



*Agendas for 198th meeting of
Finance and Contract Committee,
Municipal Corporation Chandigarh*

Date: 26.07.2010

Time: 3.00 p.m.

Venue: Committee Room

AGENDA ITEM NO. 1

Subject:- Confirmation of the minutes of 197th meeting of F&CC held on 02.07.2010 at 3.00 p.m. in the Committee Room of MC, Chandigarh.

AGENDA ITEM NO. 2

Subject: Regarding of development and maintenance of Roundabouts and Green patches along V-4/V-5 roads and parkings through public participation.

There are about 30 spaces such as roundabouts/green patches along V-4/V-5 roads and parkings in various sectors falling under the jurisdiction of Municipal Corporation, Chandigarh which are required to be maintained regularly. However, due to shortage of staff it is not possible to maintain these roundabouts and green patches departmentally. Therefore as per existing policy these roundabouts and green patches are handed over to private agencies/firms for development and maintenance on first come first service basis. In lieu of the allotment of the site for development and maintenance the private agency/firm is allowed an advertisement space over the roundabouts/green patches. At present there is no policy for allotment of such sites. It has been found that sometimes more than one agencies are interested for development and maintenance of a particular site and it becomes difficult to select the private agency/firm for maintenance of roundabouts/green patches.

In view of the above, it is proposed to frame a uniform policy for allotment of roundabouts/green patches to private agencies/firms for development and maintenance. It is also proposed that the private firm/agency which is interested to develop and maintain the roundabouts/green patches should also offer some amount to Municipal Corporation in lieu of the advertisement space allowed to it.

The matter is placed before the competent authority for its consideration and approval of the following proposals:

1. The allotment for the development and maintenance of the roundabouts/green patches shall be done to private agencies/firms only after inviting offers/bids in 2 Envelope systems through press publicity.

2. The period for development and maintenance of roundabout/green patches shall be initially 2 years and the same can be extended for another 1 year at the request of private agency/firm on the same terms and conditions.

3. The financial bids of only those private agencies/firms shall be considered whose technical bid i.e. proposal, design and drawings for beautification/landscaping are approved by the competent authority.

4. The allotment shall be made to that private agency/firm whose financial offer is found to be highest.

Draft Bid Notice for inviting offers and detailed terms and conditions are also enclosed as Annexure I & II for consideration and approval please.

E.E. Hort. Divn. M.C.

S.E.(B&R).M.C.

AGENDA ITEM NO. 3

SUBJECT: AUCTION OF CONDEMNED VEHICLE NO. CH-01-G-0336 (SWARAJ MAZDA) UNDER THE CHARGE OF EXECUTIVE ENGINEER, M.C.P.H. DIVISION NO. 1, CHANDIGARH.

The vehicle i.e. Swaraj Mazda bearing Regd. No. CH-01-G-0336 which was purchased in the year 1987 has been condemned by the condemnation Committee during May 2009 due to its poor condition. The new vehicle in lieu thereof has also been purchased after the approval from the competent authority. Thus the old vehicle which has out lived its life is proposed to be auctioned on “ *As is where is*” basis. The reserve price of condemned vehicle has been fixed for Rs. 1,35,000/- and terms & conditions for the Auction notice have also been drafted. The copy of condemnation report is enclosed as per Annexure- I and proposed terms & conditions as per Annexure- II. The competent authority has allowed to place the agenda before the Finance and Contract Committee for consideration and approval of the following :

1. Reserve price of vehicle : Rs. 1,35,000/-.
2. Terms and conditions of the auction notice.

Accordingly the agenda is hereby placed before Finance and Contract Committee for consideration and approval as proposed.

SE MC (PH)

EE MC PH-1

AGENDA ITEM NO. 4

Purchase of Gypsy for Fire & Emergency Wing of Municipal Corporation, Chandigarh.

