



*Agenda for 171st meeting of
Municipal Corporation Chandigarh*

Date : 23.09.2011

Time : 11.00 a.m.

Venue : *Assembly Hall,*

Municipal Corporation

New Deluxe Building, Sector -17E,

Chandigarh – 160017

AGENDA ITEM NO. 1

**Subject: Confirmation of the minutes of 170th meeting of the General House held on 29.8.2011
at 11.00 a.m. in the Assembly Hall of the MC, Chandigarh.**

AGENDA ITEM NO. 2

Question/Answer

Question No.1 by Smt. Harjinder Kaur, Councillor

Question No.2 by Dr. A.P. Sanwaria, Councillor

Question No.3 by Sh. Pardeep Chhabra, Councillor

Question No.4 by Sh. Jatinder Bhatia, Councillor

AGENDA ITEM NO. 3

Subject: Revised RCE for Providing rigid pavement along the road leading from Purv Marg to Railway Station road in industrial Area, Phase-1, Chandigarh. (Below Railway Bridge)

(Amount: Rs.93.72 Lac)

The estimate for the above said work was administratively approved vide CEMC O/o No. 185 dated 8.6.2011 amounting to Rs.63.38 Lac. The work is allotted to the contractual agency vide this office letter No. 1343 dated 11.02.2011 amounting to Rs.74,76,805/-. The total amount of the estimate is enhanced from ` 63.38 lacs to Rs.74.77 lacs at the time of allotment due to increase in market rates. Moreover, the cost of work increased from Rs.74.77 lacs to Rs.93.72 lacs due to execution of some extra items as per site requirement as mentioned below:

1. 6mm thick sand cushion.
2. Shuttering of edges of slab
3. P/f PVC end cap
4. Extra for doing vacuum dewatering process.
5. Steel reinforcement.

The expenditure on this work will be charged to head “4217 (P) – Roads and Bridges”. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.2 is as under:

i) Budget Allocation	:	Rs.700.00 lacs
ii) Total Amount of estimates sanctioned after 1.4.2011.	:	Rs.425.57 lacs
iii) Expenditure incurred during current financial year.	:	Rs.699.90 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.2.M.C.

AGENDA ITEM NO. 4

Subject: Providing and laying 40mm thick Asphaltic Concrete on V-3 road between, Sector 27 & 19, Chandigarh.

(Amount: Rs.78.68 Lac)

The V-3 Road of Sector 27 & 19 has recently been transferred to Municipal Corporation, Chandigarh from the Chandigarh Administration. It is pertinent to mention that as per record, this road was lastly carpeted in the year of 08/2006 and as per policy of Municipal Corporation, the recarpeting is to be done after 5 years, which was due for recarpeting during this year. This road was inspected by the Executive Engineer, Roads Division No.2 alongwith Sub Divisional Engineer, Roads Division No.7, M.C and it has been observed that lot of cracks and pot holes have been developed on the road surface, causing inconvenience to the public. Accordingly a rough cost estimate amounting to Rs.78.68 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. Dismantling of existing kerbs and channels.
2. P/F new kerbs and channels.
3. P/L Tack Coat
4. P/l 40mm thick Bituminous Concrete
5. P/L Bituminous Macadam
6. P/L 25m thick SDBC

The expenditure on this work shall be charged under Head “4217 (P) Roads & Bridges”. The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs. 700.00 lacs
2. Total amount of estimate sanctioned after 1.04.11	Rs.204.47 lacs
3. The expenditure incurred during current financial year	Rs.699.00 lacs

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 5

Subject: Providing and laying 40mm thick Asphaltic Concrete on V-3 road between, Sector 27 & 28, Chandigarh.

(Amount: Rs.78.59 Lac)

The V-3 Road of Sector 27 & 28 has recently been transferred to Municipal Corporation, Chandigarh from the Chandigarh Administration. It is pertinent to mention that as per record, this road was lastly carpeted in the year of 08/2006 and as per policy of Municipal Corporation, the recarpeting is to be done after 5 years, which was due for recarpeting during this year. This road in front was inspected by the Executive Engineer, Roads Division No.2 alongwith Sub Divisional Engineer, Roads Division No.5, M.C and it has been observed that lot of cracks and pot holes have been developed on the road surface, causing inconvenience to the public. Accordingly a rough cost estimate amounting to Rs.78.59 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. Dismantling of existing kerbs and channels.
2. P/F new kerbs and channels.
3. P/L Tack Coat
4. P/1 40mm thick Bituminous Concrete

The expenditure on this work shall be charged under Head “4217 (P) Roads & Bridges”. The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs. 700.00 lacs
2. Total amount of estimate sanctioned after 1.04.11	Rs.159.92 lacs
3. The expenditure incurred during current financial year	Rs.277.32 lacs

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 6

Subject: Re-carpeting of Road passing through main market in Modern Housing Complex, Manimajra.

(Amount: Rs.42.84 Lac)

The road passing through main market in Modern Housing Complex, Manimajra was earlier re-carpeted in the year 9/2007. The widening of this road is in progress which is likely to be completed by 30th September 2011. To avoid ugly look of joint and for smooth flow of vehicles, it is necessary to recarpet the road in whole width i.e. existing road alongwith widened portion. This road was inspected by the Executive Engineer, Roads Division No.2 alongwith Sub Divisional Engineer, Roads Division No.5, M.C and It has been noticed that the crust of road starts damaging at the junction of existing road and widened portion. It has also been observed that lot of cracks and pot holes have been developed on the road surface, causing inconvenience to the public.

