



*Agenda for 156th meeting of
Municipal Corporation Chandigarh*

Date : 25.08.2010

Time : 11.00 a.m.

Venue : *Assembly Hall,*

Municipal Corporation
New Deluxe Building, Sector -17E,

Chandigarh – 160017

AGENDA ITEM NO.1

CONFIRMATION OF THE MINUTES OF 155th MEETING OF THE GENERAL HOUSE OF THE CORPORATION HELD ON 30.7.2010 AT 11.00 A.M. IN THE ASSEMBLY HALL OF THE MUNICIPAL CORPORATION CHANDIGARH.

AGENDA ITEM NO.2

QUESTION/ANSWER

Q.NO. 1 BY SH. CHANDER MUKHI SHARMA

Q.NO. 2 BY SH. CHANDER MUKHI SHARMA

Q.NO. 3 BY SH. CHANDER MUKHI SHARMA

Q.NO. 4 BY SH. CHANDER MUKHI SHARMA

NOTE:- Reply to Question No.1 to 4 have already been circulated in the agenda of 154th meeting of General House.

AGENDA ITEM NO.3

Fact finding Inquiry Report in respect of :

- i) Widening of V-6 roads, Sector 8 A, B, C, Chandigarh.**
- ii) Construction of Hall in Ground Floor, Lobby and Mini Hall in First Floor and renovation of existing Community Centre Building, Sector-8, Chandigarh.**

NOTE:- The inquiry report has already been circulated in 154th meeting of General House.

AGENDA ITEM NO.4

Subject:- Acquiring of land for new Dumping Ground – regarding.

The proposal for identification and procurement of a site for new Dumping Ground was placed before the General House of Corporation at its 154th meeting held on 30.6.2010 vide Agenda Item No.25. The House desired that land be reassessed by the Technical Expert for new Dumping Ground for next 20-25 years.

Since the consultancy was provided by the Consultant in the past for capping, covering & closing with sanitary landfill under CPCB Project, the Consultant M/s Eco Design India Pvt. Ltd., Pune was requested to kindly assess the land required for U.T. Chandigarh through E-Mail. The Consultant has given the reply which is as under:-

1. Waste going to landfill – 100 TPD in the year 2010
2. Waste going for composting plant – 50 TPD from Sabji Mandi and 50 TPD not being taken by JP Associates for processing in 2010.
3. Duration – 25 years.
4. Increase in waste at 2% per year for 25 years for both Landfill and composting.

On the basis of the same, the consultant has assessed the land as approximately 35 hectares. 1 hectare = 2.4711 acre i.e. approximately 85-86 acres required for next 20-25 years. The requirement of land has been estimated on the basis of compost plant and landfill for 25 years. A green plantation and road of 6 m each all around the site has also been considered in the above area.

In view of 100 acres of land identified by the Land Acquisition Officer, across Patiala Ki Rao which is more than 0.5 Km. away from habitation clusters as per the site selection criteria, if approved, the request will be made with the Chandigarh Administration to identify 85 acres keeping in view the requirement for next 20-25 years after the approval of General House.

The matter was placed before the Sanitation Committee for its consideration and approval please. The Committee after deliberations resolved and approved to place the Agenda before the General House for acquiring 85 acres of land for new Dumping Ground keeping in view the requirement for next 20-25 years. The proposal has also been examined by the Chief Engineer Municipal Corporation, Chandigarh and the same is recommended. In view of above, the matter is again placed before the General House of Corporation for its consideration and approval please.

M.O.H.

AGENDA ITEM NO. 5

Subject: - Agenda for the purchase of 02 Nos TATA 207 with Water Mist Generatic Unit and Telescopic light Mast for the Fire and Emergency Services, Municipal Corporation, Chandigarh.

The Fire and Emergency Services, of the MC, Chandigarh has 02 TATA 207 and the office has recently purchased one another TATA 207. The vehicles like TATA 207 are very useful and reacheable at the Fire Spot in the narrow lanes and in the colonies where fire tenders/Water Bousers are not approachable. It is felt that one TATA 207 must be available at each Fire Station. At present the Fire and Emergency Services has seven Fire Stations and has only three TATA 207 because and vehicles can be very useful in the crowded/Rehri markets and narrow lanes.

The matter regarding the requirement of 02 Nos TATA 207 with Water Mist Generatic Unit and Telescopic light Mast were placed before the Fire and Emergency Services Committee in its meeting held at 15.07.2008 at 11.00 AM under the Chairmanship of Sh. M P S Chawla, Councilor (Copy of the minutes enclosed). The matter was discussed in detail and committee revolved that 02 Nos TATA 207 may be purchased with Water Mist Generatic Unit and Telescopic Light Mast. It is pertinent to mention here that this type of small tender fitted with AFT and very useful and deployed in VIP duties also. It is economical because it saves lots of water also. The Fire and Emergency Services has sufficient funds in the current financial year 2010-11 for the purchase of 02 Nos TATA 207 with Water Mist Generatic Unit and Telescopic light Mast. The approximate cost of each TATA 207 along with Water Mist Generatic Unit and Telescopic light Mast will be Rs. 21.00 lac.

