Agenda for 212th meeting of Finance and Contract Committee, Municipal Corporation Chandigarh

Date: 17.10.2011

Time: 03.00 p.m.

Venue: Committee Room

AGENDA ITEM NO. 1

Subject: **Confirmation of the minutes of 211th meeting of the Finance and Contract Committee held on 26.09.2011 at 3.00 p.m. in the Committee Room of the MC, Chandigarh.**

AGENDA ITEM NO. 2

Subject: **RCE for P/F 60mm thick rubber mould paver blocks along V-5 road from New Secretariat Haryana to State Bank of India in Sector 17, Chandigarh.**

(Amount: Rs.31.63 Lac)

The Area Councillor has requested the Chief Engineer, Municipal Corporation vide his letter 7.9.2011 to prove paver blocks along V-5 road from New Secretariat Haryana to State Bank of India in Sector 17, Chandigarh to facilitate the pedestrians. The site was inspected jointly and it is found that the work is feasible at site.

Accordingly, this rough cost estimate amounting Rs.31.63 lac with the following scope of work has been framed.

1. Dismantling of existing kerbs & channels.
2. Earth work in excavation by mechanical means.
3. Carriage of earth by mechanical means.
4. Preparation of sub grade.
5. P/L in position cement concrete 1:8:16.
6. P/L 60mm thick rubber mould interlocking paver blocks.
7. Fixing of PCC kerbs & channels.
8. P/F PCC kerbs & channels.

The expenditure on this work will be charged to head "4217 (P) – Roads and Bridges". The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i)	Budget Allocation	:	Rs.1300.00 lacs
ii)	Total Amount of spill over works approved upto 31.3.2011.	:	Rs.2041.97 lacs
iii)	Total Amount of estimates sanctioned after 1.4.2011.	:	Rs.4008.00 lacs
iv)	Total of Sr. No. 2 & 3.	:	Rs.6049.97 lacs
v)	Expenditure incurred during current financial year.	:	Rs.1108.38 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C. **E.E. Roads Divn.1.M.C.**

AGENDA ITEM NO. 3

Subject: Estimate for providing **Geometrical fountain with Duck design** in Green Belt, Sector -56, Chandigarh.

The estimate has been prepared for providing **Geometrical water feature with Duck design** in Green Belt, Sector 56, Chandigarh. The necessity of its preparation has arisen due, it was discussed in the meeting of Water Supply & Sewerage Disposal Committee under the Chairmanship Sh. Jatinder Bhatia held on dt. 07-06-2011 in the Committee Room of the Municipal Corporation, Chandigarh ***" that Water Feature should first be provided in the colonies, villages and sectors where there is no water feature***". The General points discussed in the meeting at agenda item No.6 & mints of the meeting received in this office.

Accordingly, it is proposed to provide **Geometrical water feature with Duck design with** A pool of 8 ft x 48 ft size is to be constructed with necessary provision of pumping machinery, ceramic tiles flooring, overflow pipe, a walk way around the pool with paver block with provision of G.I. inlet pipe connection to fill up the tank is to be tapped from the existing water supply pipe line. Scouring arrangement has also been proposed in the estimate to connect with the existing near by storm water drainage system. The provision for electrical connection from the near by feeder, Operation & mtc. of water feature has also been taken in the estimate.

As such, an estimate amounting to **Rs.19.04Lacs** duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The expenditure shall be chargeable to the Head:- "4402 Minor Irrigation"

Budget details:-

Major Head/Head of Account	4402 Minor Irrigation
Budget Demanded/ Allocation	Rs.900.00 Lacs
Total amount of estimates approved during 01-4-2011 to till date under this Head of Account.	Rs.11.22 Lacs
Expdt. incurred during current financial year till date	Rs. 241.11 Lacs
Balance	Rs.647.67 Lacs
Amount of this estimate	Rs.19.04 Lacs

S.E. M.C.P.H. **E.E.M.C.P.H.-3**

AGENDA ITEM NO. 4

Subject: **RCE for Providing and fixing of shed for vehicles of Fire and Emergency Services of Municipal Corporation, Sector 17, Chandigarh.**

(Amount: Rs.17.24 Lac)

The Additional Commissioner, M.C. vide his letter No. F&EW/2010/1518 dated 19.4.2010 has desired to prepare estimate for construction of shed for fire vehicles (Fire & Emergency Services), Sector 17, Chandigarh to protect them from sun heat and rain. The Fire Station site was inspected by the Executive Engineer, Roads Division No. 1, M.C. along with the Sub Divisional Engineer, Roads Sub Division No. 1, M.C. and Station Fire Officer of M.C. Chandigarh and it is proposed that a shed having approximate area 4182 Sft and M.S. Jaffery on existing wall is to be constructed.

