

**Inviting Suggestions on
Draft Annual Budget 2017-
18 of Municipal Corporation
Chandigarh on or before
7.2.2017 through email at
caomcc-chd@nic.in**

**WRITE UP FOR
ANNUAL BUDGET
2017-18**

**CAPITAL
(PUBLIC HEALTH)
2017-18**

AUGMENTATION OF CITY WATER SUPPLY SYSTEM:

Augmentation of City Water supply Scheme

Initially, the water supply of the City was based on Deep tubewells by tapping ground water, due to continuous tapping of underground source, the water table in the area started depleting. As such it was not possible to depend on the underground water source alone for the entire water requirement in coming future. The Chandigarh Administration with the help of Govt. of India decided to tap surface water i.e. Canal water from Bhakra Main Line. Accordingly, first phase of Augmentation of Water Supply Scheme was commissioned in the year 1983. Since then 3 No. similar phases in addition to the first one have been commissioned in the year 1988, 1994 & 2006 but still there is gap in the demand and supply to the tune of 24 MGD as the water availability is 76 MGD (51 MGD canal water + 25 MGD under ground water from 248 tubewells) against the present peak requirement of 116 MGD. Municipal Corporation ,Chandigarh has planned to augment water supply scheme of the city by bringing 35 MGD more water from Bhakra Main Line (BML), the only sustainable and dependable source of water supply to the city. The tentative cost of Augmentation of water supply scheme from Kajauli Water Works, SAS Nagar Mohali is Rs. 190.00 Cr. Now, Rs. 100.00 cr. has been reimbursement from the Administration. The detail of some of the proposed major/minor works as well as ongoing projects which are to be undertaken in Capital 2017-18 is as under:-

Sr. No.	Name of Scheme/work
1.	Augmentation of water supply from Jandpur to Chandigarh.
2	Upgradation of 11 KV Sub Station of Phase-I&II at W/W Kajauli.
3	Replacement of old defective sluice valves at 45 MGD filtration plant Sector 39 for increasing the efficiency of filtration plant at W/W Sector 39, Chandigarh.
4	Replacement of obsolete VCB panel at Sub Station 1, 2, 3, 4 at Water Works Sector 39 Chandigarh
5	Replacement of oil immerged transformer with dry type at Sub Station Phase II & IV at Water Works Sector 39 Chd.
6	Replacement of LT panel at Pump House Phase-III W/W Sector 39 Chandigarh

7	Providing 5 No sluice valves and air valves in the rising main of Ph. III from Kajauli to W/W Sector 39 Chd.
8	Providing separate scouring arrangement for Ph III & IV at W/W kajauli
9	Installation of zero velocity valves at Ph 1, 2 & 4 at Kajauli W/W (To be paid to Pb W/S & Sanitation Division Mohali
10	Upgradation /modernization of old SCADA system and installation of SCADA system on new board tubewells and boosters under the jurisdiction of MC Chandigarh including compresive of meter of compete tubewell boosters and SCADA system for 5 years.
11	Shifting of public health services coming into alignment, construction of RUB Gate No. 126 at Manimajra.
12	Providing the additional water supply pipe lines to improve the water pressure in various sector in Chandigarh
13	Construction of boundary wall mtc. Booth sector 4,Chd.
14	Strengthening of distribution water supply pipe lines running under the road/ paver/ tree portions in various sectors in Chandigarh
15	Replacement of old/damaged 4" dia C.I. W/s line with 4" D.I. Pipe in Sec 42-A, Chd
16	Replacement of old /obsolete pumping machinery of tubewell /booster at various location at Chandigarh.
17	Providing S.S. water tankers against condomend MS tankers for the supply of drinking water at Chd.
18	Providing alternate power supply source for Kajauli Water Works (Ch. To: paid to PSPCL)
19	Installation of 66 KV susbstatin at Water Works Sector 39, Chandigarh.
20	Making electrical connection and installation of 11 KV substation at Jandpur.
21	Providing & fixing of gen set for 100% electricity back up at Kajauli Water Works, other water works, various tubewells in forest area at Chandigarh.
22	B/I of 10 no. tubewell against low discharge of abandoned tubewells at various location in Chandigarh.
23	Upgradation of water testing lab for proper maintaining quality control and on line testing facilities.