Therefore the agenda is placed before the General House of the Municipal Corporation, Chandigarh for consideration/approval please.

Sd/-
Superintendent (F)
Joint Commissioner
Municipal Corporation
Chandigarh

for

AGENDA ITEM NO. 6

Subject: Framing the policy for transfer of ownership/Share of Flats of the Army Welfare Housing Organization at Manimajra

The Municipal Corporation, Chandigarh allotted a chunk of land measuring 48,400 Sq yds to the Army Welfare Housing Organization at Manimajra on 24-11-1994 at the rate of Rs 750/- per sq yds on freehold basis in pocket No 4&5 for construction of Dwelling Units with the condition that the organization/its members shall not sell or otherwise part with possession of land /Dwelling Unit or transfer his/her rights on the land or part thereof in the Dwelling Unit for a period of fifteen days from the date of completion of the Dwelling Units and after the expiry of this period, the said organization/its members may be allowed by the Municipal Corporation, to sell or transfer his/her rights in the land/ Dwelling Unit to any other person subject to the condition that 50% of the unearned increase in the value of land at the time when the land/Dwelling Unit is sold or transferred shall be payable to the Municipal Corporation, Chandigarh before registration of such sale of transfers. The value of the property for this purpose shall be assessed by the Municipal Corporation, Chandigarh or any other authority which may be authorized by the Municipal Corporation, Chandigarh and its decision shall be final and binding on the allottee. The construction of building/flats/Dwelling Unit has been completed in July 2000 is now named as "RAJIV VIHAR".

Some allottees/members of the organization have applied for grant of permission to sell their respective flats/Dwelling Unit on the strength of notification of Chandigarh Administration issued notification dated 2-3-2009(copy enclosed at Annexure-I) in the case of House Building Cooperative Societies at Chandigarh.

A committee for framing the draft policy for transfer of ownership/share of flats/Dwelling Unit of Army Welfare Housing Organization at Manimajra was constituted and its meeting was held on 14-7-2010, the minutes of the meeting is enclosed as Annexure-II.

Taking into consideration the information supplied by the Sub Divisional Officer(B) Estate Officer, U.T., Chandigarh vide letter dated 28-6-2010(copy enclosed as Annexure-III) indicating their in the total number of flats and area of various types of the Dwelling Unit and orders dated 2-3-2009 issued by the Home Secretary-cum-Secretary Cooperation, Chandigarh Administration. The committee recommended the following rates based on the average basis as there is variation in the size of area and categories of Dwelling Unit of the Municipal Corporation, Chandigarh and Chandigarh Administration for the grant of

permission to transfer the rights/share ownership of the member/allottees of the land or part thereof in the Dwelling Unit :-

Sr No	Category	Number of Dwelling Unit	Area(Sq Ft)for each Dwelling Unit	Proposed Rate for grant of permission to transfer the share(RS)
1	Deluxe	90	1306.625	35000/-per D.U.
2	Economy	130	1190.784	30,000 Per D.U.
3	Utility	60	1067.078	27,000 Per D.U.
4	Thrifty	25	714.06	18,000 Per D.U.

This permission shall further subject to condition that the transfer/transferee will get the transfer deed executed and registered on the prescribed value of stamp papers in the office of Sub Registrar, U.T., Chandigarh. Thereafter, the transferee will submit a copy of transfers deed duly registered in the office of the Municipal Corporation, Chandigarh for necessary transfer entry in the record of this office.

So far as restriction of transfer of ownership for 15 years, the orders passed by Hon'ble Administrator U.T., Chandigarh issued on 2-3-2009 may be adopted in the case of AWHO to the extent that the permission to transfer shall be allowed after the expiry of the five years from the completion of Dwelling Unit instead of the fifteen years after completion of necessary formalities.

The matter is placed before the House for considering the recommendations of the committee and for its approval

Asstt. Commissioner,
Municipal Corporation,
Chandigarh

AGENDA ITEM NO.7

SUB:- CONSIDERATION OF THE RECOMMENDATIONS OF THE HOUSE TAX ASSESSMENT COMMITTEE MEETING OF THE MUNICIPAL CORPORATION CHANDIGARH DATED 20.5.2010.

The House Tax Assessment Committee of the Municipal Corporation Chandigarh met on 20.5.2010 under the Chairmanship of Shri Harphool Chander Kalyan, to consider the representations received by him from the various religious places and Dharamshalas located under the jurisdiction of the Municipal Corporation Chandigarh and recommended as under:

“1. EXEMPTION FROM THE PAYMENT OF PROPERTY TAX OF ALL RELIGIOUS BUILDINGS AND DHARAMSHALAS

Shri. M.P.S. Chawla, Special invitee, informed the committee that all religious buildings be exempted from the payment of Property Tax.

