of water during rains. Paving of spaces will now reduce the percolation of water, resulting in lowering of the sub soil water level. Whereas on other hand, we are publicizing to adopt rainwater harvesting system to increase the sub soil water level.
3. **Additional burden on Storm Water Drainage system :** The present storm water drainage system is designed only to cater the water on the roads during rains and with the paving of the area will also spill over to the existing storm water drainage system which will create a flood like situation in the city during heavy rains.
4. **Fixing of Paver blocks on V-6 roads:** 6'-0" wide paver blocks are to be provided on the road berms of V-6 roads where the width of the road berms is quite sufficient i.e. 11' to 12' to accommodate all the services beneath otherwise repair and maintenance of these services beneath will be affected.

Keeping in view the above facts, paver blocks of 6'-0" width on V-4, V-5 & V-6 roads only be allowed where the road reservation is more than 11'-0" so that underground services are not affected and in the corner houses, margin of 6' to 10' for plinth protection and to provide buffer for safety of structure.

Matter is placed before the General House for its consideration and approval of the policy.

AGENDA ITEM NO. 13

Subject: Rough cost estimate for providing and fixing 80mm thick paver blocks in internal street at village Kajheri, Chandigarh.

(Amount Rs.63.97 lacs)

Shri Kuldeep Singh Kajheri, Senior Deputy Mayor-cum-Area Concillor Ward No.12 has reported that concrete paving lanes in village Kajheri was carried out by Village Panchayat long ago before the formation of Municipal Corporation, Chandigarh. The condition of concrete paving lanes are not in good conditions due to various road cuts made by different agencies such as Public Health for laying sewer, storm water, water connections by the residents etc. and due to these cuts concrete lanes have become patchy and uneven. The councillor has requested to the Chief Engineer, Municipal Corporation, Chandigarh to provide and lay 80mm thick paver blocks on existing to provide smooth riding surface in the interest of public.

Accordingly, the rough cost estimate amounting to Rs.63.97 lacs with the following scope of the work has been framed:

1. P/F PCC kerbs of Size 2'x9".
2. P/F 80mm thick paver blocks.

The expenditure on this work will be charged under Head "5054 (P) Imp. Of infrastructure facilities in nine villages. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2010-11	Rs.500.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2010	Nil
iii.	Total amount of estimates sanctioned after 01.04.2010	Rs.166.45 lacs
iv.	Total of Sr.No. 2 & 3	Rs.166.45 lacs
v.	Expenditure incurred during current financial year.	Rs.8.87 lacs.

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 14

Subject: Rough cost estimate for providing and fixing 60mm thick paver block around the various parks in Sector 37 & 38, Chandigarh.

(Amount Rs.44.75 lacs)

The Area Councillor vide her letter dated 01.02.2011 requested the Chief Engineer, Municipal Corporation for providing and fixing paver blocks in remaining various parks of Sector 37 & 38, Chandigarh. Accordingly, the rough cost estimate amounting to Rs.44.75 lacs with the following scope of the work has been framed:

1. Dismantling of kerbs and channels.
2. Earth work in excavation by mechanical means hydraulic excavator.
3. Carriage of earth by mechanical transport including loading & unloading lead up to 2 kms.
4. Deduct for disposed soil not leveled & neatly dressed.
5. Providing and laying in position C.C.1:8:16 mixed with mechanical mixer.
6. Fixing of new PCC kerbs and channels.
7. Fixing of old kerbs and channels.
8. Providing and fixing 60mm thick paver blocks.

The expenditure on this work will be charged under Head "4217 (P) Pedestrian pathway. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2010-11	Rs.129.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2010	Rs.114.93 lacs
iii.	Total amount of estimates sanctioned after 01.04.2010	Rs.130.71 lacs
iv.	Total of Sr.No. 2 & 3	Rs.245.64 lacs
v.	Expenditure incurred during current financial year.	Rs.85.24 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 15

Subject: ESTIMATE FOR BORING & INSTALLATION OF 3 NO. 12" x 8" (304.80 X 203.20 MM) I/D DEEP BORE TUBEWELLS IN LIEU OF ABANDONED TUBEWELL NO. RN-36, B-57, & DW-40 FEEDING TO WATER WORKS, SECTOR-12, CHANDIGARH. (WITH REVERSE RIG. METHOD OR ANY OTHER METHOD OF LATEST TECHNOLOGY).

