For official use only





Budget Estimates for the year 2014-15 approved in 204th Meeting of General House of Corporation held on

Date : 19-02-2014

Time : 11.00 A. M.

Venue : Assembly Hall,

Municipal Corporation

Chandigarh

MUNICIPAL CORPORATION

New Deluxe Building, Sector 17, Chandigarh

INDEX

0.00

Ó

Ö

S.NO.	PARTICULARS	Page No.
1.	BRIEF POSITION	1
2	BUDGET AT A GLANCE	2
3.	STATEMENTS OF RECEIPTS	3-8
4.	STATEMENT OF PLAN EXPENDITURE	9-16
5.	STATEMENT OF NON PLAN EXPENDITURE	17-24
	WRITE UPS OF PLAN SCHEMES	
6.	BUILDING & ROADS	
	Roads and other infrastructure facilities in various	27-28
	Sectors/Markets in Chandigarh & Manimajra.	
	Civic Works	28
	Non Res. Buildings	28
	Electrification	28-29
	Landscaping	29
	Providing Basic Amenities/Services to economically	-30
	weaker sections in Rehabilitation Colonies.	
	Infrastructure facilities in Villages	30
	Construction of SSKs	30
7	PUBLIC HEALTH	
	Augmentation of City Water Supply System	38-40
	Sewerage Treatment Plant	40-42
	Storm Water Drainage	42
	Minor Irrigation (Fountain/Water Features)	43
	Civic Works/Renovation of Public Toilets	43
	Non Res. Buildings	44
	Providing Basic Amenities/Services to economically weaker section	45
	Improvement of Infrastructural facilities in villages of Chandigarh	46
	Establishment	46
8.	MEDICAL OFFICE OF HEALTH	
	Solid Waste Management & Allied Services/Up	48-50
	gradation of Dumping Ground and Manpower etc.	
	Meat-Hygiene-Birds Slaughter House/poultry	51
	Processing Plant	
	Cattle Pond	51-52
	Carcasses Utilization Centre	52
	Birth & Death	52
	Pest Control	53