



*Agenda for 192nd meeting of
Municipal Corporation Chandigarh*

Date : 30.04.2013

Time : 11 .00 a.m.

Venue : Assembly Hall

Municipal Corporation
New Deluxe Building, Sector -17E,
Chandigarh – 160017

AGENDA ITEM NO. 192.1

**Subject: Confirmation of the minutes of 191st meeting of the General House held on 25.03.2013
at 11.00 a.m. in the Assembly Hall of the Municipal Corporation, Chandigarh.**

AGENDA ITEM NO. 192.2

Subject: Providing basic amenities to the residents of Deep Complex, Hallomajra, Chd.

“B/I 4 Nos. 12” x 8” (304.80 x 203.20mm) i/d deep bore tubewell (with reverse rig method and any method of latest technology) and providing and laying of distribution water supply line”

Estimated Cost :Rs.309.54 lacs.

The Deep Complex is an area which is adjacent to Village Hallomajra and is not within the jurisdiction of Municipal Corporation, Chandigarh. Mrs. Jannat Jahan-Ul-Hak, Area Councillor, M.C. Chandigarh met the H.E. the Administrator on 19.3.2012 and raised the issue of providing basic amenities to the residents of Deep Complex as well as other such areas. During the Administrator’s Forum held on 19.3.2012, H.E the Administrator, U.T., Chandigarh had desired that the basic civic services such as drinking water supply, electricity and general cleanliness be provided to the residents of Deep Complex. It was further decided that the services be provided by the Municipal Corporation, Chandigarh without prejudice to the legal status of the area. Presently the drinking water is being provided to the residents of Deep Complex by sending 12 No. Water Tankers each day in the morning as well as in the evening. As such this issue was brought before the House of Corporation for consideration and appropriate decision. The issue regarding provision of basic amenities to the area in question (Agenda Item No. 8) was taken up in the 178th Meeting of the General House of Municipal Corporation held on 30.3.2012 and it was resolved that the matter should be taken up with the Chandigarh Administration on priority to provide basic amenities to such areas as expenditure from Municipal Corporation funds could only be incurred within the Municipal area. The matter was also referred to the S.L.G vide Memo No. 3047 dated 23.5.2012. In addition to above, the issue has also been taken up with the Finance Secretary, Chandigarh Administration vide Memo No. MC/Addl. CMC-II/SDE(B)-2012/276 dated 2.4.2012, wherein it has been mentioned that the area shall continue to be controlled by the Punjab New Capital (Periphery) Control, Act, 1952 in the light of notification dated 25.5.2009. Accordingly, it was requested that the above said notification may be withdrawn in the interest of general public living in this area who have taken part in the M.C. Election for

transfer to Municipal Corporation, Chandigarh so as to enable the M.C. Chd to provide basic services / amenities to the public living outside the lal dora of village Hallomajra also.

Subsequently, Sh. Pawan Kumar Bansal, Hon'ble Union Minister-cum-Local M.P visited Deep Complex, Hallomajra alongwith Finance Secretary, U.T., Chandigarh and Commissioner, M.C. Chandigarh on 5.10.2012 and it was decided that the estimate for providing water supply and sewerage system to Deep Complex area shall be submitted to Chandigarh Administration on priority for appropriate decision and release of funds under relevant plan head.

Accordingly an estimate amounting to **Rs.309.54 lacs** has been framed for piped water supply distribution network alongwith 4 No. Deep bore t/wells for Deep Complex, Hallomajra, Chandigarh under Head Deposit work. The work shall be carried out in the following packages :-

- Package-1 : Tubewell Drilling & Machinery.
- Package-2 : Construction of Pump Chamber & other civil work.
- Package-3 : Providing, laying and fixing of DI pipes specials, sluice valves etc.

The estimate stands submitted to the Secretary, Local Govt. Chandigarh Administration vide Commissioner, M.C. Chandigarh Memo No. CE/MC/8693 dated 9.11.2012 for issuing admn. approval and placing the funds to the tune of estimated cost of ` 309.54 lacs at the disposal of M.C. Chandigarh under Plan Head "Providing Basic Services to Villages and Colonies" being deposit work. It was also mentioned in the above referred letter that the following decision/ approval of U.T., Admn. is also required to be conveyed as the area is controlled by Periphery Act:-

- (i) To permit, to provide basic amenities like water supply in un-authorized colony in Deep Complex, Hallomajra.
- (ii) To transfer 4 No. sites of tubewells each of size at least 35 mtr. x 35 mtr. duly earmarked by C.A.U.T., Chandigarh.

Recently, H.E the Administrator U.T., Chandigarh has accorded the approval for laying of Water service Pipe line in Deep Complex Hallomajra, Chandigarh vide Joint Secretary(Estate), Finance Deptt., Chd. Admn. Memo No. 26/6/39-UTFI(3)-2013/307 dated 10.4.2013.

In view of the above, the agenda of the estimate amounting to **Rs.309.54** lacs duly allowed by the competent authority for *B/I 4 Nos. 12" x 8" (304.80 x 203.20mm) i/d deep bore tubewell (with reverse rig method and any method of latest technology) and providing and laying of distribution water supply line* is placed below for consideration by the General House of Municipal Corporation, Chandigarh.

S.E. M.C (PH)

EEMCPH-3

AGENDA ITEM NO. 192.3

Subject: Providing basic amenities to the residents of Deep Complex, Hallomajra, Chandigarh –
“Providing sewerage scheme for Deep Complex (Village Hallomajra) U.T., Chandigarh” -

Estimated Cost: Rs.327.75 lacs

The Deep Complex is an area which is adjacent to Village Hallomajra and is not within the jurisdiction of Municipal Corporation, Chandigarh. Mrs. Jannat Jahan-UI-Hak, Area Councillor, M.C. Chandigarh met the H.E. the Administrator on 19.3.2012 and raised the issue of providing basic amenities to the residents of Deep Complex as well as other such areas. During the Administrator's Forum held on 19.3.2012, H.E the Administrator, U.T., Chandigarh had desired that the basic civic services such as drinking water supply, electricity and general cleanliness be provided to the residents of Deep Complex. It was further decided that the services be provided by the Municipal Corporation, Chandigarh without prejudice to the legal status of the area. As such this issue was brought before the House of Corporation for consideration and appropriate decision. The issue regarding provision of basic amenities to the area in question (Agenda Item No. 8) was taken up in the 178th Meeting of the General House of Municipal Corporation held on 30.3.2012 and it was resolved that the matter should be taken up with the Chandigarh Administration on priority to provide basic amenities to such areas as expenditure from Municipal Corporation funds could only be incurred within the Municipal area. The matter was also referred to the S.L.G vide Memo No. 3047 dated 23.5.2012. In addition to above, the issue has also been taken up with the Finance Secretary, Chandigarh Administration vide Memo No. MC/Addl. CMC-II/SDE(B)-2012/276 dated 2.4.2012, wherein it has been mentioned that the area shall continue to be controlled by the Punjab New Capital (Periphery) Control, Act, 1952 in the light of notification dated 25.5.2009. Accordingly, it was requested that the above said notification may be withdrawn in the interest of general public living in this area who have taken part in the M.C. Election for transfer to Municipal Corporation, Chandigarh so as to enable the M.C. Chd to provide basic services / amenities to the public living outside the lal dora of village Hallomajra also.