Accordingly, this rough cost estimate amounting Rs.17.24 lac with the following scope of work has been framed.

9. Providing and fixing hand rail of approved size.
10. Providing and fixing multi wall 6mm thick polycarbonate sheet
11. P/F M.S. flat jaffery frame of size 2' high and 6' long
12. P/F M.S. Square pipe picked on boundary wall
13. P/F barbed wire on M.S. square pipe picked with binding wire.

The expenditure on this work will be charged to head "Deposit Work".

The matter is placed before the Finance & Contract Committee of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C. **E.E. Roads Divn.1.M.C.**

AGENDA ITEM NO. 5

Subject: - Renewal of License (Agreement) of Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh.

Modern Laundry Mart, Sector 15, Chandigarh was handed over to Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh at a monthly rental charges of **Rs. 8,000/-** per month and the Coin Operated Washing Machines was also handed over the them in compliance to the decision of F&CC meeting held on **15.02.2010** vide Executive Engineer, Electrical Division, Municipal Corporation, Chandigarh memo No. **1174-80** dated **16.03.2010** upto **31.03.2011**.

The agenda was placed before the F&CC meeting held on 25.04.2011 for consideration and decision regarding:-

1. **Renewal of Contract Period for further one year i.e. w.e.f. 01.04.2011 to 31.03.2012 on the existing terms and conditions.**
2. **Clearance of pending electricity bills i.e. Rs. 34,210/- (Rs. Twenty four thousand two hundred & ten only) in installments as decided by the F&CC.**

It was resolved in the F&CC meeting as reproduced below:-

> "***After detailed discussion, the Committee recommended that the contract be renewed for four months with the direction that the Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh will deposit the balance amount in three equal monthly installments plus the electricity bill for the same period***."

In compliance to the resolution of the F&CC meeting, the Chandigarh Washerman Workshop Cooperative (Regd.) Industrial Society Ltd., Sector 15-D, Chandigarh deposited the outstanding dues and monthly licence fee as per Annexure A-1 to A-3.

In view of above the matter is placed before the F&CC for consideration and decision regarding renewal of contract period for further one year i.e. upto 31.03.2011 on the existing terms and conditions.

Superintending Engineer (B&R),
Municipal Corporation,
M.C. Chandigarh.

Executive Engineer,
Electrical Division,
M.C. Chandigarh.

AGENDA ITEM NO. 6

Subject: Estimate for B/I one no.12"x8" (304.80x203.20mm) i/d deep bore tubewell (with reverse rig method and any method of latest technology.) near newly Constructed 2.00 Lacs Gallon Capacity UGR in Village Hallomajra , Chandigarh.

The estimate has been prepared for B/I one no.12"x8" (304.80x203.20mm) i/d deep bore tubewell (with reverse rotary rig method or any other method of latest technology.) village Hallomajra, Chandigarh. It is intimated that the work of construction of U.G.R. of 2.00Lacs gallon capacity is near completion. The electrical machinery installed for running submersible motors, 11KV connection to electricity department also applied & hope fully to be released with in next one month. As per proposal, this UGR has to be filled with canal water from 12" C.I. pipe line passing nearby. This line also carries the water to Ram Darbar. The supply of water to Ram Darbar will be immediately effected as and when U.G.R. started to fill. One No. Tubewell is therefore proposed near the UGR for filling water as well as the tubewell will be used for direct water supply in future, so that the canal water supply to Ram Darbar may not effect.

It has been proposed to install one No. tube well by drilling 27" dia bore with reverse rotary rig method or any other method of latest technology and lowering of 8" dia blind pipe, stainless steel strainer, 12" dia housing pipe. Provision of M.S. pipe line and M.S. Specials are also included to connect the Tubewell with newly constructed UGR. Suitable provision for the Electricity connection has been made in the estimate.