The existing tubewell No. RN-36, B-57, & DW-40 located in different sectors of Chandigarh feeding to Water works, Sec-12 were originally installed during year 1991 to 1999. With the passage of time the rated discharge of these tubewell has declined considerably. Therefore the bores have also been got inspected from the ground water Hydrologist. After inspection the consultant recommended to install new tubewells in lieu of existing tubewells. Accordingly, the estimate to install 3 No. new deep bore tubewells along with other contingent works such as pumping machinery, making connection with existing rising main and service line charges to be paid to U.T., Electy. Deptt. has been prepared. The necessary credit for old material has also been given in the estimate. As the existing submersible pumping set and cable have been got repaired many times, the same cannot be reused. However, the delivery pipe, CI tee, Non return valve & MS Chowkhata etc. will be re-used. It is expected that with the installation of new tubewells, *1.62 MGD additional water will be made available.*

Thus the estimate duly checked for **Rs.76.20 lacs** has been allowed by the competent authority to be placed before the General House of Municipal Corporation for consideration and approval.

Accordingly the agenda is hereby placed before General House of Municipal Corporation. The expenditure will be charged to head: 4215 – Water Supply and Sanitation (Plan) – Laying of Additional Pipe Lines and more funds will be demanded in RBE. However the detail of Budget allocation is as under:

Budget Details:

Major Head/Head of Account	4215 – W/S and Sanitation (Plan) - laying of additional pipe line
Total Budget Allocation	Rs 205.00 Lacs
Amount of Estimates already sanctioned.	Rs. (26.80 + 21.00 +23.62+22.63+49.34+151.51+13.05+30.09 = 338.04) Lacs
Estimates under process	Rs. (14.17+100.00+288.00 = 402.17) Lacs
Up to date expenditure	Rs. 176.40 Lacs
Amount of present Estimate	Rs. 76.20 Lacs

SE MC (PH)**EE MC PH-1**

AGENDA ITEM NO. 16

Subject: Rough Cost Estimate for providing and laying 40mm thick bituminous concrete V-4 road Sector 52, Chandigarh.

(Amount Rs.47.61 lacs)

The V-4 road in Sector 52, Chandigarh was inspected by the undersigned along with the Sub Divisional Engineer, Roads Sub Division No. 9, M.C., Chandigarh and observed that cracks and pot holes have developed on the road surface, causing inconvenience to the public. These roads were last carpeted in the year 2005 and are due for recarpeting as per policy of Municipal Corporation, Chandigarh.

Accordingly, the rough cost estimate amounting to Rs.47.61 lacs with the following scope of the work has been framed:

1. Dismantling of existing of kerbs and channels.
2. Fixing of old kerbs and channels.
3. Providing and fixing new kerbs and channels.
4. Providing and applying tack coat using hot straight run bitumen of grade 80/100 @0.30 Kg/sqm
5. Providing and laying 40mm thick bituminous concrete.

The expenditure on this work will be charged under Head “4217 (P) Roads and Bridges.” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2010-11	Rs.821.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2010	Rs.79.66 lacs
iii.	Total amount of estimates sanctioned after 01.04.2010	Rs.819.04 lacs
iv.	Total of Sr.No. 2 & 3	Rs.898.70 lacs
v.	Expenditure incurred during current financial year.	Rs.139.42 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 17

Subject: Development of Floral Garden , Cycas Palm Garden, Green Belt and various Parks in Sector 15,Chandigarh.