Accordingly a rough cost estimate amounting to Rs.42.84 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. Providing and applying tack coat.
2. Providing and laying 40mm thick Bituminous Concrete.

The expenditure on this work shall be charged under Head “4217 (P) Sub Office Manimajra”. The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs. 300.00 Lacs
2. Total amount of estimate sanctioned after 1.04.11	Rs. 165.84 Lacs
3. The expenditure incurred during current financial year	Rs.123.00 Lacs

The Agenda is placed before the General House of M.C for its consideration and approval please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 7

Subject: Estimate for B/I one no. 12"x8" (304.80x203.20 mm) i/d deep bore tubewell (with reverse rig method and any method of latest technology) and Construction of R.C.C. U.G.R. of 1,00,000 Gallons Capacity along with boosting arrangement in Sector 39-B, (Near HRY, Govt. Houses), Chandigarh.

(Amount: Rs.65.48 Lac)

The estimate has been prepared for the work of B/I one no. 12" x8" (304.80 x 203.20mm) i/d deep bore t/well and construction of U.G.R. of 1,00,000 Gallons Capacity along with boosting arrangement in Sector -39 B (Near HRY, Govt. Houses), Chandigarh for feeding to distribution water supply system. The necessity of this estimate has arisen due to low pressure complaints of water supply in sector 39, Chandigarh. The area councillor has also requested to augment the area to tackle the problem of low pressure of drinking water supply.

Due to the transfer of work regarding 5th and 6th phase of water supply system from Kajauly (PB) to sec.39, Chd., there is a shortage of drinking water supply. So it has been proposed to provide Deep bore tubewell with suitable size screen and Construction of R.C.C. U.G.R. of 1,00,000 Gallons Capacity along with boosting arrangement to cater the problem of shortage of drinking water in Sector -39 B (Near HRY, Govt. Houses), Chandigarh .

It has been proposed for B/I of 01 No. tubewell and construction of R.C.C. U.G.R. of capacity 1,00,000 gallons with provision for the pumping machinery along with required number of C.I./M.S. specials. Provision of D.I. & M.S. pipe taken in the estimate for connection to the U.G.R. with distribution network. Provision for electricity connection charges and construction of pump chamber alongwith toilet block has also been made in the estimate.

As such, an estimate amounting to **Rs. 65.48 Lacs** duly allowed by the competent authority is placed before the **General House of the Municipal Corporation** for its consideration and approval. The expenditure shall be chargeable to the Head:- 4215 (Plan)- Providing new tubewells and pipe lines

Budget details:-

	Major Head/Head of Account	4215 (P) W/S & sanitation "Laying of add. pipe line"
i)	Budget Demanded/ Allocation	Rs.300.00 Lacs
ii)	Total amount of estimates approved during 01-4-2010 to till date under this Head of Account.	--
iii)	Expdt. incurred during current financial year till date	Rs. 78.96 Lacs
iv)	Balance	Rs.221.04 Lacs
iv)	Amount of present estimate	Rs. 65.48Lacs

S.E. M.C.P.H.**E.E.M.C.P.H.-3**

AGENDA ITEM NO. 8

Subject: Rough Cost Estimate for providing and laying 50 mm thick bituminous macadam and 40 mm thick bituminous concrete on V-3 road dividing Sector 52/61, Chandigarh.

(Amount: Rs.91.62 Lac)

V-3 roads have been recently transferred to Municipal Corporation, Chandigarh by Engineering Department, Chandigarh Administration, Chandigarh. The condition of V-3 roads between 52 and 61, which has been transferred to this Division vide worthy Chief Engineer, M.C., Chandigarh office order No.57 dated 05.05.2011 is very poor and uneven. Lot of pot holes and big cracks are existing on this road and the same can not be restored without laying of bituminous macadam. The day to day maintenance is not able to make road satisfactory. This road was last carpetted by Chandigarh Administration, Road Wing during October, 2005 and as such road is due for recarpetting as policy of Municipal Corporation.

Accordingly, the rough cost estimate amounting to **Rs.91.62** lacs with the following scope of the work has been framed:

1. Dismantling of existing kerbs.
2. Dismantling of existing channels.
3. Fixing of new/old PCC kerbs.
4. Fixing of new/old PCC channels.
5. Providing and applying tack coat.
6. Providing and laying 50 mm thick Bituminous macadam.
7. Providing and laying 40 mm thick Bituminous concrete.

The expenditure on this work will be charged under Head “4217 (P) (R&B).” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2011-12	Rs.200 lacs
ii.	Total amount of spillover works approved upto 31.03.2011	Rs.969.74 lacs
iii.	Total amount of estimates sanctioned after 01.04.2011	Rs.707.46 lacs
iv.	Total of Sr.No. 2 & 3	Rs.1677.20 lacs
v.	Expenditure incurred during current financial year.	Rs.195.00 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 9

Subject: RCE for Widening and recarpeting of Udyog Path from Jn.25 to Jn.26 between Sector 16 & 23, Chandigarh.