Subsequently, Sh. Pawan Kumar Bansal, Hon'ble Union Minister-cum-Local M.P visited Deep Complex, Hallomajra alongwith Finance Secretary, U.T., Chandigarh and Commissioner, M.C.

Chandigarh on 5.10.2012 and it was decided that the estimate for providing water supply and sewerage system to Deep Complex area shall be submitted to Chandigarh Administration on priority for appropriate decision and release of funds under relevant plan head.

Accordingly an estimate amounting to **Rs.327.75 lacs** has been framed for providing sewerage system for Deep Complex, Hallomajra, Chandigarh under Head Deposit work. It has been proposed to provide 200mm i/d to 450mm i/d SW pipe sewer line alongwith other contingent items as per site requirement and to connect the internal sewer line with the existing main sewer near ITBP Chowk on Chandigarh-Ambala Highway.

The estimate stands submitted to the Secretary, Local Govt. Chandigarh Administration vide Commissioner, M.C. Chandigarh Memo No. CE/MC/8739 dated 15.11.2012 for issuing admn. approval and placing the funds to the tune of estimated cost of ` 327.75 lacs at the disposal of M.C. Chandigarh under Plan Head "Providing Basic Services to Villages and Colonies" being deposit work. It was also mentioned in the above referred letter that the following decision/ approval of U.T., Admn. is also required to be conveyed as the area is controlled by Periphery Act:-

- (i) To permit, to provide basic amenities like water supply / sewerage in un-authorized colony in Deep Complex, Hallomajra.

In view of the above, the agenda of the estimate amounting to `327.75 lacs duly allowed by the competent authority for providing sewerage scheme for Deep Complex (Village Hallomajra) U.T., Chandigarh is placed below for consideration by the General House of Municipal Corporation, Chandigarh.

S.E. M.C (PH)

EEMCPH-4

AGENDA ITEM NO. 192.4

SUBJECT: - ESTIMATE FOR THE WORK OF “CONSTRUCTION OF 5 MGD (22.7 MLD) SEWAGE TREATMENT PLANT AND MAIN PUMPING STATION (PHASE-I) BASED ON SBR TECHNOLOGY AND ALL OTHER WORKS CONTINGENT THERETO ALONG WITH OPERATION AND MAINTENANCE FOR A PERIOD OF 120 MONTHS AFTER SUCCESSFUL COMPLETION OF FRIAL RUN FOR A PERIOD OF MINIMUM 180 DAYS AT MALOYA, CHANDIGARH. ”.

Rs.3508.00 lac

An Agenda for the estimate amounting to Rs. 3508.00 Lacs for construction of Sewage Treatment Plant of 5 MGD (22.7 MLD) capacity based on Sequential Batch Reactor (SBR) technology at Maloya, was placed before the General House of Municipal Corporation in its 181st meeting held on 19.6.2012 per item no. ‘4’. The Agenda as was discussed in detail in the House meeting of Municipal Corporation and the Minutes of meeting were issued as under:-

“The House considered & unanimously authorized the Mayor to constitute a Committee of five members and two Officers which would go to the cities where STP of MBR & SBR technologies are running and submit its recommendations. After that the Agenda would be decided accordingly.”

Thereafter a Subcommittee was constituted vide order No. MCC/Secy/SAA/2012/699 dated 20.7.2012 and subsequent order no.MCC/Secy/SAA/2012/721 dated 27.7.2012 to visit the cities where STPs of MBR & SBR technologies are running and submit its recommendations before the General House.

The Subcommittee comprised of nine members:

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|------------------------|----------|
| 1. Sh. Mukesh Bassi | Chairman |
| 2. Satish Kumar Kainth | Member |
| 3. Sh. Arun Sood | Member |
| 4. Smt. Asha Jaswal | Member |
| 5. Sh. Surinder Bahga | Member |
| 6. Sh. Saurabh Joshi | Member |

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| 7. Sh. Sat Parkash Aggarwal | Member |
| 8. Er. R.C. Diwan, SE MC(PH) | Member |
| 9. Er. Gurpreet Singh XEN MC (PH-IV) | Convener |

This Subcommittee held its two meetings on 27.7.2012 & 13.8.2012 under the Chairmanship of Sh. Mukesh Bassi and it was unanimously decided by all the members to visit operational STPs based on MBR & SBR technologies. It was decided by the committee to visit the STP with the largest capacity based on MBR technology, which is of 4.50 MLD capacity at Akshardham, Delhi. Accordingly permission was sought from Delhi Jal Board for the visit of the committee. The Delhi Jal Board vide its memo no. DJB/PRO(W)/2012/2701 dated 6.9.2012 gave the permission for the visit of committee on 12.9.2012. Due to pre occupation of Committee Members upto 17.9.2012 due to elections, another date was sought from Delhi Jal Board and subsequently the committee visited the STP based on MBR Technology at Akshardham on 5.11.2012. The committee members interacted with the Assistant Engineer, Delhi Jal Board and the Engineers of the Company M/s UEM India Pvt. Ltd. which had constructed the Sewage Treatment Plant and are operating the plant and following things emerged out:-

1. The cost of Plant is Rs. 27 crore (Rs. 20.00 crore cost of construction + Rs. 7.00 crore as Mtc. cost for 10 years)
2. The available sewage for treatment was 0.5 to 1.0 MLD.
3. Mtc. cost was Rs. 5.00 Lacs per month and Rs. 2.50 Lacs was Electricity bills per month.
4. The final effluent was used for irrigation purposes.

The committee members had to visit a STP based on SBR technology and hence permission was sought from Punjab Water Supply & Sewerage Board for visiting 105 MLD SBR based STP at Balhoke (Ludhiana) which is in operation. The Water Supply & Sewerage Board gave the permission for the visit to the said STP vide its Memo No. PWSSB-12/D-2/24403 dated 11.12.2012. The Chairman of the committee was requested to convey date of visit but as no date was finalized hence the visit could not materialize.

It is added that the Chief Engineer, Municipal Corporation, Chandigarh and EEMC PH-4 Chandigarh attended a conference on “*Sewage Treatment Plant- needs and requirements, issues and challenges*” on October 31 – November 1, 2012 at New Delhi. In this conference it was the opinion of the participants that the Sewage Treatment Plant based on SBR technology is most economical and efficient if all parameters like requirement of land, construction cost, and O&M charges etc. are taken into account.