STRENGTHENING OF CITY SEWERAGE SYSTEM:

Augmentation of Sewerage system in Manimajra & Chandigarh City

The sewerage system in Chandigarh is almost satisfactory on account of being a planned city. Since, the city is covered with 100% sewerage system, all the premises of the city are connected to Municipal Sewerage. Some of the sectors have been provided sewerage system having 50 years of life which have outlived and requires replacement/upgradation. In addition, a few sewerage lines catering to the Industrial Area, Phase-I, Phase-II, Chandigarh city are silted up/clogged on account of industrial effluents i.e. grease and other sticky materials. It is proposed to provide additional /up-gradation of lines.

The detail of some of the proposed major/minor works as well as ongoing projects which are to be undertaken in Capital 2017-18 is as under:-

Sr.No.	Name of Scheme/work
A)	SEWERAGE SYSTEM
1.	Const. of new 22.7 MLD capacity Sewerage Treatment Plant in Maloya.
2	Shifting of sewer lines from back court yard at Dadumajra colony, UT, Chandigarh.
3	Laying of additional sewerage system in Ramdarbar colony phase-I & phase-II, Chandigarh (under AMRUT) to strengthen the existing sewerage system of the colony
4	Shifting of sewer lines running at back courtyard to front side at Maloya UT, Chandigarh
5	Upgradation of existing sewerage system in Industrial Area, Phase-I, Chandigarh.
6.	Providing additional sewer line size of 200mm i/d near house no. 2901-2914, 2893 to 2901, 2720 to 2783 and # 2037 to 2073 (LIC colony) sector 20-C, Chandigarh
7	Providing new sewer line for newly constructed houses by CHB to STP.
8	Augmentation of sewage pumping station in Sector 55& 56, Chandigarh.
9	Providing sewer in Sector 43-A, Chandigarh.

STORM WATER DRAINAGE :

Storm water Drainage System at Chandigarh & Manimajra.

The detail of some of the major/minor works as well as ongoing projects are to be undertaken in Capital 2017-18 is as under:

Sr. No.	Name of Scheme/work
1.	Construction of RCC box for channelization of open nallah passing through Shivalik Enclave Manimajra.
2.	Providing additional SWD lines on V3 roads Chandigarh.
3.	Providing SWD in Sector 43-A, Chandigarh.
4.	Providing SWD in Sector 32, Chd.

CIVIC WORKS

Construction/renovation of Public Toilets in Chandigarh City & Manimajra.

There are approximately 250 existing Public toilets in various markets & green belts of Chandigarh. In order to provide hygienic public utilities to the residents /tourists to the City beautiful, the existing toilets need renovation from time to time, apart from construction of new toilets in various villages/sectors . In addition, there is demand of the residents of the City to provide toilets in green belts of the city to facilitate the walkers. Therefore provision of about 19 new toilets in green belts have been made in this estimate.

The detail of some of the proposed major/minor works as well as ongoing projects which are to be undertaken in Capital 2017-18 is as under:

Sr. No.	Name of Scheme
1.	Construction of 19 no. Public toilet blocks in green belts of various areas falling under ward no. 1 to 4,6,8,11,13,15,19,22 & 23 of Chandigarh
2.	Providing and fixing of air conditioners in the community centre, sector-18, Chandigarh.
3.	Repair and renovation toilets and Civil structures of t/wells and boosters at various locations in Chandigarh

NON RESIDENTIAL BUILDINGS

Recently certain functions such as dispensaries, Primary schools have been transferred to Municipal Corporation by the Chandigarh Administration these building need upgradation /renovation. Apart from above, the construction of 4th to 7th storey has been in progress in the existing M.C.building in Sec.17, Chandigarh. The furnishing of the newly constructed additional storeys of the building is in progress. The detail of some of the proposed major/minor works as well as ongoing projects which are to be undertaken in Capital 2017-18 is as under:-

Sr. No.	Name of Scheme
1.	Upgradation /renovation of sanitary installations of Primary Schools, Dispensaries, Community Centre with M.C. Chandigarh.

MINOR IRRIGATION –

Supply of Tertiary treated water

In order to conserve drinking water and green spaces, T.T. water is required to be utilized to the maximum for irrigation of green belts. Although majority city area including houses having area more than 1 kanal have been covered with T.T. distribution network, still certain areas are left to be covered. In order to cover the left out areas and strengthen the T.T. distribution system. The detail of some of the proposed major/minor works as well as ongoing projects which are to be undertaken in Capital 2017-18 is as under:-

Sr.No.	Name of Scheme/work
1	Providing T.T.water pipeline in left out areas of various Sectors in Chandigarh.
2	Providing mosaic tiles in fountain Rose Garden Sec.16, Chd.
3	Providing and laying of irrigation pipe line for supplying T.T. water to Sector-33, Chandigarh
4	Providing and laying of irrigation pipe line for supplying T.T. water to Sector-34, Chandigarh
5	Laying HDPE pipe line at Sector 7, 23 & 24, Chandigarh.