The population of the city is increasing day by day as a result the number of fire incidents in city has increased considerably. Besides fire incidents, the Fire & Emergency staff also has to attend other emergency calls like accidents and natural calamities. The Fire & Emergency Services Wing needs to be well equipped with infrastructure and machinery to attend such emergency calls. The Fire Station Officers are also required to inspect all the buildings such as Guest Houses, Institutions, Shopping Malls to check the installation of fire preventing equipments in these buildings as per provisions of the Fire Prevention & Safety Act. They also have to reach the place of accidents / fire for direct supervision of fire fighting or rescue operation.

At present, the Fire & Emergency Services Wing has only one Gypsy which was purchased in the year 2000 and has covered 1.5 lac. Kms. and is likely to be condemned. Requirement of one Gypsy is being badly felt in this Wing.

There is sufficient fund in the budget of Fire & Emergency Wing for the purchase of Gypsy. Therefore, it is proposed that one Gypsy (Maruti) may be purchased from the authorized dealer on the DGS&D rates at an estimated cost of Rs.4.90 lac.

The matter is placed before the Finance and Contract Committee for consideration and approval.

Chief Fire Officer-cum-
Additional Commissioner

AGENDA ITEM NO. 5

Subject:- Auction of Kiosks No. 1, 2, 5,6 & 8 of Night Food Street Sector-14, Chandigarh.

Eight (8 nos.) Kiosks at Night Food Street Sector-14, Chandigarh were auctioned on 28-1-2010 by the Municipal Corporation, Chandigarh. Reserve price of the kiosks was fixed Rs. 31,500/- each p.m. In said auction minimum fetched price of kiosk was Rs. 60,500/- and maximum fetched price was Rs. 1,21,000/- p.m. However license of kiosks no. 5 did not take the possession and ultimately his license was cancelled and earnest money i.e. Rs. 50,000/- was forfeited, whereas licences of kiosks no. 1, 2 & 8 took the possession but did not pay monthly fixed rent right from the beginning and tenants of kiosks no. 6 also became defaulter since last 3 months. As a result of non payment of rent, the licenses of kiosks no. 1,2,6 and 8 have been cancelled on 8-7-2010.

An agenda for the disposal of kiosks No. 5 was put up in 195th meeting of F&CC held on 25-6-2010. In said meeting terms and conditions were approved and reserve price of kiosks No. 5 was also approved at Rs. 82,500/- p.m. Minutes of meeting are placed at annexure 'A'.

Since the license of kiosk Nos. 1,2,6 and 8 have also been cancelled. As such the reserve price already approved in r/o kiosks No. 5 in 195th meeting of F&CC held on 25-6-2010 may also be considered for kiosks nos. 1,2,6 and 8 Night Food Street, Sector-14, Chandigarh.

It is further mentioned that at the first instance these kiosks were rented out through calling sealed bids and have completed the lease period and also paid rent regularly. But at second time these kiosks were rented out through open auction. Though the bids were received at higher rates of rent in open auction as compared to sealed bids but most of the licenses failed to deposit higher amount of rent and as such their licenses were cancelled within six month of auction.

As such it may also kindly be considered and decide as to whether these kiosks are to be rented out through open public auction or by inviting sealed tenders/bids.

Joint Commissioner,
Municipal Corporation,
Chandigarh.

AGENDA ITEM NO. 6

Appointment of Councillors for Community Centres to be run by the Corporation under the WEC.

The Mayor,
Municipal Corporation,
Chandigarh.

The Women Empowerment Committee has decided to open three community Centres for women in Chandigarh. These Community Centres will be in Sector 15, 25, 34 & Sector 28. Each of these centres will cater to the needs of women in the adjoining sectors/colonies. To run these centres, the Women Empowerment Committee as decided that two Councillors should be appointed, who will run these centres from the Community Centres and they will devote two days a week in each of those centres (2X3=6 days).

The terms and conditions of these Councillors are as follows:-

Qualification	M.A. (Psychology/Social Work)
Desirable	Knowledge of Computer Application, writing of reports, counselling experience.
Working Hours	10.00 a.m. to 5.00 p.m. (with lunch break)
Salary (consolidated)	Rs.20,000/- per person

The Community Centre will provide space but the expenditure for providing other requirements shall be met from the budget of the Women Empowerment Committee.