Subsequently the Honorable Mayor dissolved the committee vide office order no. MCC/Secy/SSA/2013/243 at dt: 9.4.2013 as the committee did not submit its report and Chairman of the said committee Sh. Mukesh Bassi had also resigned.

In view of the above, the Agenda of the estimate amounting to Rs. 3508.00 Lacs duly allowed by the competent authority for construction of 5 MGD (22.7 MLD) capacity Sewage Treatment Plant on Sequential Batch Reactor (SBR) Technology is again placed below for consideration by the General House of Municipal Corporation. The cost shall be shared by Municipal Corporation and Chandigarh Administration on the basis of quantity of sewage to be treated of their respective areas. The expenditure against share of Municipal Corporation shall be chargeable to Plan- Head: 4217-STP & Sewerage system.

SE MC (PH)

EE MCPH-4

AGENDA ITEM NO. 192.5

Subject: - Rough Cost Estimate for renovation/special repair of Civil Dispensary in Industrial Area, Phase-I, Chandigarh.

(Approx. Amount: - Rs.50.20 lacs)

The Civil Dispensary of Industrial Area, Phase-I, Chandigarh was transferred to Municipal Corporation, Chandigarh vide Notification No.1/83/-FII/(6)-2011/872/873/874 dated 7.2.2011. The Medical Officer Health, M.C vide letter No.2440 dated 15.2.2011 addressed to C.E.M.C requested to get the renovation/repair work of above said Dispensary be carried out as the condition of this Civil Dispensary is bad. The Dispensary was inspected by EER-II along with SDER-7, M.C., Chandigarh and it has been found that renovation/special repair is urgently required. Accordingly a recast estimate amounting to Rs.50.20 lacs has been prepared for arranging administrative approval and allotment of funds. The scope of the work entered in the estimate has not been included in any earlier approved estimate. The estimate includes the following scope of works.

1. P/L Polished vitrified floor tile
2. Kotah stone slab flooring over 20mm (av.) thick base
3. Demolishing cement concrete manually/by mechanical means including disposal of material with 50 metres.
4. P/F 18mm thick gan saw cut mirror polished.
5. Extra for providing edge moulding to 18mm thick marble stone counters
6. Distemping with oil bound washable distemper
7. Removing dry or oil bound distemper, water proofing cement paint.
8. P/A plaster of paris putty of 2mm thickness
9. Renewing glass panes, with putty and nails wherever necessary
10. Regarding terracing of mud phaska covered with tiles or brick.
11. Providing gole 75x75mm in cement concrete 1:2:4
12. Making khurras 45x45cm with average minimum thickness of 5 cm.
13. 25mm thick (for cupboard) including ISI marked nickel plated bright finished M.S. piano
14. Providing and fixing ISI marked flush door shutters conforming to IS:2202
15. P/F 35mm thick wire gauze shutters using galvanized M.S. wire gauze
16. Dismantling old plaster or skirting raking out joints and cleaning
17. 12mm cement plaster of Mix
18. P/F 1st quality ceramix glazed wall tiles conforming to IS:15622
19. P/F on wall face unplasticised Rigid PVC .

20. P/F on wall face unplasticised.
21. Finishing walls with water proofing cement paint of required shade
22. Painting with synthetic enamel paint of approved brand
23. P/F aluminium sliding door bolts ISI marked anodized
24. P/F aluminium casement stays ISI marked anodized
25. P/F aluminium handles ISI marked anodized
26. P/F 1 ½” thick sliding door shutter made out with 2 Nos vertical of size salwood 3”x ¾”
27. P/F new CGI Sheets of 22 gauge on shed
28. P/F hand rail of approved size by welding etc
29. Providing wood work in frames of doors, windows, clerestory windows.
30. Fixing chowkhat in existing opening in brick/RCC wall with dash fasteners
31. Earthwork in excavation by mechanical means Hydraulic excavator
32. Preparation of sub grade including trenching, rough dressing of soil.
33. Dismantling of existing kerbs and stacking the serviceable kerbs.
34. Providing and fixing PCC kerbs of size 2’-0x9” having 4” thickness
35. Cement concrete 1:8:16 with 40mm gauge stone aggregate.
36. P/F 60mm thick high density factory made cement concrete interlocking paver block.

The expenditure on this work shall be charged under Head “4217 (P) Civic Work”. The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2013-14	Rs.200.00 lacs
2. Total amount of estimate sanctioned after 1.04.13	Rs.162.02 lacs
3. The expenditure incurred during current financial year	Rs.3.32 Lacs

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R) M.C.

E.E.R-III, M.C

AGENDA ITEM NO. 192.6

Subject: Re-Cast estimate for providing and laying 25 mm thick SDBC on V-6 road, Sector 43-B, Chandigarh.

(Amount Rs. 45.63 lacs)

The above said rough cost estimate was approved amounting to Rs.36.24 lacs vide CMC office order No. 168 dated 27.0.2011. Accordingly, the work was allotted to M/s Sutej Constn.Ltd. after calling tenders eight times but the work was not executed by the agency and contract was rescinded by forfeiting earnest money. Thereafter, tenders were recalled five times and two tenders were received five times but this time rates were high beyond the estimate and tenders have been rejected and ordered to re-cast the estimate by the Chief engineer, Municipal Corporation, Chandigarh. The roads were last carpeted during the year 04/2006 and are due for recarpetting in 04/2011.

Accordingly, the Re-Cast estimate for providing and laying 25 mm thick SDBC on V-6 road, Sector 43-B, Chandigarh amounting to **Rs. 45.63 lacs** has been prepared.

The following scope of the work has been taken in the estimate.

1. Dismantling of kerbs and channels.
2. Fixing of new/ old PCC kerbs of size 2'-0"x9" having 4" thickness.
3. Providing and fixing PCC channels of size 2'-0"x1' having 3" thickness.
4. Providing and laying tack coat 3 kg..
5. Providing and laying 25 mm thick SDBC..

It is certified that scope of work taken in this estimate has not earlier included in any of the estimate.

The expenditure on this work will be charged under Head "**4217 (P) Improvement of Road Parking Places and Infrastructure Facilities.**" The budget estimate, budget allocation, amount of already approved estimate and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2013-14	Rs.1100.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2013	Rs.3347.33 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013	-
iv.	Total of Sr. No. ii & iii	Rs.3347.33 lacs
v.	Expenditure incurred during current financial year.	Rs.155.72 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.R-3

AGENDA ITEM NO. 192.7

Subject: Rough cost estimate for providing and laying 40 mm thick bituminous concrete of V-5 road and 25 mm thick SDBC on adjoining parking in Sector 23-C&D, Chandigarh.

(Amount Rs. 51.20 lacs)

The V-5 road and adjoining parking in Sector 23-C&D was last recarpetted during the year 2008. During inspection of this road, it has been observed that the condition of the road is not good. There are surface cracks, pot holes and unevenness in the road and therefore, recarpetting of the road is required, which is due as per the policy of Municipal Corporation, Chandigarh.

