



**Agenda for 262nd meeting of
Finance and Contract Committee,
Municipal Corporation Chandigarh**

Date: 16.06.2016

Time: 3.00 p.m.

Venue: Committee Room

AGENDA ITEM NO. 262.1

Subject: Confirmation of the minutes of 261st meeting of the Finance and Contract Committee held on 18.05.2016 at 3.00 p.m. in the Committee Room of the Municipal Corporation, Chandigarh.

AGENDA ITEM NO. 262.2

Subject: - To consider and to approve the purchase of 07 sets of High Pressure Compressed Air Foam Unit and 7 Royal Enfield Motor Cycles at a total cost of Rs.46,80,452/-

In vehicle repair meeting held on 05.01.2016 under the Chairmanship of JCMC-II cum CFO, it was recommended the purchase of High Pressure AFT with EN standard having light weight gun. The case was further discussed in the meeting held on 09.02.2016 under the Chairmanship of JCMC-II in which all the Station Fire Officers and Incharge Fire Stations recommended the 2nd version i.e. Two CAF fitted on Royal Enfield Motor cycle.

Accordingly an agenda regarding purchase of 07 sets of High Pressure Compressed Air Foam Unit and 7 Royal Enfield Motor Cycles at the total cost of Rs. 46,80,452/- was placed before the Fire and Emergency Services Committee in its meeting held on 25.04.2016 under the Chairmanship of Sh. M P Kohli, Councilor

The Fire and Emergency Services Committee has resolved as under: -

“Sh. T L Verma, Fire Consultant briefed the agenda regarding purchase of 07 sets of High Pressure Compressed Air Foam Unit and 7 Royal Enfield Motor Cycles at a total cost of Rs. 46,80,452/- on the DGS&D rate contract. Sh. T L Verma, Fire Consultant explained the committee members that 14 nos CAF and 07 nos Bullet Motor Cycles are required. After detailed deliberation, the Fire and Emergency Services Committee agreed in principal for the purchase of 14 nos High Pressure Compressed Air Foam Unit and 7 Royal Enfield Motor Cycles at the estimated total cost of Rs. 46,80,452/- on the DGS&D rate contract. As the committee is having financial powers of Rs. 15.00 Lac, the committee suggested that the case may be placed before Finance and Contract Committee for approval”.

It may be stated that these cylinders are used to extinguish fire in narrow lanes where small Fire Tender or Fire Tender cannot reach and are used in two ways i.e. (1) CAF of 10 ltr capacity is carried on the back of pillion riding Fireman and (II) two CAF of 10 Ltr capacity are fitted on each side of motor cycle (Royal Enfield) and one Fireman is sufficient to fight the Fire. Royal Enfield is recommended being found most useful.

Therefore the agenda is placed before the Finance and Contract Committee for consideration and approval please.

**Joint Commissioner-II cum CFO
Municipal Corporation,
Chandigarh**

AGENDA ITEM NO. 262.3

Subject: To take decision about existing taxi stands and amendments in Terms & Condition for allotment Taxi Stands.

This case pertains to the Taxi Stands running in the Chandigarh. The brief history of the same is as under:

Presently, there are 61 number taxi stands running in Chandigarh. Initially, they were 62 in number, but, one taxi stand i.e. Taxi Stand, Sector 17, Chandigarh is not running from its allotted site due to Construction of Multi-level parking in Sector 17, Chandigarh.

Out of these 62 taxi stands:

- 1. 37 number taxi stands** were allotted by the Chandigarh Administration in the year 2007, the period of these taxi stands has expired on 17.8.2012.
- 2. 16 number taxi stands** were allotted by the Municipal Corporation, Chandigarh in the year 2008, the period of these taxi stands has expired in the year 2013.
- 3. 9 number taxi stands** were allotted by the Municipal Corporation Chandigarh in the year 2011 and the period of these taxi stands has already expired on 31.3.2016. An agenda was placed before the F & CC in its meeting held on 17.8.2012 regarding re-allotment of 37 Taxi Stands to the existing licensees. But 24 licensees did not fulfil the prescribed conditions. Therefore, the F&CC decided that the Taxi Stands of Sr. No. 1 to 13 be re-allotted for further period of 3 Years extendable up to 5 years in total and Taxi Stands from Sr. No. 14 to 37 be cancelled and re auctioned and further applications be invited. **(Annexure '1')**.