(Amount: Rs.91.58 Lac)

The traffic on Udyog Path from Jn. 25 to Jn. 26 between Sector 16 & 23, Chandigarh has increased manifold. The existing width of the road is not sufficient to cope with the increased volume of traffic. An immediate need is being felt to widen these roads so that traffic can move smoothly.

Accordingly, this rough cost estimate amounting ` 91.58 lac with the following scope of work has be framed.

1. Earth work in excavation.
2. Preparation of sub grade.
3. Construction of compacted GSB
4. P/L wet mix macadam.
5. P/A primer coat with bitumen emulsion.
6. P/A tack coat @ 3kg/10 sqm & 2.5kg/10sqm
7. P/L 50mm thick bituminous macadam.
8. P/L 40mm thick bituminous concrete.
9. Dismantling of existing kerbs & channels.
10. Fixing of new / old PCC kerbs & channels.
11. P/F new kerbs & channels.
12. Provision for electrical pole.
13. Provision for road gullies

Plan of Execution of work:

The work will be executed in following packages:-

Package No.	Description of work	Amount
Package – I	Civil work	8443163.00
Package – II	Provision for shifting of electrical poles	100000.00
Package - III	Provision for shifting of road gullies	348450.00
	Add 3% contingency charges	266748.00
	Total	9158361.00

Say Rs.91.58 lacs

The expenditure on this work will be charged to head “4217 (P) – Roads and Bridges”.

The budget estimates, budget allocation, amount of already approved estimates and expenditure under this

Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs.900.00 lacs
ii) Total Amount of spill over works approved upto 31.3.2011.	:	Rs.2041.97 lacs
iii) Total Amount of estimates sanctioned after 1.4.2011.	:	Rs.3313.00 lacs
iv) Total of Sr. No. 2 & 3.	:	Rs.5354.97 lacs
v) Expenditure incurred during current financial year.	:	Rs.900.00 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 10

Subject: Rough Cost Estimate for providing and laying 40 mm thick bituminous concrete on V-4 road in Sector 43, Chandigarh.

(Amount: Rs.40.56 Lac)

The condition of V-4 road in Sector 43, Chandigarh is in very poor and uneven. Due to main bus stand located in Sector 43, most of local buses, autos passes through this V-4 road. Lot of pot holes and big cracks are existing on this road and the same can not be restored without laying the patchwork with bituminous macadam. The day to day maintenance is not able to make road satisfactory. This road was last carpeted during March, 2006 and as such road is due for recarpetting as policy of Municipal Corporation. The Area Councillor and resident Welfare Association are pressing hard for early recarpetting of this V-4 road.

Accordingly, the rough cost estimate amounting to **Rs.40.56** lacs with the following scope of the work has been framed:

1. Providing and applying tack coat.
2. Providing and laying bituminous macadam. (for patch work).
3. Providing and laying 40 mm thick B.C.

The expenditure on this work will be charged under Head “4217 (P) (R&B).” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2011-12	Rs.200.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2011	Rs.969.74 lacs
iii.	Total amount of estimates sanctioned after 01.04.2011	Rs.707.46 lacs
iv.	Total of Sr.No. 2 & 3	Rs.1677.20 lacs
v.	Expenditure incurred during current financial year.	Rs.177.00 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 11

Subject: Rough cost estimate constructing toe wall around the various park and dismantling and refixing of M.S. flat railing on toe wall in Sector 40-A,B,C & D, Chandigarh.

(Amount: Rs.63.27 Lac)

The Area Councillor has requested to construct toe wall around the various parks and dismantling and refixing of M.S. flat railing on toe wall in Sector 40-A,B,C and D, Chandigarh. Accordingly, the rough cost estimate amounting to **Rs.63.27** lacs with the following scope of the work has been framed:

1. Dismantling, stacking straightening and refixing of existing MS flat railing.
2. Earth work in excavation by mechanical means hydraulic excavator.
3. Providing and laying in position cement concrete 1:8:16 mixed with mechanical mixer complete in all respect.
4. Brick work with FPS bricks.
5. Providing and laying damp - proof course. 40 mm thick with cement concrete 1:2:4.
6. Pointing on brick work.
7. 12 mm thick cement plaster of mix 1.4.
8. Finishing walls with acrylic smooth exterior paint.

The expenditure on this work will be charged under Head “4217 (P) (R&B).” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2011-12	Rs.200 lacs
ii.	Total amount of spillover works approved upto 31.03.2011	Rs.969.74 lacs
iii.	Total amount of estimates sanctioned after 01.04.2011	Rs.707.46 lacs
iv.	Total of Sr.No. 2 & 3	Rs.1677.20 lacs
v.	Expenditure incurred during current financial year.	Rs.194.00 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 12

Subject: Estimate for the work of “Providing and fixing of Ms wire mesh Jali with Ms angle iron around raw water storage tanks No.3,4,5,6 & 7 at water works Sector 39, Chandigarh.