Accordingly, the Rough cost estimate for providing and laying 40 mm thick bituminous concrete of V-5 road and 25 mm thick SDBC on adjoining parking in Sector 23-C&D, Chandigarh amounting to **Rs. 51.20 lacs** has been prepared.

The following scope of the work has been taken in the estimate.

1. Dismantling of existing channels.
2. Fixing of old channels.
3. Providing and fixing new PCC channels.
4. Providing and applying tack coat.
5. Providing and laying 40 mm thick bitumen concrete.
6. Providing and laying 25 mm thick SDBC.

It is certified that scope of work taken in this estimate has not earlier included in any of the estimate.

The expenditure on this work will be charged under Head “**4217 (P) Improvement of Road Parking Places and Infrastructure Facilities.**” The budget estimate, budget allocation, amount of already approved estimate and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2013-14	Rs.1100.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2013	Rs.3347.33 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013	-
iv.	Total of Sr. No. ii & iii	Rs.3347.33 lacs
v.	Expenditure incurred during current financial year.	Rs.155.72 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.R-3

AGENDA ITEM NO. 192.8

Subject: Rough cost estimate for recarpetting of V-4 road, Sector 8-B&C, Chandigarh (Providing ad laying tack coat and 40 mm thick bituminous concrete).

(Amount Rs. 42.62 lacs)

The V-4 road between Sector 8-B&C was previously recarpetted during the month of May, 2008 and is due for recarpetting as per prevailing policy of Municipal Corporation, Chandigarh i.e. the roads are recarpetted after a gap of five years, as the condition of the road is very poor.

Accordingly, Rough cost estimate for recarpetting of V-4 road, Sector 8-B&C, Chandigarh (Providing ad laying tack coat and 40 mm thick bituminous concrete).

Chandigarh amounting to **Rs. 42.62 lacs** has been prepared.

The following scope of the work has been taken in the estimate.

1. Providing and applying rck coat @ 3.00 kg/10 sqm.
2. Providing and laying 40 mm thick bituminous concrete.

It is certified that scope of work taken in this estimate has not earlier included in any of the estimate.

The expenditure on this work will be charged under Head “**4217 (P) Improvement of Road Parking Places and Infrastructure Facilities.**” The budget estimate, budget allocation, amount of already approved estimate and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2013-14	Rs.1100.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2013	Rs.3347.33 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013	-
iv.	Total of Sr. No. ii & iii	Rs.3347.33 lacs
v.	Expenditure incurred during current financial year.	Rs.155.72 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R),M.C.

E.E.R-3

AGENDA ITEM NO. 192.9

Subject: Re-cast estimate for providing and laying 25 mm thick SDBC on V-6 road, Sector 43-A, Chandigarh.

(Amount Rs. 46.85 lacs)

The above said rough cost estimate was approved amounting to Rs. 37.86 lacs vide CMC office order No. 168 dated 27.05.2011. Accordingly, the work was allotted to M/s Sutlej Constn.Ltd. after calling tenders eight times but the work was not executed by the agency and contract was rescinded by forfeiting earnest money. Thereafter, tenders were recalled five times and two tenders were received 5th time but this time rates were high beyond the estimate and tenders has been rejected and ordered to recast the estimate by the C.E.M.C., Chandigarh these roads were last carpeted during the year 5/2006 and are due for recarpetting in 05/2011.

Accordingly, Re-cast estimate for providing and laying 25 mm thick SDBC on V-6 road, Sector 43-A, Chandigarh amounting to **Rs. 46.85 lacs** has been prepared.

The following scope of the work has been taken in the estimate.

1. Dismantling of kerbs and channels.
2. Fixing of new/ old PCC kerbs of size 2'-0"x9" having 4" thickness.
3. Providing and fixing PCC channels of size 2'-0"x1' having 3" thickness.
4. Providing and laying tack coat 3 kg..
5. Providing and laying 25 mm thick SDBC.

It is certified that scope of work taken in this estimate has not earlier included in any of the estimate.

The expenditure on this work will be charged under Head "**4217 (P) Improvement of Road Parking Places and Infrastructure Facilities.**" The budget estimate, budget allocation, amount of already approved estimate and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2013-14	Rs.1100.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2013	Rs.3347.33 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013	-
iv.	Total of Sr. No. ii & iii	Rs.3347.33 lacs
v.	Expenditure incurred during current financial year.	Rs.155.72 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.R-3

AGENDA ITEM NO. 192.10

Subject: Approval of DNIT for hiring of various categories of Group C & D workers.

This office had floated e-tenders for hiring various categories of workers of Group C & D three times as per detail given below:-

Sr. No.	Bid opening Date	Remarks/orders
1.	29.06.2012	Only two bids were received and retender was invited by short term tender notice as there was insufficient participation.
2.	30.07.2012	As only one bidder technical qualified and decided to call for retender.
3.	05.10.2012	Only one bidder participated and decided that retendering be done after re-examining the terms & conditions and amending them suitably to have more broad based competitive bidding.

In order to re-examine the terms & conditions of DNIT and after amending them suitably to attract wide competition, the office has given following recommendations in order to have more broad based competitive bidding:-

Sr. No.	Previous terms & conditions	Proposed changes in terms & conditions by the above committee
1.	None	It may be added in DNIT that; The Ministry of Finance (Department of Revenue), Govt. of India's vide notification no. 25/2012-Service Tax dated 20.06.2012 has exempted the taxable services from the whole of the service tax leviable under Section 66B of the Finance Act, 1994 in accordance with Para 25 in respect of activities pertaining to sanitation conservancy and solid waste management.
2.	2). Eligibility Criteria: The technical eligibility criteria of the contract as per CVC Guidelines will be examined. The firm should have successfully executed in any Deptt./autonomous body of the Central/State Govts./Union Territories and Municipal Corporation, Chandigarh; a). Three works of deploying/supplying manpower 40% of the required strength persons Or b). Two works of deploying/supplying manpower 50% of the required strength	The firm/contractor should have experience in providing manpower services for any works of deploying/supplying manpower 50% of the required strength in tender for minimum three years.