Shri Pardeep Chhabra pointed out that under Section 156(1) the Corporation may, by resolution passed in this behalf, exempt either wholly or in part from the payment of any tax levied under this Act, any class of premises or any class of property or goods.

Sh. Mukherjee informed the committee that house is fully competent for granting exemption for the payment of property tax of all the religious institutions where commercial activities are carried out. The views of Shri Pardeep Chhabra were endorsed by all the committee member unanimously and recommended that all religious buildings be exempted from the imposition of property tax irrespective of commercial activities being run in their premises.

Sh. S.L. Khattar, AC (Tax), and Secretary, Sh. Desh Raj (CAO) pointed out that tax is leviable on those parts of the religious buildings where commercial activities are carried out and the committee was further informed that the Municipal Corporation has already taken a decision in the case of Kalgidhar Niwas, Sector 27, Chandigarh that Gurudwara Buildings where Guru Granth Sahib is installed and where people gather to pay obeisance is only exempted from the payment of Property tax and part of

the building which is being occupied as sarai, dispensary, library etc. is not exempted from the payment of property tax. The Divisional Commissioner, (Chairman CHB) also made similar observations in appeal No.3/2007 of Shri Kalgidhar Niwas which was dismissed and directed the management of Shri Kalgidhar to pay the property tax for rest of the building. Now, Gurudwara Sri Kalgidhar Niwas has filed Civil Writ Petition No. 4511 of 2010 titled “Gurudwara Sri Kalgidhar Niwas... Vs Union Territory Chandigarh & Ors” in the Hon’ble High Court for the States of Punjab & Haryana at Chandigarh and the Hon’ble Court has fixed the said petition for hearing on 4.8.2010.

The views of Shri Mukherjee and Sh. Pardeep Chhabra were unanimously supported by all the committee members and recommended that all the religious building be exempted for the payment of property tax.

The Dharamshala buildings, which are used for the purpose of Dharamshala for which the land was allotted and not for any other commercial purpose, the same are also recommended for the exemption of making payment of property tax.

2. EXEMPTION OF FREE PARKING AREAS FROM THE PAYMENT OF PROPERTY TAX

Shri Pardeep Chhabra raised the issue that where industrial, commercial plots have been converted into commercial complex and the Chandigarh Administration has allowed them free parking by reducing the parking area from the total built up area i.e. FAR being used for free parking be exempted from the payment of the property tax.

This was unanimously resolved and recommended for exemption of property tax for free parking area in Chandigarh whole.”

OFFICE COMMENTS/VIEWS:

As per the provisions of the Bye Laws of the Municipal Corporation Chandigarh, the Dharamshala Buildings are covered under the Institutional Buildings. The Commercial and Institutional

Buildings which are other than SCOs, SCFs or Booths but have been constructed on the sites earmarked for the specific purpose are chargeable at the rate of Rs. 10/- per sq.ft .

However, it would be appropriate to point out here that all the Dharamshalas are paying property tax regularly without any objection.

However, the office is of the considered view that if the above agenda item is approved by the House, it will un-necessarily reduce the corporation revenue despite the fact that tax on these properties is being charged under the provisions of bye-laws and the institutions are paying it. Moreover such institutions which have deposited tax for the current year may also ask for the refund. Moreover no logic has been given for exempting tax on such institutions. The bye-laws and verdicts of various Courts have already exempted the actual places of worship from property tax but property tax is claimed only on the portion of these institutions which is being used for commercial activities. Moreover it is not tax but service charges which are on the analogy of services provided to these institutions.

The annual financial implication involved is approximately Rs. 7.00 Lac. (list at Annexure - A).

The recommendations of the House Tax Assessment Committee are to be placed before the House for its consideration and decision.

Assistant Controller Tax

AGENDA ITEM NO.8

Subject: Revalidation of Outsourcing of Manpower through service provider for sanitation work for the year 2010-2011.

The tenders for engagement of manpower through service provider for sanitation work were approved in 141st meeting held on 29.5.2009 of General House on the basis of open tenders for 690 No. of manpower under Group D and 121 workers of different categories under Group C & D from 3 No. of firms to meet the exigency services of the city residents.

As per terms & conditions of the contract under Condition No.1, the contract can be further extended for another year and maximum up to 3 years depending upon the satisfactory performance of services. Hence in view of the satisfactory performance of the contractors during the year 2009-10, the agenda was placed before the General House in 154th meeting for revalidation for the year 2010-11 and the revalidation was approved by the General House for 3 months only i.e. from 1.7.2010 to 30.9.2010.