There are 7 no. raw water storage and sedimentations tanks each of 6 million gallon capacity at water works, Sector-39, Chandigarh which are used to store canal water being received from water works, Kajauli for use in case of shut down or any other failure to receive canal water from Kajauli. These tanks are about 12 feet deep and are uncovered. As such for security and protection against mishap, MS railing is required to be provided. However earlier MS railing for only tank No. 1 was provided. Thus it is proposed to provide MS angle iron railing duly fixed with MS wire mesh jali around remaining 5 No. tanks i.e. tank no. 3,4,5,6 & 7. The tank no. 2 is closed as it is cracked/broken and requires major repairs and strengthening, therefore the railing for the same has not been proposed. The estimate for its repair and provision of railing for storage tank No. 2 shall however be processed separately. The proposed railing shall consist the use of MS wire mesh jali 10 gauge of size 25mmx25mm to be fixed in frames of angle iron 40mm x 40mmx6mm and Tee iron of designation ISNT 40 having clear height of 4’-3” from top of wall to top of railing. The total area of railing and gates for 5 no. raw water storage tanks at water works is approximately 29400 Sft. Thus the estimate duly checked for **Rs. 44.61 Lacs** has been allowed by the competent authority to be placed before the General House of Corporation for consideration and approval.

Accordingly the agenda is hereby placed before the General House of Municipal Corporation. The expenditure will be charged to head: 4215 – Water Supply and Sanitation (Plan) – Renovation of civil works and more funds will be demanded in RBE. However the detail of Budget allocation is as under:

Budget Details:

Major Head/Head of Account	4215 – Water Supply and Sanitation (Plan) – Renovation of civil works
Total Budget Allocation during 2011-12.	Rs 124.80 Lacs
Amount of Estimates already sanctioned.	Rs. (12.79+4.73 = 17.52) Lacs
Estimates under process	Rs. (33.27+31.56 = 64.83) Lacs
Up to date expenditure	Rs. 56.23 Lacs
Amount of present Estimate	Rs. 44.61 Lacs

SE MC (PH)

EE MC PH-1

AGENDA ITEM NO. 13

Subject: Providing 36" SWD line for low laying area at modern housing complex (Duplex) from booth market to Kalka road near Kalagram at Manimajra U.T., Chandigarh.

REPORT:-

The necessity of the estimate has arisen as area of Duplex houses near Booth market gets flooded during heavy rains and water stagnates for a long time. There is natural slope of the Modern Housing Complex particularly duplex area towards the booth market which is the lowest point and the water of entire Duplex houses stagnates near the booth market. It takes ½ to ¾ hours for disposal of water after heavy rain. The local area residents and owners of booth have requested Advisor to the Administrator, UT Administration, Chandigarh to look into the matter. The disposal of the storm water of this area is towards the open nallah near Sheetla Mata Mandir which itself overflows during heavy rains. It is not able to take full discharge of the water of the Modern Housing Complex Duplex area. This is a overdue problem for the last many years and a number of requests have been made by the residents of the area to Chandigarh Housing Board & Municipal Corporation. The area was visited by Chief Engineer M.C and Chief Engineer CHB and it was decided to lay a 24" i/d RCC pipe and 40" o/d MS storm water line from Booth market, passing near Bitta petrol Pump and to be connected after crossing the National Highway. Accordingly the estimate amounting to `51.45 lacs has been prepared to cover the cost of providing 36" i/d RCC pipe and 40" o/d MS pipe for disposal of storm water into the existing 48" i/d RCC pipe adjoining Kala Gram.

As such the estimate costing `51.45 lacs duly allowed by competent authority is hereby placed before the house of the Municipal Corporation for consideration and approval. The funds amounting to Rs. 2100 Lacs have been approved by Municipal Corporation for the year 2011-12 under Plan Head 4217-Storm Water Drainage.

S.E.M.C.P.H.

E.E.M.C.P.H-2

AGENDA ITEM NO. 14

Subject: To consider and approve Horticulture Bye Laws 2011.

It is submitted that a meeting of the Environment & City Beautification Committee was held on 30.06.2011 in the committee room of Municipal Corporation, Chandigarh under the chairmanship of Sh. Pardeep Chhabra. The item regarding proposed Bye-laws of Horticulture wing, Municipal Corporation, Chandigarh was approved by the committee unanimously and recommended for approval of the same in the General House of the Municipal Corporation, Chandigarh.

Horticulture Bye Laws 2011 duly vetted by the Law Officer, Municipal Corporation, Chandigarh is placed at Annexure 'A' for kind perusal.

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision, please.

S.E.(B&R) M.C.

E.E.Hort.Divn.

AGENDA ITEM NO. 15

Subject: Boring and installing of one no. new 12” x 8” (304.80 x 203.20 mm) i/d deep bore tubewells along with pumping machinery and other allied works (with percussion-cum-rotary drilling rig/any other method of latest technology) and construction of 1 lacs gallon capacity UGR along with boosting arrangements and other allied works at Dera Sahib area in Manimajra, U.T., Chandigarh.

REPORT:

The area of Dera Sahib is height to as compared to other areas of Manimajra. The area is also at the end of the distribution network of the Water Works-I at Mansa Devi Road & due to which the water reaches in that area very late. The existing lines supplying water to the area of 4” i/d are small. Keeping in view the increased population in the area as the lines were laid more than 25 years back. The occupancy rates per square yard in this area is very high. In summer the area faces extreme problem of water supply as the requisite pressure does not built up due to small size of line and increased consumption. Accordingly SDE incharge of the area has surveyed thoroughly and the necessary field data submitted to this office and proposed to provide one no. new tubewell & booster of 1 lac capacity to feed directly this area.