6	Boring of 03 nos. shallow tubewell in Mango Garden Sector 28, 29, Chandigarh.
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PROVIDING BASIC AMENITIES TO ECONOMIC WEAKER

The slum dwellers have been rehabilitated in the various rehabilitation Colonies by the Chandigarh Administration. There are 12 number rehabilitation colonies viz. Indira Colony, Mauli Jagran Colony, Bapu Dham colony Sec.26, Kajheri Colony, Sec.52, Palsora Colony, Sec.56, Maloya Colony, Dadu Majra Colony, Milk Colony Dhanas, Janta & Kumhar Colony, Sec.25, Ram Darbar & Khuda Lahora colony and new Dhanas Colony. These colonies were provided with basic amenities at the time of inception so as to keep the cost of dwelling unit to the minimum. With the passage of time, the residents of these colonies have constructed multi storeys on their ground floors resulting in steep increase in the population. The services provided in these colonies are overburdened and need to be upgraded. The detail of some of the proposed major/minor works as well as ongoing projects which are to be undertaken in Capital 2017-18 is as under as under:-

Sr. No.	Name of Scheme
1.	B/I of 10 no. deep t/wells against low discharge abandoned t/wells at various locations in Chandigarh.
2.	Shifting of sewer pipe in EWS Colony Sector 32, Chandigarh.
3.	Augmentation of water supply network in Mauli Complex in Mauli Jagran, Chandigarh.
4.	Improvement of water supply scheme in Ram Darbar Phase I&II, Chandigarh (AMRUT)
5.	Providing canal water supply to Rehabilitation colony Sector-56, Chandigarh

INFRASTRUCTURE FACILITIES IN VILLAGES UNDER M.C.C.

9 Nos.villages namely Butrela, Badheri, Burail, Attawa, Hallomajra, Dadumajra, Maloya, Palsora and Kajheri have been transferred to Municipal Corporation, Chandigarh and it is responsibility of Municipal Corporation to provide basic amenities like drinking water supply, sewerage and storm water drainage system to these villages. In order to upgrade the existing services in these villages. The detail of some of the proposed major/minor works as well as ongoing projects which are to be undertaken in Capital 2017-18 is as under:-

Sr. No.	Name of Scheme
1.	B/I 05 No. T/wells against low discharge abandoned t/wells in various villages in Chandigarh
2.	Upgradation of sewerage and SWD in village Hallomajra
3.	Replacement of SWD 600mm dia RCC pipe in Village Kajheri
4.	Replacement of old PVC lines with DI water supply lines in village Kajheri, Chandigarh.
5.	Replacement of old PVC lines with DI water supply lines in village Palsora, Chandigarh.
6.	Shifting of sewer line of Maloya.
7.	Augmentation of sewer Maloya.
8.	Shifting of sewer line Attawa/Badheri.
9.	Augmentation of SWD in Maloya.

**CAPITAL
(B&R)
2017-18**

ROADS AND OTHER INFRASTRUCTURAL FACILITIES IN VARIOUS SECTORS/MARKETS IN CHANDIGARH & MANIMAJRA-

1. Improvements of Roads and Bridges/Underpass.

The Municipal Corporation is maintaining the various type of roads i.e.V-3, V-4, V-5, V-6 and V-7 (Cycle Track) and parking lots, approximate 1850 kms. roads in terms of 12' length is under the jurisdiction of M.C., Chandigarh. The vehicular traffic is highest per hours in Chandigarh. As such there is dire necessity for smooth flow of traffic to avoid accident & the proper upkeep and re-carpeting of roads/parkings by taking cycle of 5 years as per norms approved by MORT&H. The parking of vehicles is a biggest problem in Chandigarh as such there is a dire necessity to create a parking space in Marla Houses in the neighborhood parks. To tide out the traffic congestion, the Chandigarh Administration has proposed to transfer the underpass to M.C., as such underpass at ISBT Sector 17 and Aroma Light Points are proposed to be constructed during the financial year 2017-18. **This year the Municipal Corporation has special focus to improve the NMT (Non Motorized Traffic) and therefore provision has been made in the budget for repair and re-carpeting of existing Cycle Tracks. Apart from this provision has been made to construct new Cycle Tracks wherever missing and feasible in consultation with Department of Urban Planning U.T., Chandigarh**

Machinery plays a vital role in construction as well as maintenance & upkeep of new/existing roads respectively. Due to shortage of machinery, it is not possible to get the desired progress/quality of work. New Machinery in lieu of condemned machinery is also to be purchased for proper maintenance and upkeep of new/ existing roads.