Accordingly the Worthy Commissioner, Municipal Corporation, Chandigarh vide order dated 6.12.2012 cancelled 24 Taxi Stands out of 37 taxi stands which were allotted by the Chandigarh Administration due to non- fulfilment of eligibility criteria as per clause 3(a) and clause 12 of the Terms & conditions **(Annexure'2')**.

The licensees of the said Taxi Stands approached the Hon'ble High Court through 12 CWPs demanding cancellation of the above said orders of the Commissioner. Municipal Corporation, Chandigarh.

The Worthy Commissioner, Municipal Corporation filed an affidavit in Hon'ble High Court submitting all the facts. **(Annexure'3')**.

The Hon'ble High Court passed order dated 15.7.2013 which is reproduced below:

"The other averments taken in the affidavit coupled with the statement made by the learned counsel for the parties, these writ petitions are allowed. Impugned orders separately passed in each case are ordered to be set aside. However, liberty is granted to the Municipal Corporation, Chandigarh, to pass fresh orders, in accordance with law.

It is further made clear that till the appropriate fresh order is passed by the Competent Authority, status quo as it exists today shall continue.

During the course of hearing, learned counsel for the petitioner has fairly stated that the petitioner shall pay the ground rent within a period of week from today. It shall be accepted by the Competent Authority, however, without prejudice to the rights of the respondents.” (Annexure’4’).

As per the decision of the Hon’ble High Court, the matter was placed before F&CC in its 228th meeting held on 26.3.2013. The decision of the F&CC is reproduced below:-

“The Committee considered & resolved that a Committee consisting of Councillors and officers be formed to consider this issue and hear the defaulter Taxi stand licensees also. The Committee should submit its recommendations within one month. Till then status quo be maintained.” (Annexure’5’).

As per above decision a Committee consisting of the Councillors and Officers was constituted under the Chairmanship of Sh. Satish kumar Kainth, Councillor, which gave its recommendation in its meeting held on 29.1.14. **(Annexure’6’)**

The recommendations of the said Committee were put up before the F&CC in its meeting held on 29.5.2014 and the F&CC passed the following resolution:-

“The Committee considered & resolved that all the occupiers of Taxi stands who have completed full term of 5 years be given time up to 31.3.2015 as a one time measure, subject to clearance of all their outstanding dues without any interest.

The Committee further resolved that detailed agenda be prepared mentioning therein the next course of action be taken after 31.3.2015.” (Annexure’7’).

Again, a Committee consisting of Councilors and Officers was constituted by the Mayor to give recommendation regarding Taxi Stand and to finalise the Terms & Conditions. The said Committee submitted its recommendations at **(Annexure’8’)** which were placed before the F&CC in its meeting held on 23.4.15. F&CC considered the recommendations and passed the following resolution:-

”The Committee resolved to reject the recommendations given by the Committee constituted by the Mayor for suggesting terms & conditions for taxi stands.

It was further decided that a fresh Committee be constituted by the Mayor to look into these issues afresh. The office was asked to frame the terms & conditions for consideration of the Committee, so that the Committee can discuss and resolve the matter in a fixed manner. In the meanwhile, the F&CC considered and granted extension for three months for existing taxi stands.’ (i.e. upto 30.6.2015.) (Annexure’9’).

As approved by F&CC the Worthy Mayor constituted a Committee to finalise the Term & Conditions of taxi Stand, consisting of joint/Addl. Commissioner, MC, Chd, SE(B&R), CAO, L.O., Supdt (parking), M.C., Chd.

The said Committee has discussed the matter in its meeting held on 03.09.2015 at 4.00 P.M. and recommended the amendments to be included in the Terms and Conditions of Taxi Stands, which are placed below at **(Annexure'10')**

The Minutes of meeting reproduce it here:-

Minutes of the meeting of the Committee constituted for finalizing the terms & conditions of Taxi Stands operating in City, held on 03.9.2015 at 4:00 P.M.