These Councillors shall report on a weekly basis to the Councillor of the Sector (who will supervise their functioning) and on a monthly basis to the Women Empowerment Committee. They will also help the Committee in any other task assigned to them by the Committee.

It is requested that the appointment of two Councillors be sanctioned at the earliest. This arrangement will be till such time the Mahila Bhawan comes up, the Community Centres then will be housed in that.

Dr. Pam Rajput, Councillor,
Municipal Corporation,
Chandigarh

AGENDA ITEM NO. 7

Automatic Access System (Automatic Controller Barriers) for the Parking Lots under Municipal Corporation, Chandigarh.

In the 196th meeting of F&CC held on 11-06-2010 superintending Engineer (B&R) placed an agenda for Automatic Access System (Automatic Controlled Barriers) for the parking lots under Municipal Corporation, Chandigarh. The committee decided as under:-

“The Committee considered & resolved that Fully Automatic Access System be installed in the parking in front of Sahib Singh, Sector 17, Chandigarh and the rest of parkings in Sector-17, be provided Semi Automatic Access System.

The Committee further resolved that the parkings of Sector-22 & 35 be also provided with Semi Automatic Access System.”

2. In view of the above referred decision of the F & CC, the following are the PPAs in which system of fully automatic or semi automatic is required to be installed at present:-

Fully Automatic Parking

1. PPA of Sahib Singh & Sons, Sector 17, Chandigarh.

Semi Automatic Parking

1. PPA of sector 35-B along Himalaya Marg, Chandigarh.
2. PPA of Sector 22-C along Himalaya Marg, Chandigarh.
3. PPA of Sector 22-B, along Himalaya Marg, Chandigarh.

3. It is pertinent to mention here that PPA of Sector 34, Zone-II, Chandigarh was also considered at the time of taking the decision of fully automatic and semi automatic system but this parking has not been mentioned in the decision of F & CC. Therefore, this matter needs clarification whether PPA of Sector 34, Zone-II, Chandigarh is to be converted in Semi Automatic System or not ?

4. As per automation and semi automation of Paid Parking Areas, the following specifications have been conveyed by Executive Engineer, Electrical, MCC vide Memo. No. 697 dated 22.06.2010 (Copy Enclosed) to be incorporated into the Terms and Conditions of Paid Parking Areas:-

1. Semi Automatic Barriers- It should consist of one Boom Barrier at each entry and exit respectively which can be either controlled by a push button or through a remote control. IT should also consist of one computer system for registering the vehicles and issuing the parking tickets.
2. Fully automatic Parking Management System- It should consists of Boom Barrier at all entries & exists which is controlled through centralized computer system integrated with Web

Camera for registering the vehicle, Parking Tickets Dispenser (Thermal Printer Pillar Type).
Traffic Signal Magnetic Card Reader/Proximity Card Reader and other allied accessories for managing the parking lots.

5. The matter is placed below the Finance & Contract Committee for favour of consideration as under:-

Fully Automatic System/ Semi Automatic System:

- A. If the system is installed by the Licencee
- (i) All the cost of the system will be borne by the Licencee
 - (ii) Maintenance of the system will also be done by the Licencee from time to time.
 - (iii) The system can be installed in a shorter period; the Licencee can be asked to install the system within a period of about 45 days from the date of taking over the possession of PPA and can be penalized per day in case of delay.
 - (iv) Electricity connection along with its running cost shall also be borne by the Licencee.
 - (v) The Licencee will remove the system after completion of his term/tenure and the new Licencee shall have to install the system again.
- B. If the system is installed by the Municipal Corporation.
- (i) There will be continuity as the system will not be dismantled when the Licencee leaves.
 - (ii) The system will help in running the PPA departmentally during the pendency of auction.
 - (iii) The Corporation shall have to bear the expenditure of the system, its maintenance and watch and ward.
 - (iv) The cost regarding Installation of electricity meter shall have to borne by the Municipal Corporation.
 - (v) The system will become the permanent asset of Municipal Corporation and will help in running the Paid Parking Areas smoothly.