The detail of some of the major /minor works as well as ongoing projects are to be undertaken in Capital 2017-18 is as under:

Sr. No.	Name of work
1.	P/L 30mm thick B.C. on V-6 road in Sector 28-C, Chandigarh.
2.	P/L 40mm thick B.C. in Industrial Area Ph-I, Chandigarh .(Block -B)
3.	P/L 40mm thick BC & 50mm Bituminous macadam in Indl. Area, Ph-1, Block – C
4.	P/L 40mm thick B.C. on V-5 road in Sector 27-A & B, Chandigarh .
5.	P/L 30mm thick B.C. on V-6 road in Sector 28 D, Chandigarh.
6.	P/L40mm thick B.C. in Indl. Area Ph-I, Chandigarh .(Block -A)
7.	Construction of 100'wide road in pocket no. 8, Manimajra (between Police Station Chowk), Manimajra, Chandigarh.

8.	P/F PCC tiles in front of Moti Ram School along V-5 road in S/27-A, Chandigarh.
9.	P/F PCC tiles on V-4 roads between the boundary wall (TRBL) and existing paver blocks #2039 to 2040, 2482 to 2319 and green belt, Sector 27-C, #3196 outside park near S.S.K., Sector 28 C & D and #1237 to Namdhari Bhawn and adjoining #72 to 109, Sector 30-B, Chandigarh.
10.	Recarpeting of V-4 road of tenements House Near Dhobi Ghat Sector 32-C, Fire Station Sector 32- and parking of Shrub Garden, Sector 46, Chandigarh.
11.	Re-carpetting of V-3 road in Sector 24/25, Chandigarh.
12.	Constn. Of cycle track and foot path along vigyan path in between Sector 2/11, 3/10, 4/9, 5/8 & 6/7 , 26/26E, around Golf Club, 31/32, 36/37, 46/47, 50/63, 48/49, 50/51, 49/64, 45/46, Chd
13.	Re-carpetting of V-4 road in Sector 11, Chandigarh.
14.	Re-carpetting of V-6 road in Sector 8, Chandigarh.
15.	Re-carpetting of V-6 road in Sector 15 A, B, C & D, Chandigarh.
16.	Re-carpetting of V-6 road in Sector 10 A, B, C & D, Chandigarh.
17.	Re-carpetting of V-5 road in Sector 8, Chandigarh.
18.	Re-carpetting of V-3 road in Sector 39, Chandigarh.
19.	Re-carpetting of V-3 road in Sector 38 & 38 West, Chandigarh.
20.	P/L 30mm thick on V-6 road Sector 16 ABC&D, Chandigarh.
21.	P/L 30mm thick on V-5 road Sector 16 ABC&D, Chandigarh.
22.	P/L 30mm thick parking along V-4 road Sector 21, Chandigarh.
23.	P/L 30mm thick on V-4 road Sector 33, Chandigarh.
24.	P/L 30mm thick on V-4 road Sector 22, Chandigarh.
25.	P/L 30mm thick on V-5 road Sector 33, Chandigarh.
26.	P/L 30mm thick on V-6 road Sector 20 ABC&D, Chandigarh.
27.	P/L 30mm thick on V-6 road Sector 33 ABC&D, Chandigarh.
28.	P/L 30mm thick on V-6 & V-5 road from Haryana New Secretariat to Slow Carriage way Sector 17, Chandigarh.
29.	Stng. of main road in front of fire station Indl. Area, Ph-II, Chd.
30.	Re-carpeting of Kandoliya Oil Mill Road at Indl. Area Phase-II, Chd.
31.	Re-carpeting of V-6 road in Sector 31 AB&C, Chandigarh.
32.	Re-carpeting of V-6 road in Sector 48 ABC&D, Chandigarh.
33.	Re-carpeting of V-6 road in Sector 47 C&D, Chandigarh.
34.	Re-carpeting of V-5 road in Sector 47 A&B, Chandigarh.
35.	Re-carpeting of V-5 road in Sector 47 C&D, Chandigarh.
36.	Re-carpeting of main road from 3 BRD to Ram Darbar, Chd.
37.	Re-carpeting of V-4 road in Sector 49, Chandigarh.
38.	Re-carpeting of V-6 road in Sector 51 B&D, Chandigarh.
39.	Re-carpeting of V-3 road between Sector 50/51, Chandigarh.
40.	Re-carpeting of V-4 Sector 34, Chandigarh.
41.	Re-carpeting of V-4 Sector 35, Chandigarh.
42.	Re-carpeting of V-6 road in Sector 34 C&D, Chandigarh.
43.	Re-carpeting of V-6 road in Sector 35-B, Chandigarh.
44.	Parking on V-4 road Sector 35, Chandigarh.
45.	Re-carpeting of V-4 road in Sector 45, Chandigarh.
46.	Re-carpeting of V-5 road in Sector 45, Chandigarh.
47.	Re-carpeting of V-3 road in Sector 45 & 46, Chandigarh.
48.	Road passing towards Dev Samaj College.
49.	On V-5 road Sector 51 C&D.
50.	On V-3 road Sector 50/63.