Following members were present:-

1. Sh. Virender Chaudhary, HCS Joint CMC-II Chairman
2. Sh.N.P.Sharma, S.E.(B&R) Member
3. Sh. Baldev Singh, CAO Member
4. Sh. Rakesh, Law Officer Member

1. The Committee members recommended that in future the Taxi Stands Should be auctioned to maintain transparency. The Committee further recommended that 24 Taxi Stands whose period expired on 30.6.2015 and other Taxi Stands whose term is going to expire very shortly should be allowed to continue till the auction process is finalised. . The Committee further recommended that this matter be got approved from F&CC and there after from the House, if the House approved the same a speaking order is to be passed by the Commissioner as per decision of the Hon'ble High Court and after that the Taxi Stands would be auctioned.
2. The Committee is of the view that the taxis in the name of dependent (s) i.e. family members like Father, mother, Wife, Son(s) and unmarried daughter(s) should also be considered under Clause 3 (b) (i) of the terms and conditions of Taxi Stands.
3. In case of partnership there shall be no Adda Incharge and name of all the partners shall be mentioned in the allotment letter.
4. The Committee decided that only bonafide residents or entities registered/existing or persons carrying out trades or business in Chandigarh shall be eligible to apply along with proof of residence/operation. The said proof of successful bidder may be got verified by mean as felt necessary in case of doubt. If any information is found false, the allotment shall be cancelled immediately and the entire amount deposited shall be forfeited.
5. The licensee shall supply a list of Taxis alongwith their registration number. Only those taxis should be parked in the taxi stands which have been duly registered as taxis with State Transport Authority, Chandigarh by the licensee in his name or in the name of his/her dependent (s)

6. The Committee further recommended that penalty may be imposed separately for violation of each clause of terms and conditions of Taxi Stands and recommended the following penalties:-

Sr. No.	Violation	Penalty per day Rs.
1.	Area covered beyond allotted area	500/-per sq.yard
2.	Parking of private vehicle(s)	2000/-
3.	Parking of taxis other than the taxi numbers intimated to the Corporation	2000/-
5.	Parking of taxis more than number of taxis for which the license has been issued .with in allowed area	2000/-per Taxi
6.	Washing of taxi(s)	2000/-per Taxi
7.	Loading/unloading or any other activity other than parking of taxis	2000/-
8.	Non construction of prefabricated shelter/structure of size 12' x 12' including toilet.	2000/-
9.	Drying cloths in the open space	2000/-
10.	Bathing of drivers in open space and wastage of water	2500/-

7. Committee recommended that the maximum limit of the area of the taxi stand should be 3500 Sq. Ft.
8. The Committee recommended that above recommendation should be included in the existing Terms & Conditions. i.e. 22.3.2012.

Beside, the terms and conditions of taxi stands, the committee also discussed and recommended that the following matters may also be taken before the F&CC:-

1. The committee also consider the matter related to the Taxi Stand of Sector 48, Chandigarh and recommended that the terms of the said taxi stands has not been extended after completion of three years for the last two years, as the licensee of the said taxi stands does not fulfill the clause 3 (b) (i), wherein he owned only 3 taxis in his name and the fourth taxi is in the name of his wife. Therefore the matter may be placed before the F&CC to take decision whether to extend the terms for another two years or the same cancelled .
2. The matter w.r.t. taxi stand of Sector 18, Chandigarh was considered by the previous Committee and it was recommended that the office should make a request to the District Magistrate to de-notify the taxi Stand of Sector 18-D, V-4 Road, Chandigarh and notified the same at Sector 18-A, V-4 Road, Chandigarh and for the time being allowed the

licensee to operate his taxis from the same place and clear his all dues (i.e. ground rent and service charges) regularly as the place where the taxi stand of Sector 18, Chandigarh is running not notified by the District Magistrate, UT, Chandigarh.

3. Committee has also recommended to make a request to the District Magistrate to de-notify the taxi Stand of Sector 15, Chandigarh with the request to notify the same at some other suitable place, as there is no sufficient place for parking of public vehicle (s), and this issue was raised by the area Councillor in the meeting of previous Committee.

The F&CC in its meeting held on 23.4.2015 had granted extension to the licensees upto 30.6.2015. Now, the Committee has further recommended that the existing licensees of the Taxi Stands and whose license period going to expire very shortly should be allowed to continue till the auction process is finalized.