It was also discussed in the said Meeting of General House that the Corporation should pay the salary directly to the Safaikaramcharies engaged through outsourcing and the contractor should be given some over and above charges and this system is being implemented in centrally sponsored scheme NREGA. It was suggested that the office should examine the process under NREGA Scheme and the same was referred for legal opinion which has been opined as below:

“The Municipal Corporation invited tenders for supply of Safaikaramcharies in three lots of 230 each and 121 workers in Group C & D as per guidelines issued by Govt. from time to time. As per terms & conditions for allotment of contract for providing manpower, it has been clearly provided in Clause 14 that the contractor shall ensure that all the employees get wages at the rate fixed by the Department or at the rate of minimum wages as fixed by the Labour Department, Chandigarh through cheque or bank account. The contractor collects the attendance sheets of the manpower provided by him from the office and then prepare the salary bills and submit back the bill with the office. After sanction on the bills, the payment of wages disbursed to the contractor through cheque. The ESI, EPF of the manpower and Service tax are deducted by the office and deposited the same with the concerned office. In this way, the manpower receives the wages as fixed by the Labour Department by cheque or bank.

If the Municipal Corporation Chandigarh pays the wages directly to the manpower then the M.C.C. has to keep the whole record and to prepare the wages bills and disbursement of

wages which involves more manual power to do these work and to maintain the record. The outsource agency manage all these things without any extra charges. Moreover, if the M.C.C. pays wages direct to the manpower, the manpower will claim every labour benefits from the M.C.C. where as now, the contractor is liable for Implementation of Labour Laws etc.

Keeping in view the facts and circumstances, the system of procuring manpower from outsourcing through service provider and disbursement of wages through contractor through bank or account cheque is in the interest of M.C.C. as well as in favour of manpower so engaged. As there is no complaint from any corner regarding the exploitation of any manpower or less wages are paid. However, the NREGA is applicable for Rural area and it ensures the one hundred days work is year to the labours who register themselves with the Gram Panchayat and get the minimum wages. Whereas outsourcing agency provides manpower for the whole year on minimum wages basis.”

In view of the above, the present system is open and under the scrutiny of Labour Laws as to their welfare and is working satisfactorily for which the approval is sought to continue for a further period of one year w.e.f. 1.7.2010 to 30.6.2011 out of which three months extension has been granted from 1.7.2010 to 30.9.2010.

The Agenda was placed before the Sanitation Committee for consideration regarding the issues mentioned above.

The Committee after deliberations resolved that the present system is working smoothly and satisfactorily. In view of the advice rendered by the Law Officer, the present system be continued and revalidation of the contract be done w.e.f. 1.10.2010 to 30.6.2011 on same terms & conditions and the same be put up before the General House.

The Sanitation Committee also took the Agenda for enhancement of additional manpower in the outsourced areas/ manpower on contract/other areas as desired by the General House in its 154th meeting and after deliberations resolved and approved the increase in additional manpower.

The intricacies of enhancement of manpower were explained as the same need to be examined with reference to financial rules as the contract for outsourcing/ manpower on contract is in existence. Further the provision of budget is to be made after calculating the wages in practice as applicable. Moreover for the convenience of administrative reasons, the outsourcing of various new areas are to be explored.

The members resolved that the outsourcing of new area be done instead of having manpower in new areas in view of the sanitation upkeep i.e. Cremation Ground, Sehaj Safai Kendras, Community Centres/parks/ grounds booked for functions etc. The Agenda for the same is required to be

put up in the next General House meeting. However, the revalidation of outsourcing of manpower through service provider for sanitation work for the year 2010-11 be put up immediately.

The General House in its 154th meeting has already approved the revalidation of present existing contract for outsourcing of manpower for a period of 3 months i.e. 1.7.2010 to 30.9.2010. The total estimated expenditure for complete one year i.e. from 1.7.2010 to 30.6.2011 is calculated as Rs.5.75 crores approximately.

The matter is placed before the General House of Municipal Corporation Chandigarh with regard to revalidation of present existing contract for outsourcing of manpower w.e.f. 1.10.2010 to 30.6.2011 on the same terms & conditions.

M.O.H

SUPPL. AGENDA ITEM NO. 1

Subject: Rationalization of water tariff & sewage cess and simplification of Water Supply Bye Laws 1960.

Water supply Bye Laws were framed and enacted in 1960 and have been revised from time to time. Last revision of the Bye Laws was done in year 2006. While reviewing the Bye Laws, it was observed that many provisions have been made in contradiction to the other or are simply redundant. Many provisions are so weak that they do not serve the intended purpose. These contradictions make the consumer and the Officers confused & cause much harassment to the consumer. It also provides leverage to the field staff to apply different rules to different people. An effort has been thus made to update the Bye Laws as a whole so that the Corporation may get more revenue and the consumer much needed relief.

The existing water tariff structure was revised in the year 2002 applicable w.e.f. vide Notification No. 3411-UT-FII (8)-2002/10013 dated 18/12/2002.