In case the decision is taken that the system is to be installed by the Licencee, then the relevant clause 13 of the existing terms and conditions of Paid Parking Areas is required to be considered at Annexure 'A'. In case the decision is taken that the system is to be installed by the Municipal Corporation, then the relevant clause 13 of the existing terms and conditions of Paid Parking Areas is required to be considered at Annexure 'B'.

**Joint Commissioner,
Municipal Corporation,
Chandigarh.**

AGENDA ITEM NO. 8

Subject:- Rent to be charged from Vita/Verka milk booths owners.

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Supply of milk to the residents of Chandigarh is being made by the Ropar District Cooperative Milk Products Union Limited Milk Plant Mohali. under milkfed through a number of milk booths situated on the land of Municipal Corporation, Chandigarh. In fact these booths are the property of Chandigarh Administration but now the land on which these booths are situated pertains to the land of Municipal Corporation, Chandigarh and on this note in the audit para, the Accountant General of Punjab & Chandigarh has observed that the rent of these booths being received by the Milkfed Mohali @ Rs. 1000/- per month instead of either by the Chandigarh Administration or Municipal Corporation Chandigarh.

These booths were constructed long ago before the inception of Municipal Corporation, Chandigarh. On asking from the Milkfed Mohali whether there is any agreement with the Chandigarh Administration, the Milkfed Mohali replied that Verka Milk booths were initially constructed in the different sectors of city to ensure proper supply of milk to the residents of the Chandigarh. These milk booths are catering to the general public to meet their daily needs. The Chandigarh Administration needs to appreciate that the milk booths network which has become a hallmark model for any new township and being replicated by other States, needs more supports by enhancing the infrastructure in the newly developed sectors. From the above contents it reveals that there is no agreement with the Chandigarh Administration.

So far as the vita booths are concerned, these booths have been established by the Haryana Dairy Development Corporation. Most of these booths are in southern sectors of the city. The Chandigarh Administration allotted the land to the Haryana Dairy Development Corporation, for constructing the milk booths of vita These sites have been allotted by the

Administration on rent basis. However, ownership is with the Chandigarh Administration. After that the Dairy Development Corporation invited the application of willing persons and the booths were allotted by the Dairy Development Corporation Haryana. Hence, Municipal Corporation, Chandigarh cannot claim the rent from the booths of vita.

Though the Verka booths are situated on the land of Municipal Corporation, Chandigarh but the ownership of booths is not with the Municipal Corporation, Chandigarh. But keeping in view the audit para regarding charging of rent of these booths by Milkfed Mohali instead of either by Chandigarh Administration or Municipal Corporation, Chandigarh, the matter has been taken up with the Chandigarh Administration for transferring the ownership of these booths to the Municipal Corporation, Chandigarh so as to enable Municipal Corporation to charge the rent from the allottees of these booths.

Since these booths are providing useful services and situated on Municipal Corporation land we may have a policy to charge rent from the allottees of these booths. It is therefore, proposed that in view of the audit objection rent @ 1000/- per month may be charged from the allottee of these booths. The agenda is placed before the F&CC for decision as to whether to charge Rs. 1000/- per month or more from the allottee of Verka Milk Booth.

Joint Commissioner,
Municipal Corporation,
Chandigarh

AGENDA ITEM NO. 9

Subject:- Regarding enhancement of rent of shops situated in villages Maloya, Kajheri Palsora, Badheri, Buterlla , Burail and vacant sites of village Palsora.

An agenda for enhancing the rent of shops situated in the villages of Municipal Corporation, Chandigarh was placed in the 196th meeting of F&CC held on 11-6-2010 at 3.00 P.M. vide agenda item no. 11. "The committee considered and resolved that detailed information about the commercial properties situated in the villages along with size of shops and their locations and their use and last date of revision of rent and basis for proposing revision should be brought before the committee in its next meeting."