A detailed agenda along with recommendation of the Committee was placed before the F & C.C. in its meeting held on 21.12.2015. After discussing the agenda in short the Committee deferred the agenda. (**Annexure'11'**).

Now a decision on the following issues is required to be taken:-

1. Whether the Taxi Stands whose Terms has expired or going to expire be auctioned as recommended by the Committee Constituted by the Mayor.
2. Whether the recommendation of the Committee be included in the present Terms and Condition for auction of Taxi Stands.
3. Whether the existing Taxi Stands operators may be allowed to run Taxi Stands till the finalization of auction process as recommended by the Committee.
4. A decision regarding 24 Taxi Stands which were cancelled in 2012 by the, then Commissioner, Municipal Corporation, Chandigarh has to be taken and fresh orders are to be passed by the Commissioner, as directed by the Hon`ble High Court in its orders dated 15.7.2013 and it has also been directed to maintain status quo till then.

An Agenda is placed before the F&CC for its consideration and decision in the matter.

Joint Commissioner-II,
Municipal Corporation,
Chandigarh.

AGENDA ITEM NO. 262.4

Subject: Procurement of Sanitation Equipment.

It is submitted that the Office of MOH, MC deals conservancy service in the Municipal limits of Chandigarh. This office is fully responsible for the up keeping of the sanitation status of the city. The sanitation status of Chandigarh can only be maintained when the Safaikaramcharies of the office are fully equipped for upkeep of proper sanitation, the following sanitation items for Safaikaramcharies are necessary required for day by day use.

In this regard e-tender was invited in the year 2015 for the procurement of the sanitation items. M/s Aar Aar Enterprises was found lowest for Bans Broom and M/s Raj Rope Store was found lowest for Bamboo sticks and Hassion cloth (Palli) and the same has approved by F&CC in its meeting held on 26.03.2015 and the committee considered and resolved as under:-

The committee considered and approved the purchase of Sanitation equipment at the total cost of Rs. 14,34,150/- from M/s Aar Aar Enterprises, 80 Ft. Road near Balmiki Chowk Bathinda at the total cost of Rs. 9,71,300/- for Bans Broom and M/s Raj Rope Store at the total cost of Rs. 462850/- for Bamboo Stick and Hassion cloth.

The supply order was issued to M/s Aar Aare Enterprises and Raj Rope Store on 27.05.2015. As per clause No. 1 of terms and conditions the contract can be extended upto three year on year to year basis with the consent of the supplier.

M/s Aar Aar enterprises has submitted that the firm is ready to supply the Brans Broom i.e. 550 bundle at the rate of Rs. 1766/- each bundle at the total cost of Rs. 9,71,300/- on the same rates, terms and conditions for another one year. Whereas Ms/s Raj Rope store has submitted that the firm cannot supply the Bamboo Sticks and Hassion cloth on the same rates for another one year. Therefore necessary permission may please be granted to float the tender of Hassion cloth and Bamboo Stick only.

It is further requested that permission may be granted to place the agenda before F&CC to decide:-

1. Whether to go in for a fresh tender or
2. To extend the contract of the existing firm for i.e. M/s Aar Aar enterprises, Bathinda, for period of one year amounting to Rs. 9,71,300/-.

M.O.H.

AGENDA ITEM NO. 262.5

Subject: Procurement of pesticides.

It is submitted that as per No. 1 of DNIT, the contract can be extended up to three years on year to year basis with the consent of the supplier M/s New Malwa Sales Corp. was awarded the contract for the supply of pesticides on 15.07.2013 being a lowest one through e-tender process with the approval of F&CC in its meeting held on 26.06.2013. it is further submitted that the detail agenda was placed before F&CC its meeting held on 14.08.2014 for the extension of the contract and the committee resolved as under:-

"the committee considered & resolved to extend the existing tender for three months and approved the purchase of 40% of the pesticide mentioned the agenda from the existing firms at the cost of Rs. 6,15,360/-. It was also decided that a committee be formed which will collect the rates of pesticide in available in the market and detail agenda be brought in the committee."