CIVIC WORKS-

The process of construction of new community centres and renovation of existing old community centres / janj ghars, link passages, Dispensaries and various multi level parkings to sort out the parking problem are the basic need of Chandigarh. **There are 43 Nos existing Community Centers in various sectors of Chandigarh. Four new Community Centers in Sector 37, 38 (West), 43 and Sector 50 are already approved for construction. This year the Municipal Corporation has special focus on construction of new Community Centers in the Sectors where these are not provided already. Accordingly a provision has been made in the budget as detail below:-**

Sr. No.	Name of Scheme
1.	Extension of Community Centre Sector 46, Chandigarh.
2.	Construction of Ist Floor of Community Centre, Sector 28, Chd.
3.	Special repair of Dispensary in Modern Housing Complex, Manimajra, Chandigarh.
4.	Setting up of Gym at Community Centre, Sector 46, Chandigarh.
5.	Construction of Community Centre after dismantling of existing Community Centre Building in Sector 37, Chandigarh.
6.	Construction of Community Centre in Sector 43, Chandigarh.
7.	Construction of Community Centre in Village Kajheri, Chandigarh.
8.	Construction of Community Centre in Sector 38 West, Chandigarh.
9.	Extension and renovation of existing community centre Sec.33, Chd.
10.	Extension and renovation of existing community centre Sec.20, Chd.
11.	Const. of C.C. Sector 31, 34, 51, Hallomajra and Khuda Lohra, Chd.
12.	Const. of C.C. Sector 50, Chd.
13.	Const. of C.C. Sector 32, Chd.
14.	Const. of C.C. in NAC Manimajra, Chd.
15.	Extension of C.C. Indira Colony, Manimajra, Chd.
16.	Const. of C.C. Pipliwala Town, Manimajra, Chd.
17.	Const. of new C.C. Sector 7, 9 & 10, Chd.
18.	Const. of new C.C. Sector 24 & 36, Chd.
19.	Renovation of Govt. Houses under the jurisdiction of MC.

NON RESIDENTIAL BUILDINGS

The construction of 4th to 7th storey has almost been completed of existing three storied building of Municipal Corporation Chandigarh. In the existing set up of the Municipal Corporation House there are 26 wards. Since the existing Assembly Hall is insufficient to accommodate all the councilors, additional accommodation including new

Assembly Hall has also been constructed. The furnishing, flooring and other miscellaneous work is under process. In addition to above, addition / alteration in existing M.C. office building Sector – 17, and for the electrification of existing M.C. office, renovation of Govt. dispensary S/26, const. of additional block (balance work) of new dispensary I/A, Phase-I, Chd. and other non residential building given below also comes under this Head of Account. **This year special focus will be made for repair / renovation / re-construction of connecting passages in Market's to make them safe. According provision has been made in this budget head some details are given below:-**

Sr. No.	Name of Scheme
1.	Special repair of Sub Office Manimara, Chandigarh.
2.	Construction of Civil Dispensary Sector 52, Chandigarh
3.	Construction of Govt. Primary School Sector 50, Chandigarh
4.	Construction of repair / reconstruction of connecting passage to various markets of Chandigarh.