The strata of the area is very hard and it is not feasible to go for reverse rotary method. The boring is feasible with percussion boring. This type of boring is also being done by Engineering department U.T. and HUDA in this area.

Hence the detailed estimate amounting to Rs. 60.26 duly checked and allowed by competent authority, is hereby placed before the House of Corporation for consideration & approval.

The funds amounting to Rs. 1000.00 Lacs have been allotted to Public Health Circle under the head Providing new T/Wells and Pipelines. The expenditure will be met out of above allotted funds.

S.E.M.C.P.H.

E.E.M.C.P.H-2

AGENDA ITEM NO. 16

Subject: Rough Cost Estimate for Providing and laying 40mm thick Bituminous Concrete on V-4 road in Sector 21, Chandigarh.

(Amount: Rs.38.74 lacs)

The V-4 road in Sector 21 has been inspected by the Executive Engineer, Roads Division No. 1, M.C. along with the Sub Divisional Engineer, Roads Sub Division No. 1, M.C. and it is observed that lot of cracks and pot holes have developed on the road surface, causing inconvenience to the public. This road was last carpeted in the year October/2006 and is due for recarpetting.

Accordingly, this revised rough cost estimate amounting to Rs.38.74 lacs has been prepared. The scope of work taken in this estimate is as under:-

1. Dismantling of PCC kerbs & channels.
2. Fixing of new / old PCC kerbs & channels.
3. P/L tack coat @ 3kg/10sqm
4. P/L 40mm thick Bituminous Concrete.

The expenditure on this work will be charged to head "4217 (P) – Roads and Bridges". The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

I)	Budget Allocation	:	Rs.900.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2011.	:	Rs.2041.97 lacs
III)	Total amount of estimates sanctioned after 1.4.2011.	:	Rs.531.19 lacs
IV)	Total of Sr. No. II & III	:	Rs.2573.16 lacs
V)	Expenditure incurred during current financial year.	:	Rs.532.71 lacs

The matter is placed before the General House of Corporation for its consideration and approval.

S.E.(B&R), M.C.

E.E.Roads Divn.1, M.C.

AGENDA ITEM NO. 17

Subject: Rough Cost Estimate for Providing and fixing 60mm thick paver blocks on berms of V-6 roads, Sector 43-B, Chandigarh.

(Amount: Rs.40.12 Lac)

Sh.Kuldeep Singh, Area Councillor inspected the V-6 roads of Sector 43-B, alongwith the undersigned, Sub Divisional Engineers concerned of Roads Wing, Public Health Wing, Electrical Deptt., Horticulture Wing in the presence of Residents Welfare Association of this Sector for carrying out various development works. It has been desired by the Area Councillor and Residents Welfare Association to provide and fix 60 mm thick paver blocks on berms along V-6 roads in Sector 43, where sufficient space is available for walk ways to minimize congestion on road.

Accordingly, this rough cost estimate amounting to Rs.40.12 lacs with the following scope of the work has been framed:

1. Dismantling of existing kerbs.
2. Dismantling of existing channels.
3. Earth work in excavation.
4. Deduct for disposed soil.
5. Carriage of earth by mechanical transport including loading and unloading .
6. Preparation of sub grade.
7. Providing and laying in position 1:8:16.
8. Fixing of old PCC kerbs.
9. Fixing of old PCC channels.
10. Providing and fixing new kerbs of size 2'-0"x9" having 4" thickness.
11. Providing and fixing new channels of size 2'-0"x1'-0" having 3" thickness.
12. Providing and fixing 60 mm thick paver blocks with 20-30 mm on sand.

The expenditure on this work will be charged under Head "4217 (P)Roads and Bridges."

The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2011-12	Rs.200.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2011	Rs.969.74 lacs
iii.	Total amount of estimates sanctioned after 01.04.2011	Rs.107.12 lacs
iv.	Total of Sr.No. 2 & 3	Rs.1076.86 lacs
v.	Expenditure incurred during current financial year.	Rs.35.42 lacs.

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 18

Subject: RCE for Providing and laying tack coat and 25mm thick SDBC on V-6 road in Sector 8 A,B & C, Chandigarh.

(Amount: Rs.138.78 Lac)

The estimate for the above said work was administratively approved vide CEMC O/o No. 132 dated 15.4.2011 amounting to Rs.110.24 Lac. The work is allotted to the contractual agency and is in progress. But the total amount of the estimate is enhanced due to difference in rates taken in the approved estimate and allotted rates i.e. Rs.163/sqm to Rs.170/sqm and increase in the rate of bitumen from Rs.33552/- to Rs.39005/- i.e. total difference of Rs.5453/-. Moreover, the area is also increased as while the recarpetting of V-5 in Sector 8, some area is left inadvertently and not taken in the estimate. Now, it is proposed that during the recarpetting of V-6 roads in Sector 8, the left out portion of V-5 road be also recarpetted.

Accordingly, this revised rough cost estimate amounting Rs.138.78 lac has been prepared.

