



**Agendas for 206<sup>th</sup> meeting of  
Finance and Contract Committee,  
Municipal Corporation Chandigarh**

**Date: 25.04.2011**

**Time: 03.00 p.m.**

**Venue: Committee Room**

**AGENDA ITEM NO. 1**

**Subject:- Confirmation of minutes of 205<sup>th</sup> meeting of the Finance and Contract Committee held on 21.03.2011 at 3.00 p.m. in the Committee Room of MC, Chandigarh.**

## AGENDA ITEM NO. 2

**Subject: - Providing and fixing 60mm thick interlocking paver blocks in front of H.No. 512, 560, 625, 672 and in front of H.No.525-536, 573-584, 605-624 and 665-675 in Sector 46-A, Chd.**

**(Approx. Amount: - Rs.25.64 lacs)**

Sh. Ravinder Pal Singh, Mayor requested for his ward in Sector 46 to provide paver blocks in front of H.No. 512, 560, 625, 672 and in front of H.No.525-536, 573-584, 605-624 and 665-675 in Sector 46-A, Chd to facilitate the residents. The site was inspected by the E.E.R-II and the SDE concerned and it has been found that the site is feasible for fixing of paver blocks on V-6 Road in front of above said houses upto 6'-0" width. Accordingly a rough cost estimate amounting to Rs.25.64 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. Dismantling existing kerbs and channels and stacking the serviceable kerbs and channels.
2. Earth work in excavation including carriage of earth.
3. Preparation of sub grade
4. C.C.1:8:16
5. P/F PCC kerbs of size 2'x9" having 4" thickness
6. P/F PCC channels of size 2'x1' having 3" thickness.
7. P/F 60mm thick interlocking paver blocks upto 6'-0" width.
8. Fixing of new/old kerbs and channels.
9. Deduct for disposed soil not leveled and neatly dressed.

The expenditure on this work shall be charged under Head "4217 (P) Roads & Bridges".

The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs. 821.50 lacs
2. Total amount of spill over works up to 31.03.10	Rs. 70.06 lacs
3. Total amount of estimate sanctioned after 1.04.10	Rs.1137.79 lacs
4. Total of Sr. No.2 & 3	Rs.1207.85 lacs
5. The expenditure incurred during current financial year	Rs.681.17 Lacs

The Agenda is placed before the F&CC for its consideration and approval please.

**S.E. (B&R) M.C.**

**E.E.R-II, M.C**

### AGENDA ITEM NO. 3

**Subject: Providing and Fixing of New type Children Multiplay Equipments in various Parks /Green Belt of Sector 43,52 and 61,Chandigarh.**

**(Amount:Rs.20.41 lacs)**

Sh.Kuldeep Singh , the area councillor (Ward No.12) has desired vide his letter dated.22.2.2011 for providing and fixing of New type children multiplay Equipments in Parks/Green Belts in Sector 43,52& 61 out of Ward development Fund. Accordingly the Rough Cost Estimate for Providing and Fixing of New type Children Multiplay Equipments in various Parks /Green Belt of Sector 43,52 and 61,Chandigarh has been framed amounting to Rs.20.41 lacs under Ward Development Fund, but the funds under his Ward Development Fund has fully been utilized . Then area councillor requested vide his letter dated.24.3.2011 for carrying out the same work through Environment committee i.e. Landscaping (Plan) Head . The estimate amounting to Rs.20.41 lacs has been checked and approved by C.M.C. for placing before F&CC . The following scope of work has been taken in the estimate.

P&F of Multi seater see saw	Rs.1,76,000/-
P&F of Spiral Scrambler	Rs.1,65,000/-
P&F of M.A.P.S. 17 (Jumbo 3x1)	Rs.4,43,680/-
P&F Wide Slide SSibre Glass Dustbins	Rs.2,79,510/-
P&F of Crystal Maze	Rs.1,60,000/-
P&F Spiral Slide	Rs.4,42,750/-
P&F of Multi Play Equipment	Rs.3,15,000/-
3% contingency	Rs.59,458/--
<b>Total</b>	<b>Rs.20,41,398/-</b> <b>Say Rs.20.41 lacs</b>

The expenditure on this work will be charged to the head “ 4217 (P) –Landscaping.