	<p style="text-align: center;">Or</p> <p>c). One work by deploying/supplying manpower 80% of the required strength during the last seven years. If yes, the name of the Organization(s) along with certificate certifying that the applicant firm has executed the contract satisfactorily is required to be enclosed.</p>																																													
3.	None.	<p>Qualification may be added in DNIT as:</p> <table border="1" data-bbox="711 527 1523 1486"> <thead> <tr> <th data-bbox="711 527 792 653">Sr. No.</th> <th data-bbox="792 527 971 653">Category of worker</th> <th data-bbox="971 527 1089 653">No. of workers</th> <th data-bbox="1089 527 1523 653">Requisite Qualification / falls under category as per Labour Deptt., U.T. Chandigarh's notification</th> </tr> </thead> <tbody> <tr> <td data-bbox="711 653 792 884">1.</td> <td data-bbox="792 653 971 884">Sanitary Inspectors Incl. one for P.C.O. Wing</td> <td data-bbox="971 653 1089 884">19</td> <td data-bbox="1089 653 1523 884">Graduate or its equivalent and Sanitary Inspector Course/Diploma from any recognized institute. Or Retired as <i>Sanitary Inspector/Chief Sanitary Inspector/Health Supervisor</i> having good service record.</td> </tr> <tr> <td data-bbox="711 884 792 978">2.</td> <td data-bbox="792 884 971 978">Pest Control Operators</td> <td data-bbox="971 884 1089 978">04</td> <td data-bbox="1089 884 1523 978">Class-III (Staff) and by experience</td> </tr> <tr> <td data-bbox="711 978 792 1035">3.</td> <td data-bbox="792 978 971 1035">Sanitary Beldars</td> <td data-bbox="971 978 1089 1035">09</td> <td data-bbox="1089 978 1523 1035">Semi-skilled-II</td> </tr> <tr> <td data-bbox="711 1035 792 1092">4.</td> <td data-bbox="792 1035 971 1092">Electrician</td> <td data-bbox="971 1035 1089 1092">01</td> <td data-bbox="1089 1035 1523 1092">Skilled-II and having I.T.I. Trade Certificate.</td> </tr> <tr> <td data-bbox="711 1092 792 1186">5.</td> <td data-bbox="792 1092 971 1186">Veterinary Pharmacist</td> <td data-bbox="971 1092 1089 1186">01</td> <td data-bbox="1089 1092 1523 1186">Holder of diploma in Veterinary Pharmacist or its equivalent.</td> </tr> <tr> <td data-bbox="711 1186 792 1243">6.</td> <td data-bbox="792 1186 971 1243">Plumber</td> <td data-bbox="971 1186 1089 1243">01</td> <td data-bbox="1089 1186 1523 1243">Semi-skilled-II and by experience</td> </tr> <tr> <td data-bbox="711 1243 792 1299">7.</td> <td data-bbox="792 1243 971 1299">Butcher</td> <td data-bbox="971 1243 1089 1299">16</td> <td data-bbox="1089 1243 1523 1299">Unskilled</td> </tr> <tr> <td data-bbox="711 1299 792 1356">8.</td> <td data-bbox="792 1299 971 1356">Dog Catcher</td> <td data-bbox="971 1299 1089 1356">10</td> <td data-bbox="1089 1299 1523 1356">Unskilled</td> </tr> <tr> <td data-bbox="711 1356 792 1413">9.</td> <td data-bbox="792 1356 971 1413">Cattle Catcher</td> <td data-bbox="971 1356 1089 1413">25</td> <td data-bbox="1089 1356 1523 1413">Unskilled</td> </tr> <tr> <td data-bbox="711 1413 792 1486"></td> <td data-bbox="792 1413 971 1486">Total</td> <td data-bbox="971 1413 1089 1486">86</td> <td data-bbox="1089 1413 1523 1486"></td> </tr> </tbody> </table> <p>All the above workers should be physically fit and strong enough for this type of work.</p>	Sr. No.	Category of worker	No. of workers	Requisite Qualification / falls under category as per Labour Deptt., U.T. Chandigarh's notification	1.	Sanitary Inspectors Incl. one for P.C.O. Wing	19	Graduate or its equivalent and Sanitary Inspector Course/Diploma from any recognized institute. Or Retired as <i>Sanitary Inspector/Chief Sanitary Inspector/Health Supervisor</i> having good service record.	2.	Pest Control Operators	04	Class-III (Staff) and by experience	3.	Sanitary Beldars	09	Semi-skilled-II	4.	Electrician	01	Skilled-II and having I.T.I. Trade Certificate.	5.	Veterinary Pharmacist	01	Holder of diploma in Veterinary Pharmacist or its equivalent.	6.	Plumber	01	Semi-skilled-II and by experience	7.	Butcher	16	Unskilled	8.	Dog Catcher	10	Unskilled	9.	Cattle Catcher	25	Unskilled		Total	86	
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It is worthwhile to mention here that F&CC in its meeting held on 26.03.2013 vide Agenda Item No. 18 has given its approval to temporarily split the existing various categories of Group C & D workers between the existing three contractors i.e. M/s Friends Associates, M/s Reliable Services and M/s Decent Security & House Keeping Services on service charges/administrative charges @ 2.27% (*equivalent*

to T.D.S. rate) for three months i.e. from 01.04.2013 to 30.06.2013 as the contract of M/s Millennium Manpower was ended on 31.03.2013.

In view of above, the above amendments/additions have been incorporated in DNIT as annexed at **Annexure-X**. Financial implication for the same shall be Rs.90.00 lacs (approx.) per annum.

The agenda is placed before the General House of the Corporation for its consideration and approval of DNIT, so that e-tender be floated accordingly.

M.O.H.

AGENDA ITEM NO. 192.11

SUBJECT: - ESTIMATE FOR THE WORK OF “CONSTRUCTION OF 13 NO. PUBLIC TOILET BLOCKS IN GREEN BELTS OF VARIOUS SECTORS IN CHANDIGARH”

Estimated cost: Rs 84.31 Lacs

The Area Councilors of Ward No. 1, 2, 3, 8, 9, 10, 11, 12 & 15 had requested to construct Public Toilet Blocks in green belt of their wards for convenience of the Public using Green Belts for morning and evening walk. Accordingly, rough cost estimate amounting to Rs. 82.16 Lacs for construction of 13 no. Public Toilet Blocks in green belts of Sector 15 A&B, Sector 18, 19, 22, 35, 37 (A&B), 37 C&D, 38 A&B, 38 (W), 40 A&B, 42 A&B, 11 A&B and 56, Chandigarh was processed earlier and the same as per the approval by the General House of Corporation in its 186th meeting held on 13-12-2012 was administratively approved vide CMC office order no. 216 dt. 28.12.2012 under Head: 4217 plan - Civic works for Rs.82.16 lacs. As per administratively approved estimate, the scope of work is for construction of Public Toilet Blocks each of size 15'-0" x 7'-0" (for ladies & gents) by erecting conventional structures using brick work and RCC slab etc. along with provision for Public Health Services. The expected time to construct the toilets with brick works is about 8 months. It is pertinent to mention here that the toilet blocks can be constructed in shorter period i.e. within one month if these are constructed by adopting latest technology i.e. by using EPS (Expanded Polystyrene) with 3 D reinforcement & modules steel structure instead of brick masonry walls and RCC slab etc. A proposal to construct these Toilet Blocks in short span of time by using aforesaid technology, the specifications are proposed to be changed ,therefore, the detailed estimate amounting to Rs. 84.31 Lacs has been prepared to cover the cost for construction of 13 No. toilets in Green Belts of various Sectors in Chandigarh as per latest technology. The estimated amount as per detailed estimate is 2.62 % above the already administratively approved amount of the rough cost estimate based on conventional materials . The detail of amount of estimate on this new technology is as under:-

S. No.	Description	Amount (in Rs)
1.	Construction work for 1No. Toilet Block. :	623680.00
2.	Add 3% Contingency and P.E. Charges. :	18710.00
3.	Add 1% Labour Cess Charges :	6237.00
4.	Total cost for 01 No. Toilet Block. :	648627.00
	Say Rs. 6,48,500/- each toilet block.	
5.	Thus total cost for 13 No. Toilet Blocks. :	Rs. 84.31 Lacs

The agenda of the estimate amounting to Rs.84.31 Lacs duly allowed by the competent authority is therefore placed before the General House of Municipal Corporation Chandigarh for its consideration and for approval in principle so as to adopt the latest technology of using EPS panels etc. in lieu of the conventional technology of Brick work and RCC slab etc. The expenditure is chargeable to Head 4217-Plan (Civic Works).