The quotations collected from the market by the committee and the rates was in higher side than the M/s New Malwa Sales Corporation. agenda was placed before F&CC in its meeting held on 12.11.2014 and the committee considered and resolved as under:-

"The committee considered and accorded extension of contact for another one year for procurement of pesticides from the same contractor on the same terms and conditions."

Agenda is placed before Sanitation Committee for its consideration to extend the contract of the existing firm i.e. M/s New Malwa Sales Corp. for a period of three months till the expiry of third year i.e. 15.07.2016 amounting to Rs. 5,29,000/-.

Agenda is placed before F&CC for its consideration and approval

1. Whether to go in for a fresh tender or
2. To extend the contract of the existing firm for i.e. M/s New Malwa Sales Corporation, D-2, Indl. Area, Phase-I, Mohali for period of one year amounting to Rs. 1318400/-.

The quantity required for one year are as under:-

Sr. No.	Name of items	Total quantity	Rate	amount
1.	Deltamethrin 2.5 w.p	120 kg.	Rs. 820/- per Kg.	Rs. 98,400/-,
2.	Deltamethrin 2.5% S.C.	1000 Ltrs.	Rs. 1100/- per Ltr.	Rs. 11,00,000/-
3.	Deltamethrin 1.25 ULV	100 Ltrs.	Rs, 1200/- per Ltr.	Rs. 1,20,000/-
			Total	Rs. 13,18,400/-

If to go for a fresh tender 40% quantity of total requirement of pesticide are required urgently for three-four months. The detail of requirement are as under:-

Sr. No.	Name of items	Annual quantity requirement	40% quantity for three months	Rate	amount
1.	Deltamethrin 2.5 w.p	120 kg.	50 Kg.	Rs. 820/- per Kg.	Rs. 41,000/-
2.	Deltamethrin 2.5% S.C.	1000 Ltrs.	400 Ltrs.	Rs. 1100/- per Ltr.	Rs. 4,40,000/-
3.	Deltamethrin 1.25 ULV	100 Ltrs.	40 Ltrs.	Rs. 1200/- per Ltr.	Rs. 48,000/-
				Total	Rs. 5,29,000/-

M.O.H.

AGENDA ITEM NO. 262.6

Subject: - To consider and to approve the purchase of 44 nos Breathing Apparatus Sets for Fire and Emergency Services of Municipal Corporation, Chandigarh.

All the Breathing Apparatus Sets are outdated and have outlived their life of 04 years as fixed by the Ministry of Home. Most of these are more than 10 years old, thus not dependable for rescue operations and need immediate replacement. ISI Marked compressed Air Breathing Apparatus IS .10245 (part 2) with 1200 ltr and 1400 ltr effective air pressure are available on DGS&D rate contract. BA Sets with compressed Air of 1400 ltr capacity will be more useful as compared to 1200 ltr for rescue purpose to save life. The rate contract price for 1400 ltr capacity BA set is Rs. 74000/- + CST VAT @ 12.5% + excise duty as applicable and free delivery at site. As on today there is no excise duty on this item. The total approximate cost will be Rs. 74,000/- + VAT @ 12.5% i.e. Rs. 9250/- total Rs. 83250/- and for 44 nos the total comes to Rs. 83250 x 44 = 36,63,000/-.

The Breathing Apparatus Set is a life saving equipment used by Fireman to rescue persons trapped in poisonous gases places like sewerage, factories involved in manufacturing or using such hazardous gases. A zero error BA Set not only helps the Fireman to rescue trapped persons but also builds confidence in him of his complete safety while using BA sets.

The B.A Sets (Breathing Apparatus Sets) have two most important components i.e. BA Set cylinders contains compressed fresh Air or oxygen and demand valve. The function of demand valve is to covert the fresh air at High Pressure and supply to the wearer according to the requirement. Both these components need to be kept in perfect top working condition. Any speck of doubt in the functioning of demand valve can prove detrimental to the life of wearer.

Therefore the matter is placed before the Finance and Contract Committee for the purchase of 44 nos Breathing Apparatus Sets for Fire and Emergency Services of Municipal Corporation, Chandigarh at the cost of Rs. 36,63,000/- (Rs. Thirty Six Lac sixty three thousand only) for consideration and approval please.