The budget estimate, budget allocation is as under:-

- I) Budge Allocation (for the year 2010-2011) : Rs.411.00 lacs
- II) Expenditure incurred upto \_\_\_\_\_ : Rs.\_\_\_\_\_ lacs.

The matter is placed before the Finance and Contract Committee  
for its consideration and decision.

**E.E.(H) M.C.**

**S.E.(B&R) M.C.**

#### **AGENDA ITEM NO. 4**

**Subject: - Providing and fixing 60mm thick interlocking paver blocks in front of H.No.3029-3095 and H.No.3013-3240 in Sector 46-C, Chandigarh.**

**(Approx. Amount: - Rs.29.05 lacs)**

Sh. Ravinder Pal Singh, Mayor requested for his ward in Sector 46 to provide paver blocks in front of H.No.3029-3095 and H.No.3013-3240 in Sector 46-C, Chandigarh to facilitate the residents. The site was inspected by the E.E.R-II and the SDE concerned and it has been found that the site is feasible for fixing of paver blocks on Roads in front of above said houses. Accordingly a rough cost estimate amounting to Rs.29.05 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. Dismantling existing kerbs and channels and stacking the serviceable kerbs and channels.
2. Earth work in excavation including carriage of earth.
3. Preparation of sub grade
4. C.C.1:8:16
5. P/F PCC kerbs of size 2'x9" having 4" thickness
6. P/F PCC channels of size 2'x1' having 3" thickness.
7. P/F 60mm thick interlocking paver blocks.
8. Fixing of new/old kerbs and channels.
9. Deduct for disposed soil not leveled and neatly dressed.

The expenditure on this work shall be charged under Head "4217 (P) Roads & Bridges". The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs. 821.50 lacs
2. Total amount of spill over works up to 31.03.10	Rs. 70.06 lacs
3. Total amount of estimate sanctioned after 1.04.10	Rs.1137.79 lacs
4. Total of Sr. No.2 & 3	Rs.1207.85 lacs
5. The expenditure incurred during current financial year	Rs.629.96 Lacs

The Agenda is placed before the Finance & Contract Committee for its consideration and approval please.

**S.E. (B&R) M.C.**

**E.E.R-II, M.C**

**AGENDA ITEM NO. 5**

**Subject: RCE for providing and fixing multiplay systems and New Design Multiplay apparatus in various parks in Sector -31 & 48, Chandigarh.**

**(Rs. 28.39 lac)**

The Area Councillor Ward No. 22, Sh. Jatinder Bhatia vide his letter dt. 9.2.2011 (Copy attached) requested for providing and fixing multiplay systems and New Design Multiplay apparatus in various parks in Sector -31 & 48, Chandigarh out of landscaping head of account. Accordingly the rough cost estimate amounting to Rs.28.39 lac with following scope of work has been prepared.

i) P/F multiplay system	: Rs. 8,74,400/-
ii)P/F new design play equipment.	: Rs. 5,31,300/-,
iii)P&F multiplay apparatus	: Rs. 11,85,600/-
iv)P&F PCC benches	:Rs. 1,65,000/-
iii)3% contingency charges,.	: Rs. <u>82,689/-</u>
	<u>Rs. 28,38,989</u>

Say Rs. 28.39 lac.

Matter is placed before the Finance & Contract Committee for its consideration and decision please.

**S.E.(B&R).M.C.**

**E.E.Hort. Divn. M.C.**

**AGENDA ITEM NO. 6**

**Subject: RCE for providing and fixing multiplay systems and New Design Multiplay Equipment in various parks in Sector -33, Chandigarh.**

**(Rs. 18.89 lac)**

The Area Councillor Ward No. 16, Sh. Rajesh Gupta vide his letter dt. 9.3.2011 (Copy attached) requested for providing and fixing mutliplay systems and New Design Multiplay Equipment in various parks in Sector -33, Chandigarh out of landscaping head of account. Accordingly the rough cost estimate amounting to Rs. 18.89 lac with following scope of wok has been prepared.

i) P/F multiplay system	: Rs. 12,26,200/-
ii)P/F new design play equipment.	: Rs. 6, 07, 350/-
iii)3% contingency charges,.	: Rs. <u>55,006/-</u>
	Rs. <u>18,88,556/-</u>

Say Rs. 18.89 lac.