SE MC(PH)

EE MCPH-4

AGENDA ITEM NO. 192.12

Subject: - Rough cost estimate for carpeting of V-5 Road in Sector 46 A&B, Chandigarh.

(Approx. Amount: - Rs.62.50 lacs)

The V-5 Road of Sector 46 A&B, Chandigarh was lastly re-carpetted in the year of 2007-08 and as per policy of Municipal Corporation, the recarpeting is to be done after 5 year as such the same is due for recarpeting in this year i.e. 2013. The condition of road is bad & full of pot holes and undulation. The area councilor, Smt. Heera Negi has also requested for the recarpeting of V-5 Roads of Sector 46 A&B, Chandigarh. The road was inspected by EER-II along with SDER-7, M.C., Chandigarh and it has been found that the road is feasible for recarpeting. Accordingly a rough cost estimate amounting to Rs.62.50 lacs has been prepared for arranging administrative approval and allotment of funds. The scope of the work entered in the estimate has not been included in any earlier approved estimate. The estimate includes the following scope of works.

1. Dismantling of existing kerbs and channels
2. P/F new kerbs and channels.
3. P/L tack coat
4. P/L 40mm thick bituminous concrete.

The expenditure on this work shall be charged under Head “4217 (P) Improvement of roads and parking and infrastructure facilities”. The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2012-13	Rs.2100.00 lacs
2. Total amount of estimate sanctioned after 1.04.12	Rs.992.36 lacs
4. The expenditure incurred during current financial year	Rs.901.67 Lacs

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 192.13

Subject: Recarpeting of V-5 roads and parkings on V-5 roads in Sector 44-C & D, Chandigarh.

(Amount: Rs.40.32 Lac)

The inspection of V-5 roads and parkings in Sector 44-C & D, Chandigarh was carried out by the Executive Engineer concerned and Sub Divisional Engineer, Roads Division No.10, M.C.Chandigarh. It has been observed that there are lot of pot holes and depression/road cut on road surface. As such the conditions of this road is very poor. The road was earlier carpeted during the year 2008 and is due for recarpeting as per policy of M.C.Chandigarh.

Accordingly, the rough cost estimate amounting to **Rs.40.32** lac has been framed including the following scope of work.

1. P/L tack coat.
2. P/L 40mm thick B.C.
3. P/L 25mm thick SDBC.

The scope of work taken in the estimate has not been included in any other already approved estimate. The expenditure on this work will be charged to head “4217-(P)-Improvement of road parking places & Infrastructure facilities.” The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1. is as under:

- | | | | |
|------|---|---|-------------------|
| i) | Budget Allocation | : | Rs. 4000.00 lacs. |
| ii) | Total Amount of estimates sanctioned after
01.04.2012. | : | Rs. 475.71 lacs. |
| iii) | Expenditure incurred during current financial
year. | : | Rs. 3541.95 lacs |

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 192.14

Subject: Rough cost estimate for recarpeting of V-5 road and parking on V-5 roads in Sector 44 A & B, Chandigarh.

(Amount: Rs. 43.31 Lac)

The inspection of V-5 roads and parkings in Sector 44 A & B, Chandigarh was carried out by the Executive Engineer concerned and Sub Divisional Engineer, Roads Sub Division No.10, M.C.Chandigarh. It has been observed that there are lot of pot holes and depression/road cut on road surface. As such the condition of this road is very poor. The road was earlier carpeted the year 2008 and is due for recarpeting as per policy of M.C.Chandigarh.

Accordingly, the rough cost estimate amounting to **Rs.43.31** lac has been framed by including the following scope of work.

4. P/A tack coat 3kg/10sqm.
5. P/L 40mm thick BC.
6. P/L 25mm thick SDBC.

The scope of work taken in the estimate has not been included in any other already approved estimate. The expenditure on this work will be charged to head “4217-(P)-Improvement of road parking places & Infrastructure facilities.” The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1. is as under:

i)	Budget Allocation	:	Rs. 4000.00 lacs.
ii)	Total Amount of estimates sanctioned after 01.04.2012.	:	Rs. 475.71 lacs.
iii)	Expenditure incurred during current financial year.	:	Rs. 3541.95 lacs

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 192.15

SUBJECT: - ROUGH COST ESTIMATE FOR THE WORK OF “SUPPLYING TERTIARY TREATED WATER FROM SEWAGE TREATMENT PLANT NEAR 3 BRD TO EXISTING 800MM DIA PSC RISING MAINS IN SECTOR 31, CHANDIGARH BY LAYING 800MM I/D MS PIPE LINE WITH INNER LINING AND OUTER COATING WITH CEMENT MORTOR ALONG WITH PROVISION OF PUMPING MACHINERY AND OTHER CONTINGENT WORKS THERETO.”

Rs.384.24 lac

Sewage Treatment Plant of 50 MLD Capacity near 3BRD, Chandigarh, based on Sequential Batch Reactor (SBR) Technology is in the final stage of completion. The treated effluent of this plant shall be of Tertiary level having BOD less than 5mg/l. The other parameters of the treated effluent shall also be better than the other existing Sewage Treatment Plants due to new technology. During the visit to the plant, the Commissioner, Municipal Corporation, Chandigarh, desired that the Tertiary Treated Water of the plant should be utilized for irrigation purposes in the city. The Superintending Engineer M.C.Public Health in consultation with the Chief Engineer, MC, Chandigarh decided that the Tertiary Treated Water of the plant should be pumped into the existing 800mm dia PSC rising mains running along Purv Marg near the Sewage Treatment Plant in Sector 31, Chandigarh. This will reduce the pumping head from the existing pumps supplying Tertiary Treated water from Sewage Treatment Plant Diggian. *The detail of amount is as under:-*

S. No.	Description	Amount (in Rs)
1.	Laying of 800mm i/d MS pipe line.	291,24,500.00
2.	Pumping Machinery.	67,67,500.00
3.	Construction of panel room etc.	10,53,840.00
4.	Total	369,45,840.00
5.	Add 3% Contingency and P.E. Charges.	1108375.00
6.	Add 1% Labour Cess Charges	369458.00
7.	G.Total	384,23,673.00

Say Rs. 384.24 Lacs.