The scope of work taken in this estimate is as under:-

1. P/A tack coat @ 3kg/10sqm and 2.5kg/10sqm
2. P/L 50mm thick Bituminous Macadam.
3. P/L 25mm thick Semi Dense Bituminous Macadam.

The expenditure on this work will be charged to head “4217 (P) – Roads and Bridges”.

The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs.900.00 lacs
ii) Total Amount of spill over works approved upto 31.3.2011.	:	Rs.2041.97 lacs
iii) Total Amount of estimates sanctioned after 1.4.2011.	:	Rs.531.19 lacs
iv) Total of Sr. No. 2 & 3.	:	Rs.2573.16 lacs
v) Expenditure incurred during current financial year.	:	Rs.532.71 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 19

Subject: RCE for Providing and laying 40mm thick bituminous concrete on V-4 road in Sector 19, Chandigarh.

(Amount: Rs.43.01 Lac)

The V-4 road in Sector 19 has been inspected by the Executive Engineer, Roads Division No. 1, M.C. along with Sub Divisional Engineer, Roads Sub Division No. 1, M.C. and it has been observed that lot of cracks & pot holes have developed on the road surface, causing inconvenience to the public. This road was last carpeted in the year April/2006 and is due for recarpetting.

Accordingly, this revised rough cost estimate amounting Rs.43.01 lac with the following scope of work has be framed.

1. Dismantling of existing kerbs & channels.
2. P/A tack coat @ 3kg/10sqm.
3. P/L 40mm thick Bituminous Concrete.
4. Fixing of new / old PCC kerbs & channels.
5. P/F new kerbs & channels.
6. P/A 2.5mm thick road marking strips.
7. Provision for road signboard, delineator, etc.

The expenditure on this work will be charged to head "4217 (P) – Roads and Bridges". The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs.900.00 lacs
ii) Total Amount of spill over works approved upto 31.3.2011.	:	Rs.2041.97 lacs
iii) Total Amount of estimates sanctioned after 1.4.2011.	:	Rs.531.19 lacs
iv) Total of Sr. No. 2 & 3.	:	Rs.2573.16 lacs
v) Expenditure incurred during current financial year.	:	Rs.532.71 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 20

Subject: - Recarpeting of parking infront of Booth No.47 to 954 and SCF 1011 to 1028 and Roads infront of SCF 1 to 267 in Motor Market, Manimajra.

(Approx. Amount: - Rs.113.27 lacs)

The parking infront of Booth No.47 to 954 and SCF 1011 to 1028 and Roads infront of SCF 1 to 267 in Motor Market, Manimajra was lastly carpeted in the year 9/2005. As per policy of Municipal Corporation, the recarpeting is to be done after 5 years, which was due for recarpeting during this year. The parking infront of Booth No.47 to 954 and SCF 1011 to 1028 and Roads infront of SCF 1 to 267 in Motor Market, Manimajra was inspected by the Executive Engineer, Roads Division No.2 alongwith Sub Divisional Engineer, Roads Division No.5, M.C and it has been observed that lot of cracks and pot holes have been developed on the road surface, causing inconvenience to the public. Accordingly a rough cost estimate amounting to Rs.113.27 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works.

1. P/L Tack Coat 0.30/kg/sqm
2. P/L Bituminous macadam
3. P/A tack coat 0.25 kg/Sqm
4. P/L 25mm thick SDBC

The expenditure on this work shall be charged under Head "4217 (P) Roads & Bridges".

The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs. 700.00 lacs
2. Total amount of estimate sanctioned after 1.04.11	Rs.159.92 lacs
3. The expenditure incurred during current financial year	Rs.399.95 Lacs

The Agenda is placed before the General House of M.C for its consideration and approval please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 21

Subject: Estimate for B/I one no.12"x8" (304.80x203.20mm) i/d deep bore tubewell (with reverse rig method and any method of latest technology.) and Construction of R.C.C. U.G.R. of 1,00,000 Gallons Capacity along with boosting arrangement in Sector -29 C , Chandigarh.

The estimate has been prepared for B/I one no. 12" x8" (304.80 x 203.20mm) i/d deep bore t/well and construction of U.G.R. of 1,00,000 Gallons Capacity along with boosting arrangement in Sector -29 C (CBI & Press Colony), Chandigarh for feeding to distribution water supply system. The necessity of this estimate has arisen due to low pressure complaints received from residents of Sector 29 C, Chandigarh. The drinking water dose not reaches at 1st floor and over head tanks. It is also noticed and reported by the residents that the drinking water has to be carried by buckets in the summer season as well as so many time in winter season from the last 1 to 2 years. It is further added that the Govt. Medical Collage & Hospital Sector 32, Chandigarh is taking the water from the trunk main (16" i/d) which is feeding to Sector 29, 30, 31,47, I/A Phase-I (Partial) and I/A Phase –II , Chd. The total Average consumption of GMCH is about 13,00,000 Ltrs. To 15,00,000 Ltrs. Per day. The GMCH meets up his daily requirement of water by adjusts the sluice valves, due to that the pressure could not maintained in Sector 29-C, Chd. The area councillor has also requested to solve the low water pressure problem.