Matter is placed before the Finance & Contract Committee for its consideration and decision please.

**S.E.(B&R).M.C.**

**E.E.Hort. Divn. M.C.**

## **AGENDA ITEM NO. 7**

**Subject:- Permission for Religious Mobile Seva Van (Request of All India Human Rights Watch (Regd.))**

Municipal Corporation, Chandigarh has received a request from the president, All India human Rights Watch (Regd.) # 3207, Sector 47-D, Chandigarh vide which the applicant had requested that their religious organization is engaged in spreading Vibrations of Unity, Love & Peace through distribution of Spiritual Literature, Prayer books, holy Writings, Hawan Samagri, Ayurvedic Items, honey etc. and the permission has been sought for allowing a Seva Van near Bus Stand Sector 43, Chandigarh.

In the 196<sup>th</sup> Meeting of the F&CC held on 11.6.2010, the request of the Dev Samaj Sector 36-B, Chandigarh was allowed to station Book Van near Bus Stand Sector 43, Chandigarh (Copy placed at Flag 'A') but the applicant did not contacted the M.C. Chd. for the above permission after the decision of the F &C.C.

It is proposed that the request of applicant may be considered in place of Dev Samaj, Sector 36-B, Chandigarh for decision as under:-

1. To allow the applicant for a Seva Van near Bus Stand Sector 43, Chd. For a short period to be decided by the Committee.
2. It is also proposed that the Municipal Corporation, Chandigarh charge a ground rent of Rs.5,000/- + 10.30% Service Tax.

Agenda is placed before the F & C.C. for consideration and decision please.

Sd/-  
Additional Commissioner-II

**AGENDA ITEM NO. 8**

**Subject: Providing and Fixing of PCC Benches, New type Multiplay Equipments in Various Parks of Sector 40, Chandigarh.**

**(Amount: Rs.33.78 lacs)**

For the improvement of various Parks in Sector 40 by Providing Benches, Multiplay Activity/ Play System for children of all group desired by the Area Councillor Ward No.9 Sh.Jagjit Singh Kang.

Accordingly this rough cost estimate amounting to Rs.33.78 lacs has been prepared for P&F of Benches and New type Children Multiplay Equipments in Various. Parks of Sec.40, Chandigarh. The same has been approved by worthy Commissioner, M.C Chandigarh for placing before the Finance and Contract Committee. The scope of work taken in this estimate is as under:-

P&F of Multiplay System /New type Children Play Equipments.

P&F of Benches

The expenditure on this work will be charged to the head " 4217 (P) –

Landscaping. The budget estimate, budget allocation is as under:-

I)	Budge Allocation (for the year 2011-2012)	:	Rs.400.00 lacs
II)	Expenditure incurred upto 19.4.2011	:	----

The matter is placed before the Finance and Contract Committee for its consideration and approval.

**E.E.(H) M.C.**

**S.E.(B&R) M.C.**

**AGENDA ITEM NO. 9**

**Subject: Providing and Fixing of New Railing, PCC Benches & New type Playing Equipments in Various Parks of Sector 23, Chandigarh.**  
**(Amount:Rs.24.23 lacs)**

For the improvement of various Parks in Sector 23 by Providing New Railing, Benches, Playing Equipments for children of all group desired by the Area Councillor Ward No.4 Sh. Surinder Kumar Jagota.

Accordingly this rough cost estimate amounting to Rs. 24.23 lacs has been prepared for P&F of New Railing, Benches and New type Playing Equipments in Various. Parks of Sec.23, Chandigarh. The same has been approved by worthy Commissioner, M.C. Chandigarh for placing before the Finance and Contract Committee. The scope of work taken in this estimate is as under:-

P&F of New Railing

P&F New Type Playing Equipments.

P&F of Benches

The expenditure on this work will be charged to the head " 4217 (P) – Landscaping. The budget estimate, budget allocation is as unde/r:-

I)	Budge Allocation (for the year 2011-2012)	:	Rs.400.00 lacs
II)	Expenditure incurred upto 19.4.2011	:	----

The matter is placed before the Finance and Contract Committee for its consideration and approval.