One of the major revision that need to be made in the Bye Laws, relate to upward revision of the water tariff apart from rationalizing & simplifying the tariff structure. Here one has to keep in mind that the poorest of the poor (residents of Rehabilitation Colonies etc) can meet the minimum needs of water as per CPHEEO i.e. 135 LPCD at very reasonable cost and those who consume excess water have to pay more & those who waste or misuse the drinking water (for irrigation of lawns etc) pay still more. While making revision of tariff, keeping the above philosophy in mind, it has been ensured that the minimum needs of the residents are met with in just Rs. 100/-. The detail of the justification for the upward revision of tariff is as follows:

Justification for upward revision of Water Tariff:

Factors necessitating the revision of tariff:

- 1. Increase in the electric tariff and wages.**
- 2. Increase in supply hours from 13 to 16 hours & 19 in zone under Water Works Sector 37 & 12.**
- 3. Increase in Price Index from 100.00 to 155.00 from year 1999-2000 to 2008-2009 (With base year 1999-2000).**
- 4. The additional expenditure on operation and maintenance of augmentation of water supply Phase-IV of Water Works Kajauli by Punjab Govt & supplying of extra water in the city received against Phase-IV.**
- 5. Additional expenditure on operation & maintenance of water supply services of villages transferred to M.C. and additional sectors.**
- 6. Additional expenditure on account of adding about 25 boosting stations in the city.**

Municipal Corporation incurs huge expenditure for pumping of water from Kajauli to Sector-39, Treatment of water at Sector-39 & pumping the same to the various underground reservoirs, pumping the water from various boosting Water Works located at Sector-12, 26, 32, 37, Water Works-I & II, Manimajra and from more than 200 tubewells distributed all over. It also incurs expenditure on the operation & maintenance of all water pumping stations and tubewells apart from huge sum paid to the electricity department in lieu of energy consumed. The expenditure incurred on all above items is increasing day by day due to increase in the electricity tariff, salaries & cost of maintenance of the pumping machinery and ever increasing pumping hours in the City beautiful. As against supplying water for 10 hours, the neighboring states of Punjab & Haryana, supply for even less hours, on the other side, it is supplied for 16 hours a day or even more at Chandigarh, for which the residents would have to shell out some extra. However, the revenue collected by way of sale of water is unable to cop with the increasing trend of the expenditure. The details of the expenditure incurred and the revenue collected is given in the table below:

Sr. No	Year	Expenditure (Fig. in lac.)	Revenue (Fig. in lac.)	Deficit (3-4) (Fig. in lac.)
1.	2002-03	5092.5	2859	2233
2.	2003-04	5479.3	4006	1473
3.	2004-05	5615.9	4038.5	1577.4
4.	2005-06	6123.4	4151	1972
5.	2006-07	6853.4	4496	2357.4
6.	2007-08	7470.22	4726.30	2743.92
7.	2008-09	7510.24	4760.80	2749.44

The water tariff were revised by the Corporation in 2002 i.e. 8 years back. During these 8 years, the cost of generation & distribution etc has increased manifold. It is, therefore, mandatory to revise the water tariff to attempt to check the increasing deficit. The cost inflation index for last 8 years has increased as per the detail below:

Sr. No.	Financial year	Cost inflation index
1.	2001-2002	111.00
2.	2002-2003	114.80
3.	2003-2004	121.10
4	2004-2005	128.90
5	2005-2006	134.60
6	2006-2007	141.90
7	2007-2008	148.45
8	2008-2009	155.00

As per the prescribed formula, the indexed cost of the acquisition

$$= \text{Acquisition Value} \times \frac{\text{Indexed Cost Inflation Index of F.Y.}}{\text{Cost Inflation Index of the year of Acquisition.}}$$

i.e. $X * 155/111 = 1.40 * X$ i.e. the acquisition value has increased by 40%. There is a deficit of 2749.44 Lacs in the year 2008-09 because the expenditure over the maintenance of water supply is Rs. 7510.24 Lacs and revenue receipt on account of water charges is Rs. 4760.80 Lacs.

The Ministry of Urban Development, Govt of India imposed the condition to achieve the target of 100% metering and revision of user charges at the time of approval of Projects under JNNURM. The MoA was also signed between MoUD, Chandigarh Administration & Municipal Corporation to implement the reforms and revision of user charges is also part of the MoA. Delhi Finance Commission also issued directive to revise the user charges.

Apparently, it is not possible to cover the deficit completely, however, it is mandatory to revise the water tariff; so as to bridge the gap may be a little. It is, therefore, proposed to revise the water tariff structure as per the details given in the proposal to amend the Bye Laws. It has also been proposed to implement the minimum tariff regime for the domestic consumers.

The water tariff structure of housing cooperative societies has also been clearly stated as per the spirit of the Bye Laws. This would not only ease the work load on the revenue officers & officials, but would also help to generate more revenue for the Corporation.