(Amount:Rs.40.65 lacs)

The Rough Cost Estimate for Development of Floral Garden,Cycas Palm Garden,Green Belt and various Parks of Sector 15,Chandigarh by Providing Multiplay Play Equipments for Children under Landscaping was framed amounting to Rs.40.65 lacs on the request of Ex.Mayor Smt.Anu Chatrath (Councillor Ward No.2) and the same has been checked and approved by Worthy C.M.C.for placing the same before General House of M.C.Chandigarh. The scope of work taken in this estimate is as under:-

Multiplay Equipments for Children	38 nos.	Rs.39,46,900/-
3% contingency		Rs.1,18,407/-
Total		Rs.40,65,307/- Say Rs.40.65 lacs

The expenditure on this work will be charged to the head “ 4217 (P) – Landscaping. The budget estimate, budget allocation is as under:-

I)	Budge Allocation (for the year 2010-2011)	:	Rs.411.00 lacs
II)	Expenditure incurred upto 22.2.2011	:	Rs.115.10 lacs.

The agenda/estimate amounting to Rs.40.65 lacs is placed before the General House of Corporation,Chandigarh for its consideration and approval.

S.E.(B&R) M.C.

E.E.(H) M.C.

AGENDA ITEM NO. 18

Subject: RCE for Providing and laying tack coat and 25mm thick SDBC on V-6 road in Sector 8 A,B&C, Chandigarh.

(Amount: Rs.110.24 Lac)

The work of widening of V-6 road in Sector 8 A,B&C was administratively approved vide CEMC O/O No. 77 dated 8.4.2008. The estimate includes the carpeting on widened portion only at the time of framing of estimate in the year 2008, as the recarpetting on these roads was not due as per policy of Municipal Corporation, Chandigarh. These V-6 roads were last carpeted in the year 3/2006 and is due for recarpetting in the year 3/2011.

Accordingly, this rough cost estimate amounting Rs.110.24 lac with the following scope of work has be framed.

1. P/A tack coat @ 2.50kg/10sqm and 3kg/10sqm
2. P/L 50mm thick bituminous macadam
3. P/L 25mm thick SDBC.

The expenditure on this work will be charged to head “4217 (P) – Roads and Bridges”. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs.1095.00 lacs
ii) Total Amount of spill over works approved upto 31.3.10.	:	Rs. 287.25 lacs
iii) Total Amount of estimates sanctioned after 1.4.10.	:	Rs.2847.85 lacs
iv) Total of Sr. No. 2 & 3.	:	Rs.3135.10 lacs
v) Expenditure incurred during current financial year.	:	Rs.1044.58 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 19

Subject: RCE for Providing and fixing 60mm thick interlocking paver blocks in parking of Sector 8 C along Madhya Marg, Chandigarh.

(Amount: Rs.120.59 Lac)

Sh. Chander Mukhi Sharma, Area Councillor along with Additional Commissioner – I, Municipal Corporation inspected the paid parking area of Sector 8 C along Madhya Marg and desired to provide paver blocks on berms of parking and open space in Sector 8 C, Chandigarh.

Accordingly, this rough cost estimate amounting Rs.120.59 lac with the following scope of work has be framed.

1. Dismantling of kerbs and channels.
2. Demolishing of CC flooring.
3. Earth work in excavation
4. Deduct for disposed soil
5. Carriage of earth
6. Preparation of sub grade.
7. Fixing of channels
8. P/F new kerbs and channels
9. P/L CC 1:8:16
10. P/F 60mm thick paver blocks.

The expenditure on this work will be charged to head “4217 (P) – Roads and Bridges”. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs.1095.00 lacs
ii) Total Amount of spill over works approved upto 31.3.10.	:	Rs.287.25 lacs
iii) Total Amount of estimates sanctioned after 1.4.10.	:	Rs.2847.85 lacs
iv) Total of Sr. No. 2 & 3.	:	Rs.3135.10 lacs
v) Expenditure incurred during current financial year.	:	Rs.1044.58 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 20

Subject: Rough cost estimate for construction of Swimming Pool in Sector 39, Chandigarh.

(Amount Rs.138.00 lacs)

The office of the Chief Architect, Department of Urban Planning, U.T., Chandigarh vide their office memo No. 2070 dated 11.02.2011 intimated that the construction of Swimming Pool is to be undertaken by the Municipal Corporation, Chandigarh. The Chief Engineer, Municipal Corporation, Chandigarh in response to above said reference of Chief Architect intimated that there is no need to transfer the land to the Municipal Corporation, Chandigarh and the same shall be earmarked for construction of Swimming Pool. As such it has been directed to submit the rough cost estimate for the construction of Swimming Pool in Sector 39, Chandigarh on a plot area measuring 1.63 acre. The schematic conceptual plan was got prepared from the Private Architect duly consented upon by the Chief Engineer was directed to be considered to submit the rough cost estimate and for onward submission for seeking approval of the Chief Architect. However, the D.N.I.T will be prepared only on the receipt of approved detailed Architectural Planning.