It has been proposed for B/I of 01 No. tubewell and construction of R.C.C. U.G.R. of capacity 1,00,000 gallons with provision for the pumping machinery along with required number of C.I./M.S. specials. Provision of D.I. & M.S. pipe taken in the estimate for connection to the U.G.R. with distribution network. Provision for electricity connection charges and construction of pump chamber alongwith toilet block has also been made in the estimate.

As such, an estimate amounting to **Rs. 67.00 Lacs** duly allowed by the competent authority is placed before the **General House of the Municipal Corporation** for its consideration and approval.

The expenditure shall be chargeable to the Head:- 4215 W/S & sanitation (plan) providing new T/wells & laying of additional pipe lines

Budget details:-

	Major Head/Head of Account	4215 (P) W/S & sanitation “Laying of add. pipe line & new T/wells”
i)	Budget Demanded/ Allocation as per revised budget approval	300.00 Lacs
ii)	Total amount of estimates approved during 01-4-2011to till date under this Head of Account.	-
iii)	Expdt. incurred during current financial year date	45.38 Lacs
iv)	Balance	254.62 Lacs
v)	Amount of this estimate	67.00 Lacs

S.E. M.C.P.H.

E.E.M.C.P.H.-3

AGENDA ITEM NO. 22

Subject: RCE for Providing and laying 25mm thick SDBC on V-6 road in Sector 34 C, Chandigarh.

(Amount: Rs.56.47 Lac)

The widening of V-6 road in Sector 34 C is in progress and will be completed shortly. The work of providing paver blocks around parks under pedestrian pathway scheme is also in progress. These roads were earlier carpeted during June, 2007. The road was inspected by the E.E.R-1 and noticed that condition of the road is very bad and it further deteriorated due to widening and fixing of paver blocks. E.E.R.-1 is of the view that bad condition of road cannot be set right by applying patch work, as such it becomes essential to recarpet the road. Some portion of V-6 road is badly damaged due to slushy sub base, which will also be set right by relaying the same. Smt. Harjinder Kaur, Area Councillor has also requested to recarpet the road as area looks quite shabby due to widening, fixing of paver blocks and due to very bad condition of existing road.

Accordingly, this revised rough cost estimate amounting Rs.56.47 lac with the following scope of work has be framed.

1. P/A tack coat @ 3kg/10sqm.
2. P/L 25mm thick Semi Dense Bituminous Macadam
3. Extra cost of bitumen due to recent increase by IOC.

The expenditure on this work will be charged to head "4217 (P) – Roads and Bridges". The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs.900.00 lacs
ii) Total Amount of spill over works approved upto 31.3.2011.	:	Rs.2041.97 lacs
iii) Total Amount of estimates sanctioned after 1.4.2011.	:	Rs.677.79 lacs
iv) Total of Sr. No. 2 & 3.	:	Rs.2719.76 lacs
v) Expenditure incurred during current financial year.	:	Rs.814.00 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 23

Subject: Providing and Fixing of Multiplay Equipments and Multiplay System in Parks/Green Belt Sector 49 & 51, Chandigarh under Landscaping.

(Amount:Rs.37.23 lacs)

Sh.Ram Sumer Morya, the area councillor (Ward No.13) has desired vide his letter dated.24.3.2011 for providing and fixing of multiplay system in Parks/Green Belts in Sector 49 & 51 out of Landscaping (Plan) Head as the funds under his Ward development has been fully utilized.

Accordingly the Rough Cost Estimate for Providing and Fixing of Multiplay Equipments and Multiplay System in Parks/Green Belt Sector 49 & 51, Chandigarh under Landscaping has been framed amounting to Rs.37.23 lacs with following scope of work.

Multiplay System	Rs.23,74,200/-
New Design Play Equipments	Rs.9,61,550/-
Chime Tree	Rs.1,70,000/-
Fibre Glass Dustbins	Rs.1,09,200/-
3% contingency	Rs.1,08,444/-
Total	Rs.37,23,399/- Say Rs.37.23 lacs

The expenditure on this work will be charged to the head " 4217 (P) – Landscaping. The budget estimate, budget allocation is as under:-

I)	Budge Allocation (for the year 2010-2011)	:	Rs.411.00 lacs
II)	Expenditure incurred upto 28.3.2011	:	Rs.131.35 lacs.

The matter is placed before the General House of Corporation, Chandigarh for its consideration and decision.

S.E.(B&R) M.C.

E.E.(H) M.C.

AGENDA ITEM NO. 24

Subject: Revised RCE for providing and laying tack coat and 25mm thick SDBC on V-6 roads in Sector – 15-A, B C & D, Chandigarh.

(Amount Rs.139.78 lac)

The estimate for providing and laying tack coat and 25mm thick SDBC on V-6 roads in Sector – 15-A, B C & D, Chandigarh, was administratively approved vide C.E.M.C. o/o No. 304 Dated. 26.8.2010 amounting to Rs.118.29 lac. The work of laying SDBC is in progress but the amount of the estimate is going to enhance due to difference of allotted rate of SDBC and rates taken in estimate i.e. Rs. 170/- per sqm and Rs. 155.55/- per sqm and increase in rate of bitumen from Rs.33,552/- to Rs. 40448.96/- i.e. Rs. 6896.96/-per M.T. Accordingly the revised estimate amounting to Rs.139.78 lac has been prepared by the office with the following scope of work:

1. P/A tack coat @ 3 Kg.
2. P/L 25mm thick SDBC.

The expenditure on this work will be charged to “ 4217 (P) Roads and Bridges) . The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation 2011-2012	:	Rs.900.00 lacs
ii) Total amount of spillover works approved upto 31.3.2011	:	Rs.2041.97 lacs
iii) Total amount of estimates sanctioned after 1.4.2011	:	Rs.677.79 lacs
iv) Total of Sr. ii & iii	:	Rs.2719.76 lacs
v) Expenditure incurred during current financial year.	:	Rs.814.00 lacs

Matter is placed before the General House for its consideration and decision please.