Even with the revision of the tariff structure to the extent proposed the deficit in the expenditure and revenue shall not be met fully, moreover, the revision of tariff for the minimum and moderately water consuming residents shall remain within the price escalation for last seven years since the tariff was revised.

Sewage Cess:

Sewage cess @ Rs. 5/- per W.C. per month from residential and Rs. 30/- per W.C. per month from other building is charged. It is proposed to charge sewage cess @ Rs. 10/- per W.C. per month for domestic and Rs. 50/- per W.C. per month for others.

As such, the agenda duly allowed by competent authority is hereby re-submitted for consideration and approval of House.

SEPH (MC)

EEMCPH-2

SUPPLEMENTARY AGENDA ITEM NO.2

Subject: Rough Cost Estimate for P/L 40mm thick bituminous concrete on V-5 road in Sector 33 A,B,C&D, Chandigarh.

(Amount: Rs. 77.40 Lacs)

The widening of V-5 road in Sector 33 A,B,C&D is in progress and 70% work has been completed. The condition of old V-5 road is not good and developed lot of pot holes and cracks on surface. This V-5 road was last carpeted in the year 12/2005. It involves camber correction in small length of road for which B.M. has been taken in estimate amounting to Rs. 72,979/-

Accordingly, this rough cost estimate amounting to Rs. 77.40 lacs has been prepared. The scope of work taken in the estimate is as under:-

1. Dismantling of existing kerbs & channels.
2. Refixing of old kerbs & channels.
3. P/F new kerbs & channels.
4. P/L bituminous macadam for camber correction.
5. P/L tack coat
6. P/L 40mm thick bituminous concrete.
7. P/A 2.5mm thick road marking strips (retro – reflective).

The expenditure for this work shall be charged to head “4217 (P) – Roads and Bridges”
The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

i) Budget Allocation	:	Rs. 1095.00 lacs
ii) Total Amount of spill over works approved upto 31.3.10.	:	Rs. 287.25 lacs
iii) Total Amount of estimates sanctioned after 1.4.10.	:	Rs. 1512.14 lacs
iv) Total of Sr. No. 2 & 3.	:	Rs. 1799.39 lacs
v) Expenditure incurred during current financial year.	:	Rs. 498.81 lacs

The matter is placed before the General House for its consideration and approval please.

S.E.(B&R) M.C.

E.E.Roads-1, M.C.

SUPPLEMENTARY AGENDA ITEM NO.3

Subject: Rough Cost Estimate for Providing and fixing 60mm thick interlocking paver blocks on V-6 roads, Sector 10 A&D, Chandigarh.

(Amount: Rs. 64.90 lacs)

The Area Councillor, Sh. Chander Mukhi Sharma has requested the Chief Engineer, Municipal Corporation for providing interlocking paver blocks on one side of road berm of V-6 road in Sector 10 A&D, Chandigarh.

Accordingly, this rough cost estimate amounting to Rs. 64.90 lacs has been prepared.

The scope of work taken in this estimate is as under:-

1. Dismantling of existing kerbs & channels.
2. Earth work in excavation by mechanical means.
3. Deduct for disposed soil.
4. Carriage of earth.
5. Preparation of sub grade.
6. P/L Cement Concrete 1:8:16.
7. Refixing of old kerbs & channels.
8. P/F new kerbs & channels.
9. P/F 60mm thick interlocking paver blocks.

The expenditure on this work will be charged to head "4217 (P) – Widening of V-6 roads internal roads under the MCC". The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

I)	Budget Allocation	:	Rs. 175.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2010.	:	Rs. 136.57 lacs
III)	Total amount of estimates sanctioned after 1.4.2010.	:	Rs. 289.70 lacs
IV)	Total of Sr. No. II & III	:	Rs. 426.27 lacs
V)	Expenditure incurred during current financial year.	:	Rs. 75.34 lacs

The matter is placed before the General House of Corporation for its consideration and approval.

S.E.(B&R), M.C.

E.E.Roads Divn.1, M.C.

SUPPLEMENTARY AGENDA ITEM NO.4

Subject: - Recarpeting of road from Kalagram Light Point to Thakur Dwara, Community Centre, Manimajra.

(Approx. Amount: - Rs.38.99 lacs)

The recarpeting of road from Kalagram Light Point to Thakur Dwara, Community Centre, Manimajra were last carpeted in the year March 2005. As per policy of Municipal Corporation, the recarpeting is to be done after 5 years, which is due for recarpeting during this year. The conditions of these roads are very poor and lot of pot holes/depression are there and requires immediate recarpeting.