**Joint Commissioner-II cum CFO
Municipal Corporation,
Chandigarh**

AGENDA ITEM NO. 262.7

Subject: Extension of 02 Dental Assistants & 08 No. of Pharmacists in the Civil Dispensaries under administrative control of Municipal Corporation, Chandigarh.

It is submitted that **02 No. of Dental Assistants and 02 No. of Pharmacists** have been engaged for the Civil Dispensaries on contract basis with the approval of F&CC in its 250th meeting held on 23.4.2015 for the period 02.07.2015 to 01.01.2016 from M/s Secure Guards Security and Manpower Services Chandigarh on the same terms and conditions as fixed by DHS, Chandigarh Administration being parallel contract and further the contract was extended with the approval of CMC w.e.f. 2.6.2016 to 30.06.2016 .

Now the contract of 02 No. of Dental Assistants and 02 No. of Pharmacists is going to be **expired on 30.06.2016.**

Similarly, **06 Pharmacists** have been engaged with the approval of F&CC in its 253rd meeting held on 22.6.2015 from M/s Secure Guards Security and Manpower Services Chandigarh on the same terms and conditions as fixed by DHS, Chandigarh Administration being parallel contract for the one year 15.07.2015 to 14.07.2016.

Now the contract of 06 Pharmacists is going to be **expired on 14.07.2016.**

It is pertinent to mention here that the contract of M/s Secure Guards Security and Manpower Services who is supply the paramedical staff to GMSH-16, Chandigarh **is upto 14.07.2017** as per letter issued by the Director Health & Family Welfare, Chandigarh Administration vide memo no. GH-IV/2016/10663 dated 30.05.2016.

The deployment of 02 Dental Asstt and 08 Pharmacists in the various civil dispensaries under Municipal Corporation, Chandigarh **is given as under:-**

Sr. No.	Category & No. of Worker	Dispensaries where deployed
1.	Dental Asstt= 02	01 for CD-38 01 for CD-20
2.	Pharmacists= 02	01 for Anti Rabies Clinic CD-19 01 for Anti Rabies Clinic CD-38
3.	Pharmacists= 06	04 for CD -Maloya, Dadumajra, Indl. Area CITCO, CD-33 and 02 for Anti Rabies Clinic CD-19 and CD-38

An agenda is placed before the F&CC to extend the contract of 08 No. of Pharmacists and 02 No. of Dental Assistant from existing service Provider i.e. M/s Secure Guards Security and Manpower Services Chandigarh for further period till the validation of the existing contract **upto 14.07.2017** on the same terms and conditions fixed by the DHS, Chandigarh Administration being parallel contract. The tentative expenditure for the same would be Rs. 28.00 lacs per annum.

M.O.H

AGENDA ITEM NO. 262.8

Subject:- Agenda regarding purchase of 10 nos. Power Tiller with attachment for use in Horticulture Division, M.C.Chandigarh.

(Approx. Amount: Rs.33.64 lacs)

The necessity for framing of rough cost estimate for purchase of 10 nos. for use in Horticulture Division, M.C.Chandigarh (Under Landscaping) occurred as the Horticulture Division entrusted with the work of cutting of grass, lifting of green garbage and other horticulture waste from various garden and green belt. To manage the work load effectively more number of power tiller with other attachment i.e. power lawn mower and trolley is required. Accordingly, a rough cost estimate amounting to **Rs.33.64 lacs** has been prepared and submitted for arranging administrative approval and allotment of funds under the appropriate Head of Accounts.

It is certified that scope of work taken in this estimate has not been earlier included in any of the estimate.

SCOPE OF WORK

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|-----|----------------------------------------------------------------------------------------|
| (i) | Purchase of 10 nos. power tiller with attachment for use in Hort.Divn. M.C.Chandigarh. |
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The budget estimate, budget allocation is detailed hereunder:-

(i)	Budget allocation for the year 2016-17	Rs.1000.00 lacs
(ii)	Amount of this estimate	Rs. 33.64 lacs
(iii)	Expenditure upto current financial year	Rs. 6.12 lacs

The agenda is placed before the Finance & Contract Committee of Municipal Corporation, Chandigarh for its consideration and approval, please.

E.E. Hort. Divn.