ELECTRIFICATION -

A. STREET LIGHTS

The City Chandigarh has a wide network of roads. These roads are illuminated with Mercury Vapour Lamps and Sodium Vapour Lamp. Most of these lights were installed long back and has outlived its economic life and therefore needs to be replaced with new Sodium Vapour Lamp fittings. Some of the roads are being widened to cope up with the rush on roads. This would require shifting and augmentation of existing Street Lights and at some of the places new lights are to be provided. **Municipal Corporation has special focus this year to change existing SVL (Sodium Vapour Lamps) in L.E.D. lights as these are more energy efficient. Accordingly provision has been made in this budget.**

Sr. No.	Name of Scheme
1.	Providing LED Street Light on various Cycle Tracks in Chandigarh
2.	Providing and replacement of existing SVL Street Light Fittings with LED Street Light Fittings in Chandigarh
3.	Augmentation of Street Lights on various Roads under M.C., Chandigarh
4.	Providing electrification to the various Community Centres to be constructed by M.C., Chandigarh.
5.	Providing electrification to various Dispensaries, Hospitals, Schools to be constructed by M.C., Chandigarh.
6.	Providing fittings and fixtures in newly constructed Assembly Hall of M.C, Chandigarh.

7.	Providing Solar Power Plants on various Schools, Dispensaries and other Buildings under M.C., Chandigarh.
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B. TAPPING THE NATURAL ENERGY SOURCES:

The Chandigarh has big open spaces and there is ample space for tapping the natural energy sources like solar energy which can be utilized for the street lights, open spaces etc. and resultantly energy bills of street, gardens, parks and other open spaces etc. will be reduced substantially.

C. MODERNIZATION OF DHOBIGHATS :

The U.T. Administration initiated the proposal for modernization of existing dhobighats as the traditional methods of washing clothes involves air and water pollution, creation of filth / dirt, wastage of water, spread of diseases & creation of unhygienic conditions etc. They proposed for reconstruction of buildings and providing of Plant & Machinery for Dhobighats. These Dhobighats are proposed to be converted into fully automatic laundry marts, which is a modern facility for the public of Chandigarh. These Dhobighats would have automatic laundry equipment for washing , drying and pressing.

D. CREMATION FURNACE

There are two Cremation Grounds in Chandigarh, one Cremation Ground located in Sector 25 and other in Industrial Area, Phase -1, Chandigarh. The Cremation Ground in Sector 25 is having a old Cremation Furnace installed in the year 1975 and a new Furnace has to be installed.

LANDSCAPING -

Development of green belts/ parks/ open spaces by providing M.S. Flat railing/ pathways, huts, foot over bridges, Children plays equipments/ gardens /benches/Tree Guards/installation of irrigation tube wells providing sprinklers systems in gardens/leveling, dressing and landscaping works etc. is to be made in various Sectors of Chandigarh which is a continuous process. In addition to above, 2nd part of the Japanese garden Sector - 31 will also be developed with the aid of funds provided by the Ministry of Tourism, Govt. of India and the Municipal Corporation, Chandigarh. Some of the neighborhood parks are proposed for utilization as sports facility centers after getting necessary approval from Chief Architect and all the open spaces will be converted into green zones. **It has also been**

observed that parks and Green Belts need to be cleaned mechanically as there is large scale shredding of leaves and grass cutting. Therefore, provision has been made for 50 Nos suction machines for speedy, cleaning of parks. Apart from this pruning of trees becomes cumbersome and unsafe in the absence of boom ladders and therefore provision has been made for 2 Nos. Boom Ladders exclusively for the Horticulture Wing.