The agenda of the estimate amounting to Rs. 384.24 Lacs duly allowed by the competent authority is therefore placed before the House of Corporation for its consideration and approval. The expenditure is chargeable to Head 4217 Plan-STP.

SE MC(PH)

EE MCPH-4

AGENDA ITEM NO. 192.16

SUBJECT: - ROUGH COST ESTIMATE FOR THE WORK OF “PROVIDING SWD LINE IN LIEU OF DAMAGED SWD SYSTEM TO CONTROL THE FLOODING IN THE LOW LYING AREA NEAR ANGANWADI & KATCHI COLONY AT DADU MAJRA COLONY, UT, CHANDIGARH.”

The old /existing SWD system for the low lying areas near Anganwadi and Katchi Colony, Dadu Majra Colony, UT, Chandigarh is inadequate and also damaged. The Area Councillor of ward no '6' Sh Satya Parkash Aggarwal has also requested to provide SWD System to mitigate the problem of the residents during monsoons. Therefore on the basis of detailed survey it is proposed to strengthen the SWD System. The ground level of low laying area is ranging from 100.00 to 104.90 feet but the level of the proposed Tail-End is 105.00 feet i.e. the flow of proposed storm is against the natural slope. However to mitigate the problem of rain water disposal, it has been proposed to lay 18” i/d & 24” i/d RCC pipe lines along with provision of sufficient number of Road Gullies to act as barrier for storm water and the run of water so trapped is proposed to be carried up-to Tail-End by maintaining gradient in the RCC pipe lines in accordance with the G.L and HFL of the Natural Choe. If the storm water of the affected area is connected to the existing storm lines, then the sizes of existing SWD lines would be insufficient. Thus for the low laying area of the colony, the proposed storm lines would act as independent SWD system to efficiently dispose of the rain water into the Natural Choe without causing flooding in the area. *The detail of amount is as under:-*

S. No.	Description	Amount (in Rs)
1.	Construction work	35,87,241.00
2.	3% Contingency and P.E. Charges.	95,617.00
3.	1% Labour Cess Charges	35,872.00
4.	G.Total	37,18,730.00

Say Rs. 37.19 Lacs.

The agenda of the estimate amounting to Rs. 37.19 Lacs duly allowed by the competent authority is therefore placed before the House of Corporation for its consideration and approval. The expenditure is chargeable to Head 4217 Plan-SWD.

SE MC(PH)

EE MCPH-4

AGENDA ITEM NO. 192.17

Subject: Providing and laying 25mm thick SDBC on parking of Shopping Complex on V-4 road in Sector 19, Chandigarh.

(Amount: Rs. 36.05 Lac)

The parking on V-4 road in Sector 19 was inspected by the undersigned alongwith the Sub Divisional Engineer, Road Sub Division No.1, M.C.Chandigarh and area councillor. It has been observed that lot of cracks & pot holes have been developed on the road surface thereby causing inconvenience to the public. This road parking was last carpeted in the year 10/2007and is due for carpeting as per the policy of M.C.Chandigarh.

Accordingly, the rough cost estimate amounting to **Rs.36.05** lac has been framed by including the following scope of work.

7. P/L 3kg tack coat.
8. P/L 25mm thick SDBC.

The scope of work taken in the estimate has not been included in any other already approved estimate. The expenditure on this work will be charged to head “Improvement of road parking places & Infrastructure facilities.” The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1. is as under:

i)	Budget Allocation	:	Rs. 1200.00 lacs.
ii)	Total Amount of estimates sanctioned after 01.04.2013.	:	Rs. Nil
iii)	Expenditure incurred during current financial year.	:	Rs. 96.10 lacs

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 192.18

Subject: Providing and laying 25mm thick SDBC on V-6 road in Sector 22-A, Chandigarh.

(Amount: Rs. 51.13 Lac)

The area councillor has requested to the Chief Engineer, Municipal Corporation, Chandigarh vide letter dated 21.03.2013 for re-carpeting of V-6 road Sector 22-A, Chandigarh. These roads were inspected by the undersigned alongwith Sub Divisional Engineer, Roads Sub Division No.1, M.C.Chandigarh and area councillor. It has been observed that lot of cracks/pot holes have been developed on road these roads. These roads were last carpeted during 5/2008 and due for carpeting as per the policy of M.C.

Accordingly, the rough cost estimate amounting to **Rs.51.13** lac has been framed including the following scope of work.

1. Dismantling of existing kerbs and channels.
2. P/L 25mm thick SDBC.
3. P/L 3kg tack coat.
4. Providing and fixing PCC kerbs of size 2`-0” x 9” having 4” thickness.
5. Fixing of new/old PCC kerbs and channels.
6. Providing and fixing PCC channels of size 2`-0” x 1` having 3” thickness.

The scope of work taken in the estimate has not been included in any other already approved estimate. The expenditure on this work will be charged to head “Improvement of road parking places & Infrastructure facilities.” The budget allocation, amount of already approved estimates and expenditure under this Head for Roads Division No.1. is as under:

i)	Budget Allocation	:	Rs. 1200.00 lacs.
ii)	Total Amount of estimates sanctioned after 01.04.2013.	:	Rs. Nil
iii)	Expenditure incurred during current financial year.	:	Rs. 96.10 lacs

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 192.19

Subject: - Rough cost estimate for providing and laying 25mm thick SDBC on parkings in Shopping Centre, Sector 32 C&D, Chandigarh.
(Approx. Amount: - Rs.41.05 lacs)

The parkings of Shopping Centre, Sector 32 C&D was lastly re-carpetted in the year of 2008 and as per policy of Municipal Corporation, the recarpeting is to be done after 5 year as such the same is due for recarpeting in this year i.e. 2013. The condition of parkings is bad & full of pot holes and undulation. The area councilor, Smt. Heera Negi has also requested for the recarpeting of parkings of Shopping Centre of Sector 32 C&D, Chandigarh. The road was inspected by EER-II along with SDER-7, M.C., Chandigarh and it has been found that the road is feasible for recarpeting. Accordingly a rough cost estimate amounting to Rs.41.05 lacs has been prepared for arranging administrative approval and allotment of funds. The scope of the work entered in the estimate has not been included in any earlier approved estimate. The estimate includes the following scope of works.

1. Dismantling of existing kerbs and channels
2. P/F new kerbs and channels.
3. P/L tack coat
4. P/L 25mm thick SDBC.

The expenditure on this work shall be charged under Head “4217 (P) Improvement of roads and parking and infrastructure facilities”. The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2012-13	Rs.2100.00 lacs
2. Total amount of estimate sanctioned after 1.04.12	Rs.992.36 lacs
4. The expenditure incurred during current financial year	Rs.901.67 Lacs

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 192.20

Subject: - Rough cost estimate for recarpeting of V-5 Road in Sector 32 C&D, Chandigarh.