S.E.B&R

AGENDA ITEM NO. 262.9

Subject:- Agenda for Providing and fixing of Hut, PCC Benches & Children Play equipments in various Green belt/parks of Sector 37, 38 and 38 West, Chandigarh.

(Approx. Amount: Rs.28.18 lacs)

The necessity for framing of rough cost estimate for providing and fixing of Hut, PCC Benches & Children Play equipments in various Green belt/parks of Sector 37, 38 and 38 West, Chandigarh under "Landscaping" was occurred due to urgent requirement at that site. In this regards, the site has been visited by the Executive Engineer alongwith concerned S.D.E. and J.E. and observed that there is dire need for providing the same. Besides this, worthy Mayor, M.C.Chandigarh has also requested for providing and fixing of above said items. Accordingly, a rough cost estimate amounting to Rs.28.18 lacs has been prepared and submitted for arranging administrative approval and allotment of funds under the appropriate Head of Accounts.

It is certified that scope of work taken in this estimate has not been earlier included in any of the estimate.

SCOPE OF WORK

P/F of Hut	Rs.1794000/-
P/F of PCC Benches	Rs.288000/-
P/F of MAPS-II	Rs.270000/-
P/F of Giraffe	Rs.90000/-
P/F of Dinosaur	Rs.90000/-
P/F of MAPS I	Rs.90000/-
P/F of Spiral slide	Rs.62000/-
Total	Rs.2684000/-
Add 5% office contingency	Rs.134200/-
	Rs.2818200/-
	Say Rs.28.18 lacs

The budget estimate, budget allocation is detailed hereunder:-

(i)	Budget allocation for the year 2016-17	Rs.1000.00 lacs
(ii)	Amount of this estimate	Rs. 28.18 lacs
(iii)	Expenditure upto current financial year	Rs. 6.12 lacs

The agenda is placed before the Finance & Contract Committee of Municipal Corporation, Chandigarh for its consideration and approval, please.

E.E. Hort. Divn.

S.E.B&R

AGENDA ITEM NO. 262.10

Subject : Hiring of 04 No. of Tractor-trolleys for collection and removal of garbage/horticulture waste.

During the Review meetings held with the Health Supervisors, Chief Sanitary Inspectors and Sanitary Inspectors of O/o MOH, MCC it has been observed that number of Tractor Trolleys hired to remove the garbage from the city are not sufficient.

In this regard, Health Supervisors, Chief Sanitary Inspectors and Sanitary Inspectors of O/o MOH, MCC have requested that 04 no. of Tractor Trolleys be engaged so that the garbage/horticulture waste from the city is lifted on daily basis. These Tractor Trolleys have already been deployed w.e.f. 19.5.2016 to cope with the work of lifting of garbage/horticulture waste.

Agenda is placed before F&CC for consideration and approval to hire 4 no. of Tractor Trolleys from the existing contractors i.e. 02 from M/s Malwa Engineering Works and 02 from M/s Capital Security Services Ltd. on the previous terms and conditions @ Rs.2376/- per tractor trolleys for three trips daily for 03 months w.e.f. 19.05.2016. The total expenditure involved will be Rs.8,55,360/- approx.

M.O.H

AGENDA ITEM NO. 262.11

Subject : Hiring of one additional Chain Dozer for maintenance and upkeep of Dumping Ground at Dadu Majra.

It is submitted that F&CC in its 257th meeting held on 21.12.2015 considered and resolved as under :-

“The Committee noted that this is an urgent situation and such type of fire incidents are harmful to the health of the residents living in the vicinity of the Dumping ground, an additional Chain Dozer be hired for 3 months from the company which is already supplying the Chain Dozer i.e. M/s Krishan Singh at already approved rates.”

The present contract of 03 months is going to expire on 5.7.2016 whereas Chain Dozer is essential to upkeep the proper maintenance of dumping ground and to avoid fire incidents for further period for another 04 months.

An agenda is placed before F&CC to float the tender through e-tendering for hiring of chain dozer and extension of the present contract of M/s Krishan Singh for hiring of Chain Dozer at the already approved rate of Rs. 860/- per hour for a period of 04 months i.e. from 6.7.2016 to 5.11.2016 or till the tender is finalized whichever is earlier. The total expenditure involved will be Rs.8.47 lacs.

M.O.H.