The tentative market rent of the shops has been proposed as enquired from the near by residents. So, for as the last date of revision of rent of the shops of village Maloya, Kajheri and vacant sites of Palsora is concerned, these villages have been merged in the Municipal Corporation in the year 2006 and rent of these shops has not been revised by the Municipal Corporation so far. The rent of these shops was revised by the erstwhile Gram Panchayat of the village. However, rent of shops of villages Badheri, Buterla and Burial was revised in August 2007 for next five years. The shops have not been allotted for any particular use. As per the information received from the Executed Engineer Road II and Architect of Municipal Corporation, the detailed information is as under:-

1. Village Maloya

Sr. No.	Shop No.	Size of Shop/Sites	Present monthly rent	Proposed Rent
1	1	9' x14'-3"	Rs. 500/-	2500/-
2	2	9' x14'-3"	Rs. 535/-	2500/
3	3	9' x14'-3"	Rs. 515/-	2500/
4	4	9' x14'-3'	Rs. 515/-	2500/
5	5	9' x14'-3"	Rs. 515/-	2500/
6	6	9' x14'-3"	Rs. 515/-	2500/
7	7	9' x14'-3"	Rs. 580/-	2500/
8	8	9' x14'-3"	Rs. 560/-	2500/
9	9	9' x14'-3"	Rs. 525/-	2500/

10	10	9' x14'-3"	Rs. 515/-	2500/
11	11	9' x14'-3"	Rs. 520/-	2500/
12	12	9' x14'-3"	Rs. 520/-	2500/
13	13	9' x14'-3"	Rs. 425/-	2500/
14	14	9' x14'-3"	Rs. 570/-	2500/
15	15	9' x14'-3"	Rs. 370/-	2500/
16	16	9' x14'-3"	Rs. 415/-	2500/
17	17	9' x14'-3"	Rs. 650/-	3000/-
18	18	9' x14'-3"	Rs. 525/-	3000/-
19	Exchange Site	Not Available	Rs. 1200/-	4000/-
20	Tower Site	Not Available	Rs. 3000/-	5000/-
21	Post Office premises	Not Available	Rs. 600/-	1500/-
22	Pernam Gas Godown	1000 sq yds	Rs. 3700/-	14000/-
23	Jai Gas Service Godown	1000 sq yds	Rs. 3700/-	14000/-

2. Village Kajheri:-

Sr. No.	Shop No.	Size of Shop/Sites	Present Monthly rent	Proposed Rent
1	1	13' x 23'	Rs 840	2000/-
2	2	13' x 23'	Rs 1995	5000/-
3	3	13' x 23'	Rs1368	3500/-
4	4	13' x 23'	Rs 1232	3500/
5	5	13' x 23'	Rs1234	3500/
6	6	13' x 23'	Rs1149	3500/
7	7	13' x 23'	Rs 1264	3500/
8	8	13' x 23'	Rs1294	3500/
9	9	13' x 23'	Rs 1294	2500/-
10	10	13' x 23'	Rs 1341	2500/-

3. Village Palsora:-

Sr.No	Name of the tenant	size of site	Present monthly rent	Proposed Rent
1	Sh Raman Khana	14'x11'	Rs 2150	5000/-

2	Sh Balwinder Singh	18'x6 ½'	Rs 110	2000/-
3	Sh R.K. Arora	19'x 40'	Rs 1000	4500/-
4	Sh P.S. Khera	18'x40'	Rs 1325	13000/-
5	Sh P.S. Khera	20'x22'	Rs 250	
6	Sh P.S. Khera	18'x31'	Rs 300	
7	Sh Vinod Kumar	40'x 45'	Rs 900	4000/-
8	Sh Santok Singh	15'x8'	Rs 250	3000/-
9	Sh Paramjit Kaur	20'x22'	Rs 300	3500/-
10	Sh Sukhdev Singh	36'x22'	Rs 380	3500/-