**E.E.(H) M.C.**

**S.E.(B&R) M.C.**

## **AGENDA ITEM NO. 10**

### **Subject:- Procurement of Slacked Lime for the year 2011-2012.**

The office of Medical Officer of Health, Municipal Corporation, Chandigarh provides conservancy services and pest control to the city residents in the Municipal limits. Slacked Lime is one of the essential/vital ingredients being used by the sanitation/pest control staff throughout the year in order to keep effective check/control on the fly nuisance by giving the lime dust cover on the open garbage points/surroundings of the garbage containers in the open space/Sehaj Safai Kendras and also at the vulnerable places where mosquito breeding is found. Apart from the same, lime is also dusted at dumping ground, urban slums/colonies/villages in municipal limits of Chandigarh and the requirement increases during summer & monsoon season.

In the year 2010-2011, 25000 bags of slacked lime of 20 Kg. each were approved by Finance & Contract Committee to be procured up to February, 2011 from M/s Usha Cem Industries @ Rs.72.20 + VAT @ 4% extra.

It is pertinent to mention here that up to 30.11.2010, office consumed only 17500 bags out of 25000 bags. So keeping in view the consumption, limited tenders were called only for 20,000 bags for the year 2011-2012.

Limited tenders were invited from 20 no. of firms for procurement of 20,000 bags of Slacked Lime of 20 Kg. each for the year 2011-2012 and only 5 firms submitted the rates which are as under:-

<b>Sr. No.</b>	<b>Name of firm (M/s)</b>	<b>Rate (Rs.)</b>
1.	Usha Cem Industries	96/- + VAT as applicable
2.	Prachi Color	103/- + VAT as applicable
3.	Goyal Minerals	113/- + VAT as applicable
4.	M.M. Lime Inds.	96/- + VAT as applicable
5.	Durga Lime	115/- + VAT as applicable

As per the comparison of rates, M/s Usha Cem Industries and M/s M.M. Lime Industries have quoted the same lowest rates i.e. Rs.96/- per bag + VAT as applicable. The rates of slacked lime were obtained from open market and two firms who have quoted Rs.103/- & Rs.109/- per bag.

Hence, it is proposed that procurement of Slacked Lime bag of 20 Kg. each may be procured in equal quantity i.e. 10,000 bags from each firm. 20,000 bags will be procured from both the firms equally by giving alternative order i.e. from M/s Usha Cem Industries and M/s M.M. Lime Industries for the period of one year. The financial involvement for the procurement of Slacked Lime for 20,000 bags comes to Rs.19,20,000/- + VAT as applicable.

Agenda is placed before the Finance & Contract Committee for its consideration and approval for the procurement of 20,000 bags of Slacked Lime of 20 Kg. each may be procured in equal quantity from each firm i.e. M/s Usha Cem Industries and M/s M.M. Lime Industries @ Rs.96/- per bag + VAT extra as applicable.

Sd/-

M.O.H

## **AGENDA ITEM NO. 11**

**Subject: - Renewal of License (Agreement) of Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh.**

Modern Laundry Mart, Sector 15, Chandigarh was handed over to Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh at a monthly rental charges of **Rs. 8,000/-** per month and the Coin Operated Washing Machines was also handed over the them in compliance to the decision of F&CC meeting held on **15.02.2010 (Annexure-A)** vide Executive Engineer, Electrical Division, Municipal Corporation, Chandigarh memo No. **1174-80** dated **16.03.2010** upto **31.03.2011 (Annexure-B)**.

It was further resolved in the 192th meeting of F&CC held on 15.02.2010 that the Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh will clear the pending electricity bills in **12 Nos.** equal installments alongwith monthly rental charges for further running of the Dhobi Ghat, Sector 15-D, Chandigarh. It has been reported by the Sub Divisional Engineer, Electrical Sub Division No. 1, M.C. Chandigarh that the Society paid only 04 Nos. installments of **Rs. 7,000/-** each i.e. **Rs. 28,000/-** against pending amount of **Rs. 83,210/-**. Sh. Chandrika Parsad, President, Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh was requested again and again by Executive Engineer, Electrical Division, M.C. Chandigarh (**Annexure-C&D**) to deposit the installments of pending electricity bills but the Society failed to deposit the pending electricity bills. The Society further deposited installment of Rs. 7,000/- on 13.04.2011 and Rs. 14,000/- on 18.04.2011 i.e. Rs. 49,000/- against Rs. 83,210/-. Sh. Ashok Kumar, Secretary, Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh vide his request dated **13.04.2011 (Annexure-E)** requested to renew the contract period for further one year as per existing terms and conditions.