S.E.(B&R).M.C.

E.E.Roads Divn.1

AGENDA ITEM NO. 25

Subject: RCE for providing and fixing 80mm thick interlocking paver blocks on internal roads of Charan Singh Colony, Mauli Jagran, Chandigarh.

(Amount Rs.58.37 lac)

The internal roads of Charan Singh colony were inspected by the E.E. Roads Division No.2 and Sub Divisional Engineer concerned and noticed that in these roads plying of paver machine and road rollers are difficult on turns, as such, recarpetting of bituminous layer will not be effective/durable, as such the road constructed with the paver blocks will be more suitable under prevailing site conditions. Accordingly the rough cost estimate amounting to Rs.58.37 lacs has been prepared by the office with the following scope of work:

1. Providing and fixing PCC kerbs and channels.
2. P/L cement concrete 1:8:16 for restoration of pot holes.
3. P/F 80mm thick interlocking paver blocks over 20-30mm thick compacted bed of course sand.

Accordingly the rough cost estimate amounting to Rs.58.37 lacs has been framed. The expenditure on this work will be charged to "4216 (P) Services to Rehabilitation Colonies". The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.2 is as under:

1. Budget Allocation	Rs. 400.00 lacs
2. Total amount of estimate sanctioned after 1.04.2011	Nil
3. The expenditure incurred during current financial year	Rs.33.26 Lacs

Matter is placed before the General House for its consideration and decision please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 26

Subject: RCE for Providing and laying tack coat and 25mm thick SDBC on V-6 road in Sector 10 A&D, Chandigarh.

(Amount: Rs.66.60 Lac)

The estimate for the above said work was administratively approved vide CEMC O/o No. 412 dated 9.12.2011 amounting to Rs.52.40 Lac. The work is allotted to the contractual agency and is in progress. But the total amount of the estimate is enhanced due to difference in rates taken in the approved estimate and allotted rates i.e. Rs.163/sqm to Rs.170/sqm and increase in the rate of bitumen from Rs.33552/- to Rs.40448- i.e. total difference of Rs.6896/-.

Accordingly, this revised rough cost estimate amounting Rs.66.60 lac with the following scope of work has be framed.

1. P/L tack coat.
2. P/L 50mm thick Bituminous Macadam.
3. P/L 25mm thick Semi Dense Bituminous Concrete.

The expenditure on this work will be charged to head “4217 (P) – Roads and Bridges”. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	Rs. 900.00 lacs
ii) Total Amount of spill over works approved upto 31.3.2011.	:	Rs.2041.97 lacs
iii) Total Amount of estimates sanctioned after 1.4.2011.	:	Rs. 677.79 lacs
iv) Total of Sr. No. 2 & 3.	:	Rs. 2719.76 lacs
v) Expenditure incurred during current financial year.	:	Rs. 814.00 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.

AGENDA ITEM NO. 27

Subject: RCE for strengthening of V-3 road between Sector 49 & 50, Chandigarh.

(Amount: Rs.128.98 Lac)

The V-3 road of Chandigarh has been transferred to Municipal Corporation Chandigarh for maintenance and repair in future. As per list of transferred V-3 roads by C.P.Divn.1 vide their memo No. 3335 Dt. 20.4.2011, the V-3 road between Sector 49 & 50 was earlier carpeted during September, 2006. The condition of road is in very bad shape and full of depressions, alligator cracks, patches. The road requires immediate carpeting to improve the quality of road. Accordingly rough cost estimate amounting to Rs. 128.98 lac with the following scope of work has been framed.

1. Dismanteling of existing kebs and channels.
2. Providing and fixing PCC benches channels of size 2'0"x1' having 3" thickness
3. Providing and fixing PCC kerbs and size of 1'x1' having 4" thickness.
4. Refixing of new/old PCC kerbs and channels.
5. Providing and applying tack coat.
6. Providing cracks prevention coarse.
7. P/L 50mm thick B.M.
8. P/L 25mm thick SDBC.
9. Extra cost of bitumen due to recent increased by IOC.

The expenditure on this work will be charged to head "4217 (P) – Roads and Bridges". The budget estimates, budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1 is as under:

i) Budget Allocation	:	900.00 lacs
ii) Total Amount of spill over works approved upto 31.3.2011.	:	2041.97 lacs
iii) Total Amount of estimates sanctioned after 1.4.2011.	:	531.19 lacs
iv) Total of Sr. No. 2 & 3.	:	2573.16 lacs
v) Expenditure incurred during current financial year.	:	532.71 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh consideration and decision please.

S.E.(B&R).M.C.

E.E. Roads Divn.1.M.C.