4. Village Badheri

Sr. No.	Shop no.	size of site	Present monthly rent	Rent of these shops has been revised in August 2007 for five years i.e. upto July 2012
1	1	9'10 ^{1/2} "x21'	5172	
2	2	9'10 ^{1/2} "x21'	5172	
3	3	9'10 ^{1/2} "x21'	5172	
4	4	9'10 ^{1/2} "x21'	5172	
5	5	9'10 ^{1/2} "x21'	5172	
6	6	9'10 ^{1/2} "x21'	5172	
7	7	9'10 ^{1/2} "x21'	Allotted to SJSRY	
8	8	9'10 ^{1/2} "x21'	5172	
9	9	9'10 ^{1/2} "x21'	5172	
10	10	9'10 ^{1/2} "x21'	Vacant	
11	11	9'10 ^{1/2} "x21'	5172	
12	12	9'10 ^{1/2} "x21'	Vacant	
13	13	9'10 ^{1/2} "x21'	Vacant	
14	14	9'10 ^{1/2} "x21'	Vacant	
15	15	9'10 ^{1/2} "x21'	5172	
16	16	9'10 ^{1/2} "x21'	5172	

Village Buterlla

Sr. No	Shop no.	size of site	Present monthly rent	Rent of these shops has been revised in August 2007 for five years i.e. upto July 2012
1	1	8'.9 x 21'-6"	Allotted to SJSRY	
2	2	8'.9 x 21'-6"	4693/-	
3	3	8'.9 x 21'-6"	4693/-	
4	4	8'.9 x 21'-6"	Vacant	
5	5	8'.9 x 21'-6"	Vacant	

6	6	8'.9 x 21'-6"	4693/-	
7	7	8'.9 x 21'-6"	Vacant	
8	8	8'.9 x 21'-6"	4693/	
9	9	9'-7"x 6'-6"= 6.92 sq.	1890/	
10	10	9'-7"x 6'-6"= 6.92 sq.	Vacant	

6. Village Burail

Sr. No	Shop no.	Size of Site	Present monthly rent	Rent of these shops has been revised in August 2007 for five years i.e. upto July 2012
1	1	10'.9" x 10'.9"	2883/-	
2	2	10'.9" x 10'.9"	2883/-	
3	3	10'.9" x 10'.9"	2883/-	

In the case of shops of village Badheri, Buterla and Burail, the rent was enhanced @ 75% of the assessed market rent. The matter is placed before F&CC taking further decision.

Joint Commissioner,
Municipal Corporation,
Chandigarh

SUPPLEMENTARY AGENDA ITEM NO.1

Estimate for providing water feature **Three Layered Cascading Water Trinklets** in green belt, **Sec. 39 C&D**, Chandigarh.

This estimate has been prepared for providing Three Layered Cascading Water Trinklets Water Feature in Green Belt, Sector-39 C&D, Chandigarh as per demand of Area Councillor vide his letter dt. 04-06-2010 addressed to Chief Engineer, Municipal Corporation, Chandigarh with copy to this office and as per policy decision taken in F&CC 187th meeting held on 17-08-09. This water feature has been proposed with the consent of area councillor.

It has been proposed to provide water feature Three Layered Cascading Water Trinklets water feature with pool size 45' dia to be constructed alongwith required pumping machinery. A walk way around the pools & approach from the existing foot path to water feature by providing paver block has been proposed. Inlet pipe connection 3" i/d G.I pipe to fill up the tanks is to be tapped from the existing water supply distribution pipe line. Scouring arrangement has also been proposed in the estimate to connect with the existing near by storm water drainage system & also electrical connection from the near by feeder. Provision have been made for Op. & Mtc. of the water feature for 3 years.