Accordingly rough cost estimate on plinth area basis/market rate has been framed for seeking Administrative Approval so as to incur the expenditure on preparation of the architectural planning, structural design etc. under appropriate head of account of Municipal Corporation against this work.

Accordingly, the rough cost estimate amounting to Rs.138.00 lacs with the following scope of the work has been framed:

1. Swimming pool.
2. Gymnasium
3. Gents and Ladies Changing Room
4. Parking
5. Filtration plant
6. Chlorination plant
7. Sump etc.

The expenditure on this work will be charged under Head 4217 N.R.B.(P). The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2010-11	Rs.400.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2010	.Nil
iii.	Total amount of estimates sanctioned after 01.04.2010	Rs.5.91 lacs
iv.	Total of Sr.No. 2 & 3	Rs.5.91 lacs
v.	Expenditure incurred during current financial year.	.Nil

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 21

Subject: - Modified Detailed project report of Augmentation of Water Supply Scheme Phase-VII & VIII (instead of Phase V & VI) Chandigarh (UNDER JNNURM).

The detailed project report of Aug. Water Supply Scheme Phase V & VI was submitted to MoUD (GoI) under JNNURM amounting to Rs. 193.58 crore by Finance Secretary, U.T. vide D.O. No. I/I/09-10 PEO (ARO) JNNURM/734 dated 21.10.2009 under the same pattern of Phase I to IV. The project was approved by Central Sanctioning & Monitoring Committee, Ministry of Urban Development (MoUD) with the gross cost of Rs. 171.00 crore for 40 MGD but JNNURM funds are permissible only to U.T. and the same was approved for 29 MGD (U.T. Share) with the proportionate cost of Rs. 134.00 crore on 20.11.2009 under JNNURM. But MoUD put the condition to get the consent of the Punjab Govt. to release 40 MGD water from B.M.L. under Aug. Water Supply Scheme Phase V & VI within a period of 3 months. The Matter was taken with the Punjab Govt. to give consent for release of 40 MGD water for Scheme V & VI. But Punjab Govt. did not agree to allow to execute the scheme V & VI by M.C. Chandigarh and Punjab Govt. decided to execute Scheme V & VI exclusively for Mohali/S.A.S. Nagar because of acute shortage of water in S.A.S. Nagar, Mohali. As the consent of the Punjab Govt. could not be submitted to MoUD and the condition put by CSMC, MoUD could not be complied with.

The matter was again taken up with Punjab Govt. by Chandigarh Administration. The Chief Secretary, Punjab in its D.O. dated 23.07.2010 addressed to Adviser to Administrator conveyed the consent to Chandigarh Administration and contents of the last para reproduced below:

“There is dire necessity of augmentation of water supply system of SAS Nagar by bringing 40 MGD canal water under Phase V & VI from Kajauli. This matter came up for discussion in the meeting held on 12-06-2010 under the Chairmanship of Hon’ble Chief Minister Punjab and after having thread bare discussion it was observed that Punjab State is not in a position to spare the

remaining strip of land available for laying pipe lines under Phase V & VI and balance land at Kajauli Water Works”.

“Chandigarh is the Capital of State of Punjab and we are concerned about meeting the basic civic needs of the city residents. Experience of the last 20 years has shown that the growth of the area has been much faster than anticipated and the total quantity of 120 MGD will be grossly insufficient for the future needs of Chandigarh & SAS Nagar. There would be need not just for six phases of water supply from Kajauli, but for 10 or even 12 phases eventually. Chandigarh Administration may therefore go ahead with Phase VII & VIII of Kajauli scheme and the process of land acquisition required for the additional lines can be initiated by Govt. of Punjab after receiving nod from U.T. Administration. It is assured that this land will be acquired at the fastest pace so that U.T. Administration can start the project of laying additional lines simultaneously. The cost of the land shall be shared by Punjab and U.T. Administration depending upon the sharing of water”