The matter is placed before the F&CC for consideration and decision regarding:-

- 1. Renewal of Contract Period for further one year i.e. w.e.f. 01.04.2011 to 31.03.2012 on the existing terms and conditions.**
- 2. Clearance of pending electricity bills i.e. Rs. 24,210/- (Rs. Twenty four thousand two hundred & ten only) in installments as decided by the F&CC.**

The agenda for renewal of contract period of Dhobi Ghat, Sector 15, Chandigarh to the Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh is put up before the F&CC Committee for consideration and further decision.

Superintending Engineer (B&R),  
Municipal Corporation,  
M.C. Chandigarh.

Executive Engineer,  
Electrical Division,  
M.C. Chandigarh.



3	<p><b>Eicher (16.2 feet cargo length)</b>  <b>Specification (Single Cabin)</b>  10.75 cabin and Chassis 3765  mm wheel base , with BSIII  compliant engine including half body  price with transportation charges  DGS&amp;D rate contract copy for <b>(Signal cabin)</b>  &amp; Performa invoice are placed at flag 'C'</p> <p>*total tentative cost for three trucks <b>(signal cabins)</b> will be Rs.2092626/- incl VAT (Rs.6,97,542 x 3 no.'s Rs.2092626/-)  Millage comparatively .5% more to another vehicle</p>	<p><b>Basic price=5,67,988/-</b></p> <p><b>Cargo box = 45000/-</b></p> <p><b>VAT =76624/-</b></p> <p><b>Transp.ch. = 7930/-</b>  -----</p> <p><b>G. total = 6,97,542/-</b></p>	<p><b>Rs. 2092626/-</b></p>
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It is also pertinent to mention here that latest instructions of the Chandigarh Administration issued vide letter no. 104(Govt of India) F&PO (6)-2008/4866 dated 10-7-08 under the sub head vehicles, states that

“No new vehicle shall be purchased even for the replacement of the condemned vehicles; the requirement of vehicles shall be met through hiring on a short/medium term basis except in the armed forces etc and internal security apparatus, where the scope for hiring of vehicle is limited. There shall not be any fresh appointment of drivers. Excess drivers in any ministry/ Department shall either be sent to the surplus cell or else utilized by hiring of vehicles without drivers. However, purchases of new vehicle shall only be permitted in respect of new organization on a case to case basis”.

After approval of the F&CC the matter will be taken up with the Chandigarh Administration for final approval. All the above mentioned trucks are available on DGS&D rate contract. These vehicles, after approval of Govt will be purchased after following due procedure for the procurement of such vehicle.

The matter is placed before the finance & Contract Committee for consideration, for the requirement of trucks for the enforcement wing as per their requirement.

**Additional CMC**

## **TABLE AGENDA ITEM NO. 2**

**Subject: Revision of rates for sale and purchase of Cars and Scooters at the Car bazaar Sector 7 and Scooter bazaar Sector 22 and 41, Chandigarh.**

The agenda for the subject cited above was discussed in the 205<sup>th</sup> meeting of the F & C.C. held in the committee room on 21.03.2011. Worthy Mayor, M.C., Chd had observed that the area has not been defined for use of space and also desired that Car Bazar should not be allowed in front of the showrooms who are open on Sunday. Hon'ble members also suggested that the ground rent should be fixed on the basis of vehicles and it has been directed to place a detailed agenda on the subject.

It is for information of the F & C.C. that earlier in the 180<sup>th</sup> meeting of the F & C.C. held on 25.11.2008 it was resolved that only one car bazaar shall be allowed in front of one show room . (Copy placed at Flag 'A').

It is also brought to the notice of F & C.C. that the Finance Secretary, U.T.,Chd had issued directions for shifting of the Car Bazar from Show Room Market, Sector 7, Chd (Copy placed at Flag 'B') and the Chief Architect U.T.,Chandigarh has also decided that about 5 acres land of parking space of Exhibition Cum Convention Centre can be used for the Car Bazars on Sundays only (Copy placed at Flag 'C') and all necessary infrastructure is to be developed by the Municipal Corporation, Chandigarh.

The matter is placed before the F & C.C. for consideration and decision please.

Additional Commissioner-II