Sr. No.	Name of Scheme
1.	P&F PCC Benches in various parks of S/37, Chandigarh. Detailed estimate for P & F of PCC benches in Various Parks of Sector 37, Chandigarh.
2.	P & F of Multiplay Equipment (Giraffe) in Various Parks of Sector 39 & 40, Chandigarh. Detailed estimate for P & F of Multiplay Equipment (Giraffe) in Various Parks of Sector 39 & 40, Chandigarh.
3.	Dev. Of Green Belt in between small flats and Housing Board flats in Sec. 49 C & D, Chd
4.	Constn. of toe wall for fixing of already existing M.S.flat iron railing in various Parks of Sec. 46, Chd.
5.	constn. of toe wall under existing parking of various parks of Sector 15, Chandigarh. Detailed estimate for constn. of toe wall under existing parking of various parks of Sector 15, Chandigarh.
6.	Constn. of toewall under existing M.S.flat railing around 15nos. parks in Modern Housing Complex and Duplex, Manimajra, Chd
7.	P & F of multiplay system & PCC benches in Various Parks of Sector 42, Chandigarh. Detailed estimate for P & F of multiplay system & PCC benches in Various Parks of Sector 42, Chandigarh.
8.	P&F of Children Play equipments & PCC benches in various parks of Sec. 41, Chandigarh.
9.	P&F of Multiplay system in various parks in Sect.20, Chandigarh.
10.	Constn. of community centre in Sector 15-D, Chandigarh
11.	Dev. Of Green Belt in Sector 38 West by P&F of railing on toe wall, huts , PCC Benches, Children Play equipment and landscaping work and C.C. flat path in Green Belt in Sec. 38 West, Chandigarh
12.	Construction of Jogging Track in Green Belt Sector 46 A, B, C & D, Chandigarh.
13.	Construction of Jogging Track in Green Belt Sector 30 A & B, Chandigarh.
14.	Construction of Jogging Track in Green Belt adjoining of Sh. Jain Mandir, Sector 27- A & B, Chandigarh.
15.	Dev. Of green park back side of Nagla Basti and Chudia Wala Mohalla in Manimajra, Chandigarh.
16.	Purchase of 2 nos. Boom Ladders for pruning of trees.
17.	Purchase of suction machines for upkeep of parks.

5. PROVIDING BASIC AMENITIES / SERVICES TO EWS SECTIONS IN REHABILITATION COLONIES-

For the upgradation & improvement of roads in various colonies and improve the stratum of society in the colonies under the jurisdiction of Municipal Corporation, Chandigarh.

The upgradation works have been under taken in Dadhu Majra, Maloya Colony, Dhanas and Maulijagan, and upgradation work such as re-carpeting of roads, providing of PCC tiles/interlocking pavers on footpath, construction of parks and green spaces in rest of the colonies is proposed to be taken up during the next year 2017-18.

Sr. No.	Name of Scheme
1.	P/L B.C. on internal roads in Aman and Chaman Colony, Dhanas, Chandigarh
2.	P/F PCC tiles / paver blocks in streets of various colonies in Chd.
3.	Pdg. Children play equipments , shifting of railing in various parks

INFRASTRUCTURAL FACILITIES IN VILLAGES OF CHANDIGARH

For providing all the essential services such as roads, civil works, footpaths, construction of concrete pavement in streets, electrification, landscaping etc in the various villages under the jurisdiction of MCC. There are nine villages with the Municipal Corporation, Chandigarh and remaining village are likely to be included with the Municipal Corporation, Chandigarh, so infrastructure facilities will also be required to be provided in these villages.

Sr. No.	Name of Scheme
1.	P/L B.C. on Phirni road in village Dadumajra, Chandigarh
2.	P/F paver blocks phirni road village Hallomajra.
3.	Const. of internal street in B-Complex Hallomajra.

MOTOR & VEHICLES

Most of the machinery have outlived its lives after completion of 15 years. As such these vehicles are required to be replaced with new one for which approx. expenditure upto_____ will be incurred.

CONSTRUCTION OF SEHAJ SAFAI KENDRA

Sehaj Safai Kendras for Garbage Storage & to act as Transfer Stations of garbage to solid waste management plant will be set up in UT Chandigarh as per demand of residents of respective sectors/areas. Construction of new S.S.K. where ever required in various sectors.

FIRE AND EMERGENCY SERVICES

Capital Head Budget FY 2017-18

(i). Motor vehicle

The Budget Provision of purchase of 04 nos Bolero Jeeps for newly created 04nos posts of Station Fire officer and 10 nos posts Sub Fire officer.

(ii). Machinery & Equipments

The Latest types of industries/ Building are coming up very rapidly in Chandigarh and to fight with the fire with the old type of equipment is not possible. The latest technology Fire Fighting Equipments i.e. purchase of one HPTTL of 61 mtrs. height, purchase of 06, purchase of 05 nos. High Tech. Advance Rescue Tenders, replacement of old-out lived 18 nos. Fire Tenders with new high tech multipurpose Fire Tenders, purchase and installation of high tech modern communication system for Fire and Emergency Services, purchase of 28 nos. Fire Protective suits, are required. Latest types Fire Fighting Equipments or vehicles A Provision for purchase of Turn Table and other requisite equipment is felt necessary with the coming up of |Multi Storey Flats/ Buildings, as per below detail financial implication of above is as under:-