The meeting on the matter was again held on 21.01.2011 under the Chairmanship of Chief Secretary, Punjab with Principle Secretary, Irrigation, Punjab Govt., Commissioner M.C. Chandigarh and Chief Administrator GMADA Mohali. It was decided in the meeting that 60’ wide strip land will be acquired for installation of Phase VII, VIII, IX & X to pump 160 MGD raw water from Kajauli. The Secretary, Irrigation, Punjab has also conveyed consent for release of 160 MGD water from BML at Kajauli. Out of this 80 MGD water will be used by Chandigarh. The minutes of the meeting has been conveyed by Divisional Engineer (PH-2), GMADA, SAS Nagar vide Memo No. GMADA-DE (PH-2)-2011/550 dated 11.02.2011.

Chief Secretary Punjab recently addressed D.O. No. 559 dated 11.02.2011 to Adviser to Administrator and the contents of the letter as below:

“I have issued instructions to GMADA to initiate the process of land acquisition. They have been asked to take up this project on top priority. Municipal Corporation, Chandigarh may be advised to maintain a liaison with GMADA in this regard”.

Keeping in view the decision of Punjab Govt. the DPR for Augmentation of 40 MGD water under Aug. Water Supply Scheme Phase VII & VIII has been prepared in lieu of Aug. W/S Scheme Phase V & VI.

The additional 30' wide strip of land will be acquired to lay 2 Nos. rising mains (40 MGD each) from Kajauli for Chandigarh to execute Aug. Water Supply Scheme Phase VII & VIII (Modification of Phase V & VI). The cost of the land will be borne by Municipal Corporation, Chandigarh. The Agenda for acquisition of 66 acre land for Aug. Water Supply Scheme Phase VII & VIII has been approved by the House of Municipal Corporation in its 159th meeting held on 26.11.2010 vide Agenda Item No. 8.

In order to augment the water supply of the city as per City Development Plan, Detailed Project Report/ estimate for execution of Phase- VII & VIII, Kajauli has been prepared with the provision of intake works near canal, construction of raw water sump, Kajauli, pump house, electrical/mechanical machinery and installation of grid sub-station at Kajauli.

Provision has also been made for laying MS rising main 1500mm dia (13.7mm thick) from Kajauli (Punjab) to Water Works-39, Chandigarh including cross drainage works and intake infrastructure at Water Works Kajauli including electric sub-station, pumping machinery and pump house to accommodate the pumping machinery. In water works-39, the provision for construction of filtration plant, pump house, electrical/ mechanical pumping machinery & station transformers has been made in detailed project report.

SHARING PATTERN

There will be no share of Punjab Govt. because S.A.S. Nagar is already in the process of executing the Aug. Water Supply Scheme Phase V & VI. The sharing pattern of water will be as under:

1. U.T. 34 MGD
2. Haryana 3 MGD
3. Chandimandir 3 MGD

FUNDS

Sr. No.	Detail of cost	Proportionate cost of U.T. portion 34/40 MGD	Proportionate cost of M.E.S./ Haryana 6/40 MGD	Total Cost (Rs. In crore)
1	Work to be executed for raw water rising main and infrastructure at Kajauli.	140.94	24.87	165.81
2	Works to be executed in U.T. Chandigarh.	30.77	Nil	30.77
Total		171.71	24.87	196.58

Funds to the tune of Rs. 196.58 crore are required. The proportionate cost of the project required for U.T. portion admissible under JNNURM is Rs.171.71 crore

1. 80% amount of Sanctioned DPR by MoUD (GoI) of Rs. 171.71 crore = Rs. 137.37 crore
 2. 10% by Chandigarh Administration. = Rs. 17.17 crore
 3. 10% by ULB, Municipal Corporation, Chandigarh. = Rs. 17.17 crore
 4. Balance funds of Rs. 24.87 crore to be borne by MES/Haryana or by M.C., Chandigarh. = Rs. 24.87 crore
- Total = Rs. 196.58 crore

As such the Agenda is hereby placed before the House of the Corporation for consideration and approval.