As such, an estimate amounting to **Rs.26.64Lacs** duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The expenditure shall be chargeable to the Head:- "5054-Dev. Works in villages of M.C., Chandigarh"

Budget details:-

Major Head/Head of Account	5054-Dev. Works in villages of M.C., Chandigarh
Budget Demanded/ Allocation	409.00Lacs
Total amount of estimates approved during 01-4-2011 to till date under this Head of Account.	--
Expdt. incurred during current financial year till date	112.50 Lacs
Balance	296.50 Lacs
Amount of this estimate	26.64 Lacs

S.E. M.C.P.H. **E.E.M.C.P.H.-3**

AGENDA ITEM NO. 7

Subject:- **Construction of New Roads and Re-carpeting of existing roads in the premises of S.T. Plant Diggian.**

Agenda:-

The Existing roads and parking in the premises of S.T. Plant Diggian were re-carpeted earlier in the year 2003 which are now in dilapidated condition. During the construction of new secondary and tertiary plants, heavy machinery, steel, cement etc. were taken inside from main gate to approach road and due to this the existing road has been damaged from various places. Now the construction work of sewerage treatment plant based on MBBR technology and tertiary treatment plant 10 MGD capacity has been completed, as such it is required to construct new roads & parking to connect the different buildings in the premises of S.T. Plant Diggian and re-carpet the existing roads. During the visit of higher officers it was also decided to construct the new roads and repair & re-carpet the existing roads. Keeping in view the rough cost estimate has been prepared and amount worked out to Rs.33.31 lacs including 3% Contingency and P.E. Charges for according administrative approval and arranging its funds under Head 4217-Plan (STP).

It has been proposed to construct the new roads about 470 Mtrs. along with provision of kerbs & channels and re-carpeting of existing roads along with dismantling and re-fixing the existing kerbs & channels. The detail of cost is as under:-

Cost for construction & re-carpeting of roads	Rs.3234339.00
Contingency and P.E. charges @ 3%	Rs.97030.00
	Rs.3331369.00

Say Rs.33.31 Lacs

The estimate for the above said work amounting to Rs.33.31 Lacs duly allowed by the competent authority is therefore placed before the Finance & Contract Committee for its consideration and approval. The expenditure is chargeable under Head 4217 – Plan(STP).

SEMC (PH) **EEMCPH-4**

AGENDA ITEM NO. 8

Subject:- Agenda for the purchase of Chain Saw/Wood Cutter for Fire & Emergency Wing, Municipal Corporation, Chandigarh.

The Fire & Emergency Wing of Municipal Corporation is in need of portable Chain Saw/ Wood Cutter. The equipment will be very useful for cutting of wood/trees in case of any emergency situations. In the recent past (about ten days back) many trees had fallen on the roads and vehicles due to these trees there was blocked in traffic at many places and residents faced lot of difficulty. This equipment can save the life of people trapped under the fallen trees. The staff of the Fire wing is deputed for all the emergencies situations i.e. fire, heavy rainfall, tornado, earthquake, flood etc. the above equipment is very useful for removal/cutting the trees in such kind of situations. The equipment is portable and petrol driven which can be used even at the heights. The price of the equipment will be about 50/60 thousand for each unit. At present the fire wing has only two Chain Saws which are very old which were supplied along with the rescue tenders. The Fire & Emergency Wing is in need of seven numbers of Chain Saw (one for each station) with an approximate expenditure of 4 lacs to 4.5 lacs. The sufficient funds are available in the current budget for purchase of such equipments.

The matter is placed for consideration and approval please.

Sd/-
Additional Commissioner-cum-
Chief Fire Officer,
Municipal Corporation, Chandigarh.

AGENDA ITEM NO. 9

Subject:- Providing additional lights in the Leisure Valley, Sector 10, Chandigarh.

(Amount Rs. 25.86 Lacs.)

The Leisure Valley in Sector 10, Chandigarh has been recently transferred to Municipal Corporation by Chandigarh Administration, U.T. Chandigarh. Sh. Chander Mukhi Sharma, Area Councillor requested that augmentation and additional lights may be provided in Leisure Valley for adequate illumination in the interest of public.