Accordingly a rough cost estimate amounting to Rs.38.99 lacs has been prepared for arranging administrative approval and allotment of funds. The estimate includes the following scope of works:-

1. Dismantling of existing kerbs/channels and refixing the same.
2. P/F PCC kerb and channel.
3. Providing and applying 3.0 kg tack coat using hot straight run bitumen.
4. Providing and laying 40mm thick Bituminous Concrete.
5. Providing and laying 50mm thick Bituminous Macadam

The expenditure on this work shall be charged under Head "4217 (P) Sub Office Manimajra". The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2010-11	Rs.225 lacs
2. Total amount of spill over works up to 31.03.10	Rs.150.46 lacs
3. Total amount of estimate sanctioned after 1.04.10	Rs.230.93 lacs
4. Total of Sr. No.2 & 3	Rs.381.39 lacs
5. The expenditure incurred during current financial year	Rs.37.00 lacs

The agenda is placed before the General House for its consideration and approval please.

S.E. (B&R) M.C

E.E.R-II, M.C

SUPPLEMENTARY AGENDA ITEM NO.5

Subject: Rough Cost Estimate for Strengthening and carpeting of roads in front of Plot No. 32 to 191 & 24/1 to 29/7 in Industrial Area, Phase – II along with paver blocks footpath.

(Amount: Rs. 343.00 Lacs)

The Industrial Area is going to witness tremendous traffic increase due to conversion of Industrial Plots into multiplex / shopping malls as per policy of Chandigarh Administration. To take care of increase in the traffic, internal road needs to be strengthened and carpeted. It is also pertinent to mention here that the overlay crust design for internal roads has been got done by the Punjab Engineering College authorities supplied vide their memo No. CED/08/1351 dated 15.12.08 and the same recommendations have been followed.

A survey has been conducted by the Municipal Corporation and found that the roads near Plot No. 32 to 191 & 24/1 to 29/7 Marla Plots are in dilapidated condition and full of pot holes and depressions.

Accordingly, this rough cost estimate amounting to Rs. 343.00 lacs has been prepared.

The scope of work taken in the estimate is as under:-

1. Earth work in excavation.
2. Carriage of earth by mechanical.
3. Deduct for disposed soil.
4. Preparation of sub grade.
5. P/F PCC kerbs & channels.
6. P/L cement concrete 1:8:16.
7. P/F 80mm thick paver blocks.
8. P/A tack coat
9. P/L 50mm thick dense bituminous macadam.
10. P/L 40mm thick bituminous concrete.

Plan of Execution of work:

The work will be executed in following components:-

Components	Description of work	Amount
Component - I	P/F 80mm thick paver blocks along with P/F PCC kerbs & channels.	18752889.00
Component - II	P/L 50mm thick DBM and 40mm thick BC with tack coat.	14548784.00
	Add 3% contingency charges	999050.00
Total		34300723.00

Say Rs. 42.75 lacs

The expenditure for this work shall be charged to head "4217 (P) – Roads and Bridges" The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

i)	Budget Allocation	:	Rs. 1095.00 lacs
ii)	Total Amount of spill over works approved upto 31.3.10.	:	Rs. 287.25 lacs
iii)	Total Amount of estimates sanctioned after 1.4.10.	:	Rs. 1512.14 lacs
iv)	Total of Sr. No. 2 & 3.	:	Rs. 1799.39 lacs
v)	Expenditure incurred during current financial year.	:	Rs. 498.81 lacs

The matter is placed before the General House for its consideration and approval please.

S.E.(B&R) M.C.

E.E.Roads-1, M.C.

SUPPLEMENTARY AGENDA ITEM NO.6

Subject: Rough Cost Estimate for Widening of V-5 road and P/F 60mm thick interlocking paver blocks in Sector 4, Chandigarh.

(Amount: Rs.42.75 Lacs)

The V-5 road of Sector 4 was last carpeted in May/2007. The present width of road is 24'-0", which is insufficient to cater the high density of traffic on this road. Moreover, Area Councillor has also desired to widen this road. On inspection of this road, it was revealed that the widening is only feasible on one side, as such, the camber correction will have to be carried out for the smooth riding of the road surface and over which the overlay / renewal coat of the carpeting work will become essential. It will be pertinent to mention that the items incorporated in this estimate have not been taken in any other approved estimates.

Accordingly, this rough cost estimate amounting to Rs. 42.75 lacs has been prepared. The scope of work taken in the estimate is as under:-

1. Dismantling of existing kerbs & channels.
2. Earth work in excavation by mechanical means.
3. Deduct for disposed soil.
4. Carriage of earth by mechanical means.
5. Preparation of sub grade.
6. Dismantling, stacking, straightening & refixing of M.S. flat railing.
7. Construction of toe wall.
8. Refixing of old kerbs & channels.
9. P/F new kerbs & channels.
10. P/L CC 1:8:16.
11. Construction of GSB.
12. P/L stone aggregate of 63-45mm & 53-22.4mm.
13. P/L surface dressing.
14. P/L tack coat.
15. P/L 50mm thick bituminous macadam.
16. P/L 25mm thick SDBC
17. P/A 2.5mm thick road marking strips (retro – reflective).
18. P/F 60mm thick paver blocks.
19. Provision for delinators, cat eyes.