As such, an estimate amounting to **Rs.23.30 Lacs** duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The expenditure shall be chargeable to the Head:- "4402 – Minor Irrigation"

Budget details:-

	Major Head/Head of Account	4402 MINOR IRRIGATION
i)	Budget Demanded/ Allocation	637.50 Lacs
ii)	Total amount of Spillover for works approved upto 31-3-2010	543.94 Lacs
iii)	Total amount of estimates approved during 01-4-2010 to till date under this Head of Account.	$8.91+13.12+ 11.04+34.54 = 67.61$ Lacs
iv)	Total of Sr. No. ii & iii	611.55 Lacs
v)	Expd. incurred during current financial year till date	9.44 Lacs
vi)	Amount of this estimate	23.30 Lacs

SUPPLEMENTARY AGENDA ITEM NO.2

Estimate for the work of construction of drinking water stand posts in Milk colony Complex near Gaushala of Maloya Colony, Chandigarh.

This estimate has been prepared for the construction of drinking water stand posts in Milk colony Complex near Gaushala of Maloya Colony, Chandigarh. A request letter dt. 27-05-09 from the Area Councilor Harphool Chand Kalyan Sr. Deputy Mayor, M.C. Chandigarh addressed to the Chief Engineer, Municipal Corporation, Chd. and received in this office vide S.E. M.C.P.H. Circle endst no. 3898 dt. 04-06-09 for providing drinking water facility to the people of Dairy Complex in Village Maloya, Chandigarh. The people of above said area are using hand pump water which is not fit for drinking. The Area councilor further clarified vide letter dt. 22-09-09 that the Govt. rehabilitate to Gawala's from Different villages/ colonies to this area & allotted the plots on rent basis.

Accordingly the field data submitted by concerned S.D.E. an estimate has been prepared & it is proposed to lay PVC pipe line 4" dia from existing canal water supply line upto to the Milk Colony; Construction of 07Nos. stand posts, providing & fixing G.I. pipe, D.I pipe and required specials, making connection, PVC pipe 4" dia for disposal etc. has been taken in the Estimate.

As such, an estimate amounting to Rs.17.14 Lacs duly allowed by the competent authority is placed before the **Finance & Contracts Committee** for its consideration and approval. The expenditure shall be chargeable to the "Head- 4216- Housing (Plan) National Slum Development Programme (NSDP)".

Budget details:-

	Major Head/Head of Account	4216- Housing (Plan) National Slum Development Programme (NSDP)
i)	Budget Demanded/ Allocation	15.00 Lacs
ii)	Total amount of Spillover for works approved upto 31-3-2010	2.79 Lacs
iii)	Total amount of estimates approved during 01-4-2010 to till date under this Head of Account.	3.30 + 3.40 = 6.70 Lacs
iv)	Total of Sr. No. ii & iii	9.49 Lacs
v)	Expdt. incurred during current financial year till date	--
vi)	Amount of this estimate	17.14 Lacs

SUPPLEMENTARY AGENDA ITEM NO.3

Rough Cost Estimate for providing and fixing 60 mm thick paver block at left out portion of V-4, V-5 and other portion in Sector 23, Chandigarh.

(Amount Rs. 25.45 lacs)

The Area Councillor vide his letter dated 06.05.2010 has requested to Chief Engineer, for providing and fixing 60 mm thick paver block at left out portion of V-4, V-5 and other portion in Sector 23, Chandigarh on demand of Market Association, Sector 23, Chandigarh.

Accordingly, this rough cost estimate amounting to Rs. 25.45 lacs has been prepared. The scope of the work taken in the estimate is as under:

1. Dismantling existing kerbs and channels.
2. Dismantling of PCC tiles.
3. Earth work in excavation.
4. Carriage of earth.
5. Deduct of disposed soil not leveled and neatly dressed.
6. Fixing of new/old kerb and channel
7. P/F new PCC kerb and channel.
8. P/L in position CC.C. 1:8:16
9. P/F 60 mm thick paver block

The expenditure for this work shall be charged to “improvement of infrastructure facilities in Shopping Centres of various market area.” The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation	Rs.45.00 lacs
ii.	Total amount of spillover works	Rs.64.42 lacs
iii.	Total amount of estimates	Rs.16.34 lacs
iv.	Total of Sr.No. 2 & 3	Rs.80.76 lacs
v.	Expenditure incurred during current financial year.	Nil

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and approval please.

S.E.(B&R)

E.E.Roads-3, M.C.