Accordingly the site was inspected by the Superintending Engineer (B&R), Executive Engineer (Electrical), Sub Divisional Engineer concerned and Area Councillor and it was proposed therein during inspection to provide bollards lights on the track in this Valley and decorative poles in the Parking area for its upgradation.

This estimate amounting to Rs. 25.86 lacs has been framed for seeking administrative approval under Head **4217 (P) Electrification.** The budget estimate, budget allocation, amount of already approved estimates and expenditure under this Head for Electrical Division is as under:-

1.	Budget allocation for the year 2011-12	Rs. 390.00 lacs
2.	Total amount of work approved upto 31.03.2011	Rs. 227.50 lacs
3.	Total amount of estimate sanctioned after 01.04.2011	Rs. 235.26 lacs
4.	Total of Sr. No. 2 and 3	Rs. 462.36 lacs
5.	Expenditure incurred during Current Financial Year	Rs. 40.31 lacs

The agenda is placed before the Finance & Contract Committee of Municipal Corporation, Chandigarh for its consideration and decision please.

S.E. (B&R),
M.C. Chd.

E.E. (Elect.)
M.C. Chd.

AGENDA ITEM NO. 10

Subject: - Providing and fixing paver blocks on back side of SCO No.801 to 867 and 902 to 916 Shivalik Enclave, Manimajra, Chandigarh.

(Approx. Amount: - Rs.30.31 lacs)

The area councilor, Sh. Anil Kumar Dubey has requested to provide paver blocks on back side of SCO No.801 to 867 and 902 to 916 Shivalik Enclave, Manimajra, Chandigarh to facilitate the general public. The residents of the area has also demanded the same. This area was inspected by the Executive Engineer, Roads Division No.2 alongwith Sub Divisional Engineer, Roads Division No.5, M.C and It has been noticed that site is feasible for providing paver blocks.

Accordingly a rough cost estimate amounting to Rs.30.31 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. Dismantling cement concrete manually/by mechanical means 1:3:6 or richer mix.
2. Dismantling cement concrete manually/by mechanical means 1:4:8 or richer mix.
3. Earth work in excavation by mechanical means including disposal excavated earth.
4. Preparation of sub grade
5. P/F PCC kerbs
6. P/L cement concrete 1:8:16
7. P/F 60mm thick interlocking paver blocks.

The expenditure on this work shall be charged under Head "4217 (P) Roads & Bridges". The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs. 1200.00 Lacs
2. Total amount of estimate sanctioned after 1.04.11	Rs. 726.47 Lacs
3. The expenditure incurred during current financial year	Rs.891.18 Lacs

The Agenda is placed before the F&CC for its consideration and approval, please.

S.E. (B&R) M.C. **E.E.R-II, M.C**

AGENDA ITEM NO. 11

Subject: **Term & Conditions & Fixation of rates of eatables at Night Food Street, Sector 14, Chandigarh.**

As per direction of the Hon'ble High Court of Punjab & Haryana Chandigarh rendered in CWP No.18229 of 2010 on 29.07.2011, a policy for regulating Night Food Street, is to be devised. Monthly rent of the Kiosks & mode of allotment of Kiosks have already been approved by the F&CC in its 209th meeting. Further a committee was constituted for amending the terms & conditions & fixing the rates of eatables at Night Food Street, Sector 14, Chandigarh. A meeting of this committee for fixing the rates of eatables and amending the term and conditions of Night Food Street was held on 15.9.2011. The following officers were present in the meeting:-

1.	Additional Commissioner-II, M.C., Chandigarh	Chairman
2.	Mrs. Anu Chatrath, Councillor, M.C., Chandigarh	Member
3.	Sh. Manjit Singh, Councillor, M.C., Chandigarh	Member
4.	Medical Officer of Health, M.C., Chandigarh	Member
5.	Law Officer, M.C., Chandigarh	Member

After deliberations the term and conditions and rates of different items to be served at Night Food Street, Sector 14 Chandigarh have been approved by the committee which are placed at Annexure "A & C" respectively. Hence matter is placed before F&CC for consideration & approval.

Sd/-
Additional Commissioner,
M.C., Chandigarh.