Plan of Execution of work:

The work will be executed in following components:-

Components	Description of work	Amount
Component - I	Widening of road upto surface dressing, P/F paver blocks, Construction of toe wall & P/F M.S. flat railing	1756839.00
Component - II	P/L 25mm thick SDBC, 50mm thick BM with tack coat and P/A 2.5mm thick road marking strips.	1469392.00
Component - IV	Provision for shifting of road gullies	491435.00
Component - V	Provision for shifting of electrical poles	409529.00
Component - VI	Provision for delinators, cat eyes	50000.00
	Add 3% contingency charges	98287.00
Total		4275482.00

Say Rs. 42.75 lacs

The expenditure for this work shall be charged to head "4217 (P) – Widening of V-5 roads." The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

i)	Budget Allocation	:	Rs.175.00 lacs
ii)	Total Amount of spill over works approved upto 31.3.10.	:	-Nil-
iii)	Total Amount of estimates sanctioned after 1.4.10.	:	Rs. 815.91 lacs
iv)	Total of Sr. No. 2 & 3.	:	Rs. 815.91 lacs
v)	Expenditure incurred during current financial year.	:	Rs. 82.87 lacs

The matter is placed before the General House for its consideration and approval please.

S.E.(B&R) M.C.

E.E.Roads-1, M.C.

SUPPLEMENTARY AGENDA ITEM NO.7

Subject: Estimate for B/I one no.12"x8" (304.80x203.20mm) i/d deep bore tubewell (with reverse rig method and any method of latest technology.) and Construction of R.C.C. U.G.R. of 1,00,000 Gallons Capacity along with boosting arrangement at Bhopal Stadium in village Burail , Chandigarh

The residents of the Gujar Mohalla in Village Burail Sec.45, Chandigarh are facing acute shortage of water and low pressure of water. [Some area of \(quila\) fort is situated at height and water does not reach to the houses.](#) The population of the Ward No. 10 (Burial) was 69830 as per the senses 2001 of the Chandigarh. Now the population of burial is about one lakh.

There are two no. boosters which already supply canal water to Burail & one No. tubewell is also feeding to the distribution System. The existing water supply system to village burial is insufficient to cater the demand of the present population. The area councillor vide his letter No. 467, dt.4.6.2010. has also intimated that residents of the Gujar Mohalla Village Burail are facing acute shortage of water and low pressure of water and also desired that 01 No. t/well & UGR with boosting arrangement be installed in the corner of the Bhopal Stadium Village Burial and site is available for the t/well & booster.

Hence an estimate amounting to Rs.62.28 Lacs has been prepared on the basis of field data submitted by the S.D.E. concerned for B/I one no. 12" x8" (304.80 x 203.20mm) i/d deep bore t/well and construction of U.G.R. of 1,00,000 Gallons Capacity along with boosting arrangement in the Bhopal Stadium in Village Burial, Chandigarh.

The necessary provision has been made for the pumping machinery along with required number of C.I./M.S. specials for tubewell and U.G.R. The provision of D.I./ M.S. pipe has been taken for connecting UGR to canal water and UGR to distribution system. Provision for electricity connection charges and construction of pump chamber alongwith toilet block has also been made in the estimate.

As such draft agenda for the estimate amounting to **Rs.62.28 Lacs** has been prepared for consideration & approval from **House of Municipal Corporation** The expenditure shall be chargeable to the Head:- 5054-Development in villages of M.C.”

	Major Head/Head of Account	5054-Development in villages of M.C.
i)	Budget Demanded/ Allocation	266.00 Lacs
ii)	Total amount of Spillover for works approved upto 31-3-2010	324.45 Lacs
iii)	Total amount of estimates approved during 01-4-2010 to till date under this Head of Account.	--
iv)	Total of Sr. No. ii & iii	324.45 Lacs
v)	Expdt. incurred during current financial year till date	25.98 Lacs
vi)	Amount of present estimate	62.28 Lacs

E.E.M.C.P.H.-3

SUPPL. AGENDA ITEM NO. 8

Subject :- Recommendations of Malba Bye-laws Committee regarding Disposal of Construction Material and Malba.

As per decision of the House, a committee was constituted under the Chairmanship of Sh. Arshad Khan. The committee has submitted draft bye-laws regarding Disposal of Malba which is annexed with the Agenda.

SUPPL. AGENDA ITEM NO. 9

Subject :- Recommendations of Arts, Culture & Sports Committee regarding Management of Community Centres/Janj Ghars.

The Arts, Culture & Sports Committee has submitted its recommendations regarding management of the Community Centre/Janj Ghars which is annexed with the agenda.