1	Purchase of one HPTTL of 61 mtr. Height
2	Purchase of 05 Nos. High Tech. Advance Recues Tenders
3	Replacement of old – out lived 18 Nos. Fire Tenders with New High Tech Multipurpose Fire Tenders
4	Purchase and installation of High Tech Modern Communication system for Fire and Emergency Services
5	Purchase of 28 Nos. Fire Protective Suits

(iii). Major Works

The construction of New Fire Station at Sector-53 and residential quarters/houses at Fire Station, Ramdarbar, Ph-II. The Chandigarh Administration has earmarked the land in the Sector-53, Chandigarh for Construction of New Fire Station, Sector-53, Chandigarh. The estimated cost for construction of Fire Station is Approx. Rs 200.00 Lacs. against which provision of Rs. ____ was retained during the current financial year 2016-17 and for construction of new residential houses at Fire Station, Ramdarbar and Water Reservoirs at Fire Station-38 and Manimajra. The drawing for construction of residential quarters at Fire Station, Ram Darbar, Chandigarh are yet to be approved by the Architect Deptt. M.C., Chandigarh. Estimated cost is Rs. __ against which provision was retained under the current financial year 2017-18.

COMMISSIONER OFFICE (CAPITAL)

Enforcement

At present there are 16 trucks for one Inspector and 17 Sub Inspectors of the Enforcement Wing. As such there is shortage of 1 truck. However, three trucks are more than 15 years old and as per govt. instructions (STA) there is ban on plying of goods/transport vehicles beyond 15 years. As such, these trucks are required to be replaced with new trucks. Thus, there are requirement to purchase 04 nos. new trucks (3 no. old trucks replaced with new trucks) during the FY 2017-18.

Enforcement wing has to hire the cranes/recovery van from the outsides/open markets for the removal of dumped vehicles heavy machineries/articles etc. from the public place, Municipal land. The enforcement has only one crane (model 1978) which cannot ply as per Govt. instructions (STA). As such the enforcement wing has requirement of 3 no.s new cranes/recovery van (including one replaced with new) for the smooth functioning of Enforcement Wing.

ACQUISITION COST OF LAND

It has been decided to create a provision for creation of welfare fund primarily with the objective to meet out any unforeseen contingency or any other eventuality. The detailed policy frame work, modalities extent and coverage of this fund will be decided after the final nod of the competent authority.

PRIMARY EDUCATION

(CAPITAL)

2017-18

PRIMARY EDUCATION

The construction of new schools will be undertaken in the year 2017 -18.

CAPITAL

(MOH)

2017-18

HEAD BUDGET FY 2017 -18

SOLID WASTE MANAGEMENT (SANITATION)

Earlier the Budget provision of Rs. ___ was proposed for purchase of Machinery & Equipments in the year 2017 -18 which has now been reduced to Rs. ___ as some of the Machineries and Equipments are to be purchased under the components "Solid Waste Management" of Swacch Bharat Mission as per the approval of the High Power Committee (Constituted for the purpose of SBM Funds) in its meeting held on 17.03.2016 in the ratio fixed by the Ministry of Urban Development (MOUD) in terms of instructions issued from time to time.

MEAT HYGIENE

The token provision in Budget for Rs. _ for modern Poultry Processing Plant, Rs. ___ for replacement of Machinery and Equipments of Slaughter House, Rs. ___ for renovation of Sheep/Goat Baras and Rs. ___ for Air conditioning and maintenance of Slaughter House in the year 2017 -18.

CATTLE POUND

The Budget provision for Rs. ___ for purchase of 2 Nos. Cattle Catcher Vans and upgradation of Cattle Pound Indl. Area Chandigarh, Construction of Cow Shed and compensation of Truck Owners in the year 2017 -18.

CARCASSES UTILIZATION CENTRE)

The Budget provision for Rs. ___ for the installation of Incinerator during the year 2017 -18.

SWACCH BHARAT MISSION

The Budget provision for Rs. ___ for purchase of Machineries and Equipments under the components "Solid Waste Management" of Swacch Bharat Mission and installation of Bio Methanation Plant as per the approval of the High Power Committee (Constituted for the purpose of SBM Funds) in its meeting held on 17.03.2016 in the ratio of (65% matching share of State funds against the 35% matching share of Central Govt.) fixed by the Ministry of Urban Development (MOUD) in terms of instructions issued from time to time in the year 2017 -18.

PRIMARY HEALTH -

The Budget provision for Rs. ___ for construction of Dispensaries in the year 2017 -18.