(Approx. Amount: - Rs.63.10 lacs)

The V-5 Road of Sector 342 C&D was lastly recarpeted in the year of 2007-2008 and as per policy of Municipal Corporation, the recarpeting is to be done after 5 year as such the same is due for recarpeting in this year i.e. 2013. The area councilor has also requested to recarpet the said road to facilitate the general public. The condition of road is bad & full of pot holes and undulation. The road was inspected by EER-II along with SDER-7, M.C., Chandigarh and it has been found that the road is feasible for recarpeting. Accordingly a rough cost estimate amounting to Rs.63.10 lacs has been prepared for arranging administrative approval and allotment of funds. The scope of the work entered in the estimate has not been included in any earlier approved estimate. The estimate includes the following scope of works.

1. Dismantling of existing kerbs and channels.
2. P/F new kerbs and channels.
3. P/L Tack Coat.
4. P/L 40mm thick Bituminous Concrete.

The expenditure on this work shall be charged under Head “4217 (P) Improvement of roads and parking and infrastructure facilities”. The budget allocation cost of already approved estimate and expenditure incurred under this head is as under:

1. Budget allocation for the year 2012-13	Rs.2100.00 lacs
2. Total amount of estimate sanctioned after 1.04.12	Rs.992.36 lacs
4. The expenditure incurred during current financial year	Rs.897.69 Lacs

The Agenda is placed before the General House of M.C for its consideration and decision please.

S.E. (B&R) M.C.

E.E.R-II, M.C

AGENDA ITEM NO. 192.21

Subject: Rough cost estimate for providing and laying 40mm thick bituminous concrete on V-3 road and providing and laying 25mm thick SDBC from Jn.36 to Jn.51 (Roads between Sector 32 & 33) Chandigarh.

(Amount: Rs. 94.03 Lac)

The V-3 roads have been transferred to Municipal Corporation, Chandigarh by the Chandigarh Administration, U.T. Chandigarh and as per the status report of these roads received from the Engineering Department, U.T. Chandigarh, the V-3 road between Sector 32 & 33 was last recarpeted in 6/2005. As such the road is due for carpeting as per policy of the Municipal Corporation.

Accordingly, this rough cost estimate for providing and laying 40mm thick bituminous concrete on V-3 road between Sector 32 & 33 and 25mm thick SDBC amounting to **Rs. 94.03** lac has been prepared.

The following scope of work has been taken in the estimate.

1. P/A tack coat 3kg/10sqm.
2. Providing crack prevention coarse.
3. P/L 40mm thick bituminous concrete.
4. P/L 25mm thick SDBC.
5. P/L Chequered tiles.

It is certified that the scope of work taken in the estimate has not earlier included in any of the estimate.

The expenditure on this work will be charged under Head “Improvement of road parking places & Infrastructure facilities”. The budget estimate, budget allocation, amount of already approved estimate and expenditure under this Head for Roads Division No.1. is as under:

i)	Budget Allocation	:	Rs. 4000.00 lacs.
ii)	Total amount of spillover works approved upto 31.03.2012.	:	Rs.4588.94 lacs.
iii)	Total Amount of estimates sanctioned after 01.04.2012.	:	Rs. 473.94 lacs.
iv)	Total of Sr. No. ii & iii	:	Rs. 5062.88 lacs.
v)	Expenditure incurred during current financial year.	:	Rs. 3786.00 lacs

The matter is placed before the General House of the Municipal Corporation, Chandigarh for consideration and approval please.

S.E.(B&R), M.C.

E.E.Roads Divn. No.1, M.C.

AGENDA ITEM NO. 192.22

Subject: Rough cost estimate for providing and laying 40 mm thick bitumen concrete on V-5 road Sector 37, Chandigarh.

(Amount Rs. 91.21 lacs)

The V-5 road in Sector 37 was last recarpetted during the year 2008. During the inspection of this road, it has been observed that the condition of the road was not good. There are surface cracks, pot holes and unevenness in the road and therefore, recarpetting of the road is required, which is due as per policy of Municipal Corporation, Chandigarh.

Accordingly, the rough cost estimate for providing and laying 40 mm thick Asphaltic concrete on V-5 road in Sector 37 Chandigarh amounting to **Rs. 91.21 lacs** has been prepared.

The following scope of the work has been taken in the estimate.

1. Dismantling of existing kerbs and channels.
2. Fixing of old kerbs and channels.
3. Providing and fixing new PCC kerbs and channels.
4. Providing and applying tack coat.
5. Providing and laying 40 mm thick bitumen concrete.

It is certified that scope of work taken in th is estimate has not earlier included in any of the estimate.

The expenditure on this work will be charged under Head “**4217 (P) Improvement of Road Parking Places and Infrastructure Facilities.**” The budget estimate, budget allocation, amount of already approved estimate and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2012-13	Rs.2138.20 lacs
ii.	Total amount of spillover works approved upto 31.03.2012	Rs.2065.65 lacs
iii.	Total amount of estimates sanctioned after 01.04.2012	Rs.3347.33 lacs
iv.	Total of Sr. No. ii & iii	Rs.5412.978 lacs
v.	Expenditure incurred during current financial year.	Rs.2079.44 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

AGENDA ITEM NO. 192.23

**Subject:- Engaging National Meat and Poultry Processing Board as Consultant.
Regarding- recommendations of Sub-Committee.**

An agenda for engaging a Consultant was placed in the 182nd meeting of the MC held on 21.07.2012 (placed at "X"). The house unanimously resolved that a committee be constituted in respect of Engaging National Meat & Poultry Processing Board as consultant. The report of the committee be put up to the house for final decision.

In pursuance to this the then Hon'ble Mayor constituted a Sub-Committee of the following:-

1. Sh. Surinder Bahga	Chairman
2. Sh. Subhash Chawla	Member
3. Sh. Satish Kainth	Member
4. Sh. Arun Sood	Member
5. Sh. Devesh Moudgil	Member
6. Dr. M.S. Kamboj	Convener

The committee after detailed and exhaustive discussions on this matter have prepared its recommendations.

The report (placed at "Y") of the Sub-Committee is placed before the General House of Municipal Corporation for its consideration and final decision.

MOH

AGENDA ITEM NO. 192.24

AGENDA FOR APRIL HOUSE MEETING:

Dt. 23.04.2013

Ref: MAPPING OF SEWERAGE & WATER SUPPLY;

Subject: To Enunciate Execution Mapping of water supply and sewerage work.

It has been informed that the M.C. has got done the mapping of the sewerage and Water supply. It's utmost important to locate the faults of the concerned immediately and this seems the need of the hour.

As such it should be resolved to enunciate the execution of the water supply and sewerage work immediately so that the present trend of beating the bushes at the time of finding faults are rectified forthwith.

Sd/-

(Harjinder Kaur)